

TABLE 1

ALABAMA

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$767,239,946	\$766,521,089	-0.1	\$838,003,192	9.3	\$837,819,954	0.0	\$869,820,756	3.8	\$835,391,854	-4.0	\$179.20
ICF-MR Total	\$52,358,441	\$34,397,853	-34.3	\$27,248,061	-20.8	\$25,886,484	-5.0	\$31,522,229	21.8	\$36,179,938	14.8	\$8
ICF-MR Public	\$53,367,720	\$35,407,545	-33.7	\$25,803,771	-27.1	\$24,315,317	-5.8	\$29,618,555	21.8	\$33,870,779	14.4	\$7.27
ICF-MR Private	-\$1,009,279	-\$1,009,692	0.0	\$1,444,290	-243.0	\$1,571,167	8.8	\$1,903,674	21.2	\$2,309,159	21.3	\$0.50
Personal Care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS Waivers-Total	\$211,700,888	\$242,165,475	14.4	\$261,285,641	7.9	\$284,820,801	9.0	\$311,165,450	9.2	\$364,044,339	17.0	\$78.09
HCBS Waivers-DD	\$150,484,422	\$176,308,232	17.2	\$195,029,141	10.6	\$169,896,807	-12.9	\$226,540,632	33.3	\$261,353,853	15.4	\$56.06
HCBS Waivers-A/D	\$61,216,466	\$65,857,243	7.6	\$66,256,500	0.6	\$60,139,632	-9.2	\$84,598,783	40.7	\$102,537,922	21.2	\$21.99
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$39,295,647	\$36,463,965	-7.2	\$44,191,392	21.2	\$45,528,332	3.0	\$49,223,294	8.1	\$52,928,732	7.5	\$11.35
Total Home Care	\$250,996,535	\$278,629,440	11.0	\$305,477,033	9.6	\$330,349,133	8.1	\$360,388,744	9.1	\$416,973,071	15.7	\$89.44
Inpatient Hospital Care	\$333,926,552	\$299,038,199	-10.4	\$390,460,752	30.6	\$194,118,573	-50.3	\$253,462,250	30.6	\$211,749,864	-16.5	\$45.42
Inpatient DSH	\$350,366,735	\$405,765,866	15.8	\$405,621,719	0.0	\$413,662,335	2.0	\$422,892,297	2.2	\$425,584,054	0.6	\$91.29
Inpatient Mental Health	\$33,092,696	\$42,563,727	28.6	\$46,441,208	9.1	\$48,280,806	4.0	\$53,738,244	11.3	\$59,902,142	11.5	\$12.85
Mental Health DSH	\$3,301,620	\$3,301,620	0.0	\$3,301,620	0.0	\$3,301,620	0.0	\$825,405	-75.0	\$2,751,350	233.3	\$0.59
Medicaid Managed-Care Premiums	\$326,571,125	\$17,817,667	-94.5	\$22,433,808	25.9	\$24,019,642	7.1	\$24,251,647	1.0	\$26,235,273	8.2	\$5.63
Prescribed Drugs	\$536,222,773	\$594,479,449	10.9	\$606,583,173	2.0	\$467,554,997	-22.9	\$408,969,759	-12.5	\$441,432,412	7.9	\$94.69
Total Long-term Care	\$1,070,594,922	\$1,079,548,382	0.8	\$1,170,728,286	8.4	\$1,194,055,571	2.0	\$1,261,731,729	5.7	\$1,288,544,863	2.1	\$276.40
Targeted Case Management	\$50,846,859	\$48,715,064	-4.2	\$52,049,083	6.8	\$51,794,656	-0.5	\$47,796,331	-7.7	\$42,714,706	-10.6	\$9.16
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$3,519,374,683	\$3,670,403,517	4.3	\$3,990,589,466	8.7	\$3,858,984,453	-3.3	\$3,962,224,654	2.7	\$4,065,658,513	2.6	\$872.10

Please see the accompanying report for additional information regarding these data.

