

NASUAD Draft FY15 Budget Chart: Key HHS Programs

As of July 24, 2014 (Dollars in Millions)

HHS Program	FY13 Final	FY14 President's Request	FY14 Final	FY15 President's Request	FY15 Senate Draft
Administration for Community Living					
<i>Health and Independence</i>					
HCBS Supportive Services	347,724	366,916	347,724	347,724	347,724
Congregate Nutrition	416,104	439,070	438,191	438,191	438,191
Home-Delivered Nutrition	205,489	216,830	216,397	216,397	216,397
Nutrition Services Incentive Program	146,718	160,389	154,211	160,069	154,211
Preventive Health Services	19,849	20,944	19,848	19,848	19,848
Senior Community Service Employment Program ¹	424,805	380,000	434,371	380,000	434,371
Chronic Disease Self-Management ²	7,086	10,000	8,000	8,000	8,000
Elder Falls Prevention ³			5,000	5,000	5,000
Native American Nutrition and Supportive Services	26,157	27,601	26,158	26,158	26,158
Aging Network Support Activities	7,432	7,873	7,406	7,461	7,442
<i>Caregiver Services</i>					
Family Caregiver Support Services	145,586	153,621	145,586	145,586	151,106
Native American Caregiver Support Services	6,031	6,364	6,031	6,031	6,031
Alzheimer's Disease Supportive Services Program ⁴	3,786	9,537	3,800	3,800	3,790

¹ Currently administered by DOL, the FY14 and FY15 budget requests propose to transfer SCSEP from DOL to HHS.

² Funded through the Affordable Care Act's (ACA) Prevention and Public Health Fund (PPHF).

³ Funded through the ACA's PPHF.

⁴ For FY15, these funds are requested from amounts under Section 241 of the Public Health Service Act (PHS). The Senate mark recommends direct appropriation.

Alzheimer's Disease Initiative ⁵	150	14,700	14,700	14,700	14,700
Lifespan Respite Care ⁶	2,351	2,490	2,360	2,360	2,354
<i>Protection of Vulnerable Adults</i>					
Elder Justice Initiative				25,000	10,000
Adult Protective Services ⁷	2,000	8,000	0	n/a	n/a
Long-Term Care Ombudsman Program/Elder Abuse Prevention	20,658	21,797	20,658	20,658	20,658
Senior Medicare Patrol Program	8,875	9,402	8,910	8,910	8,888
Elder Rights Support Activities	3,859	4,088	3,845	3,874	3,864
<i>Consumer Information, Access, and Outreach</i>					
Aging and Disability Resource Centers ⁸	15,585 (6,095 disc.)	10,000 (0 disc.)	16,119 (6,104 disc.)	20,000 (0 disc.)	6,104 (6,104 disc.)
National Clearinghouse for Long-Term Care Information ⁹	86	3,000	0	1,000	0
State Health Insurance Assistance Program ¹⁰	46,040	52,115	52,115	52,115	52,115
White House Conference on Aging				3,000	0
Holocaust Survivor Assistance Fund				5,000	0
<i>Administration</i>					
ACL Program Administration ¹¹	28,064	30,035	29,802	30,035	30,035
Administration for Children and Families					
<i>Community Services</i>					
Community Services Block Grant	635,000	350,000	667,957	350,000	667,957
Low income Home Energy Assistance Program	3,256,000	3,020,000	3,424,549	2,800,000	3,390,304

⁵ Includes both ACL initiatives to implement the National Plan to Address Alzheimer's Disease, outreach/awareness and caregiver services. This funding is mandatory, provided through the ACA's PPHF.

⁶ For FY15, these funds are requested from amounts under Section 241 of the PHS. The Senate mark recommends direct appropriation.

⁷ In FY12 and FY13, APS grants were funded through the ACA's PPHF. The FY14 request was for first-time discretionary funding. The FY15 request reflects this program's inclusion in the proposed Elder Justice initiative.

⁸ ADRCs received \$10 million in mandatory funding through the ACA for each FY 2010-2014. The levels in this chart reflect both mandatory and discretionary funding sources. The FY14 and FY15 requests are for mandatory funds. The Senate mark recommends direct appropriation.

⁹ Mandatory funding was provided by the ACA in FY12 and FY13, but unobligated balances were rescinded by the Taxpayer Relief Act in FY13. The FY14 and FY15 requests are for discretionary funding.

¹⁰ The FY14 omnibus spending bill transferred the SHIP program from CMS to ACL. Prior year columns are displayed comparably.

¹¹ ACL was formed in April 2012 by combining three existing HHS agencies. Prior year columns are displayed comparably.

Social Services Block Grant	1,613,000	1,700,000	1,577,000	1,700,000	1,700,000
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