TABLE 2

ALASKA

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$99,323,466	\$107,157,842	7.9	\$119,071,602	11.1	\$123,440,557	3.7	\$126,076,479	2.1	\$74,009,055	-41.3	\$107.84
ICF-MR Total	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$168,779	100.0	\$45,669,729	26958.9	\$67
ICF-MR Public	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
ICF-MR Private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$168,779	100.0	\$45,669,729	26958.9	\$66.55
Personal Care	\$44,325,255	\$69,817,279	57.5	\$82,207,937	17.7	\$83,221,719	1.2	\$75,291,547	-9.5	\$71,996,780	-4.4	\$104.91
HCBS Waivers-Total	\$110,161,366	\$105,206,504	-4.5	\$119,307,827	13.4	\$126,146,738	5.7	\$135,010,107	7.0	\$139,940,680	3.7	\$203.91
HCBS Waivers-DD	\$61,237,980	\$56,880,732	-7.1	\$66,320,549	16.6	\$69,878,434	5.4	\$72,379,281	3.6	\$75,332,068	4.1	\$109.77
HCBS Waivers-A/D	\$39,933,046	\$40,394,774	1.2	\$44,000,994	8.9	\$47,406,473	7.7	\$53,346,421	12.5	\$55,590,410	4.2	\$81.00
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$759,862	\$639,796	-15.8	\$936,487	46.4	\$748,488	-20.1	\$612,945	-18.1	\$606,889	-1.0	\$0.88
Total Home Care	\$155,246,483	\$175,663,579	13.2	\$202,452,251	15.2	\$210,116,945	3.8	\$210,914,599	0.4	\$212,544,349	0.8	\$309.70
Inpatient Hospital Care	\$182,919,389	\$151,546,169	-17.2	\$118,588,284	-21.7	\$130,297,939	9.9	\$136,978,880	5.1	\$145,771,119	6.4	\$212.40
Inpatient DSH	\$10,503,604	\$12,159,141	15.8	\$5,949,093	-51.1	\$5,387,133	-9.4	\$7,071,478	31.3	\$3,516,040	-50.3	\$5.12
Inpatient Mental Health	\$14,240,575	\$15,430,609	8.4	\$11,605,276	-24.8	\$21,552,048	85.7	\$19,517,401	-9.4	\$16,055,032	-17.7	\$23.39
Mental Health DSH	\$5,173,417	\$5,988,830	15.8	\$7,044,770	17.6	\$8,171,933	16.0	\$9,479,442	16.0	\$12,064,739	27.3	\$17.58
Medicaid Managed-Care Premiums	\$19,308	\$34,485	78.6	\$19,537	-43.3	\$41,325	111.5	\$22,917	-44.5	\$4,158	-81.9	\$0.01
Prescribed Drugs	\$93,456,218	\$115,273,427	23.3	\$127,315,710	10.4	\$89,588,564	-29.6	\$72,590,518	-19.0	\$71,931,975	-0.9	\$104.81
Total Long-term Care	\$254,569,949	\$282,821,421	11.1	\$321,523,853	13.7	\$333,557,502	3.7	\$337,159,857	1.1	\$332,223,133	-1.5	\$484.08
Targeted Case Management	\$0	\$0	0.0	\$14,540	100.0	\$56,239	286.8	\$0	-100.0	\$0	0.0	\$0.00
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$835,640,682	\$889,891,698	6.5	\$936,759,287	5.3	\$936,853,347	0.0	\$955,588,412	2.0	\$962,595,105	0.7	\$1,402.60

Please see the accompanying report for additional information regarding these data.

Alaska's reported FY 2008 NF expenditures decreased significantly from FY 2007. The \$42 million decrease is similar to the increase in reported ICF/MR spending, so it is possible NF expenditures were reported under ICF/MR. Alaska's reported FY 2008 ICF/MR expenditures are much greater than actual spending. Alaska has no ICF/MR, but may pay for people needing out-of-state ICF/MR. Previously reported expenditures were less than \$200,000.

TABLE 3

ARIZONA

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$22,311,811	\$23,252,267	4.2	\$24,101,092	3.7	\$25,634,884	6.4	\$12,990,744	-49.3	\$33,458,328	157.6	\$5.15
ICF-MR Total	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
ICF-MR Public	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
ICF-MR Private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care	\$4,180,211	\$6,904,646	65.2	\$10,572,710	53.1	\$15,789,614	49.3	\$22,418,000	42.0	\$8,397,487	-62.5	\$1.29
HCBS Waivers-Total	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS Waivers-DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS Waivers-A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$950,690	\$866,151	-8.9	\$737,952	-14.8	\$864,854	17.2	\$759,065	-12.2	\$813,862	7.2	\$0.13
Total Home Care	\$5,130,901	\$7,770,797	51.5	\$11,310,662	45.6	\$16,654,468	47.2	\$23,177,065	39.2	\$9,211,349	-60.3	\$1.42
Inpatient Hospital Care	\$135,155,824	\$150,583,137	11.4	\$159,924,378	6.2	\$171,683,997	7.4	\$186,428,740	8.6	\$232,545,059	24.7	\$35.78
Inpatient DSH	\$148,363,798	\$129,465,000	-12.7	\$112,917,835	-12.8	\$109,879,499	-2.7	\$115,002,400	4.7	\$86,920,707	-24.4	\$13.37
Inpatient Mental Health	\$536,610	\$1,160,112	116.2	\$1,426,485	23.0	\$1,750,998	22.7	\$2,191,738	25.2	\$1,585,763	-27.6	\$0.24
Mental Health DSH	\$24,560,903	\$28,474,900	15.9	\$28,474,900	0.0	\$28,474,900	0.0	\$28,474,900	0.0	\$28,474,900	0.0	\$4.38
Medicaid Managed-Care Premiums	\$3,396,126,878	\$4,040,825,020	19.0	\$4,759,147,818	17.8	\$5,173,119,361	8.7	\$5,544,657,432	7.2	\$5,138,375,941	-7.3	\$790.50
Prescribed Drugs	\$4,797,335	\$5,385,215	12.3	\$5,524,065	2.6	\$3,311,466	-40.1	\$4,942,866	49.3	\$6,513,816	31.8	\$1.00
Total Long-term Care	\$27,442,712	\$31,023,064	13.0	\$35,411,754	14.1	\$42,289,352	19.4	\$36,167,809	-14.5	\$42,669,677	18.0	\$6.56
Targeted Case Management	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$4,174,713,700	\$4,871,380,676	16.7	\$5,705,524,025	17.1	\$6,176,273,053	8.3	\$6,607,845,806	7.0	\$7,309,338,569	10.6	\$1,124.48

Please see the accompanying report for additional information regarding these data.
 Arizona data do not include expenditures for managed care programs that provide long-term care.

TABLE 4

ARKANSAS

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$540,119,890	\$540,193,697	0.0	\$491,751,667	-9.0	\$521,803,087	6.1	\$541,166,283	3.7	\$562,506,925	3.9	\$197.00
ICF-MR Total	\$17,643,095	\$71,321,403	304.2	\$140,908,587	97.6	\$134,352,273	-4.7	\$146,959,897	9.4	\$147,860,176	0.6	\$52
ICF-MR Public	\$0	\$53,392,101	100.0	\$123,603,713	131.5	\$116,521,718	-5.7	\$128,155,921	10.0	\$128,480,479	0.3	\$45.00
ICF-MR Private	\$17,643,095	\$17,929,302	1.6	\$17,304,874	-3.5	\$17,830,555	3.0	\$18,803,976	5.5	\$19,379,697	3.1	\$6.79
Personal Care	\$57,082,125	\$60,139,312	5.4	\$67,237,684	11.8	\$64,680,024	-3.8	\$68,287,052	5.6	\$69,996,497	2.5	\$24.51
HCBS Waivers-Total	\$107,898,958	\$115,459,838	7.0	\$149,127,493	29.2	\$160,297,080	7.5	\$175,676,773	9.6	\$198,436,606	13.0	\$69.50
HCBS Waivers-DD	\$62,656,304	\$71,155,071	13.6	\$87,389,074	22.8	\$94,603,828	8.3	\$106,532,079	12.6	\$114,770,565	7.7	\$40.19
HCBS Waivers-A/D	\$45,242,654	\$44,304,767	-2.1	\$61,738,419	39.3	\$65,693,252	6.4	\$69,144,694	5.3	\$83,666,041	21.0	\$29.30
HCBS 1115	\$0	\$2,587,059	100.0	\$2,957,212	14.3	\$3,766,897	27.4	\$4,148,400	10.1	\$1,223,310	-70.5	\$0.43
Home Health	\$24,894,241	\$37,063,038	48.9	\$43,483,996	17.3	\$48,856,979	12.4	\$47,759,337	-2.2	\$52,042,350	9.0	\$18.23
Total Home Care	\$189,875,324	\$215,249,247	13.4	\$262,806,385	22.1	\$277,600,980	5.6	\$295,871,562	6.6	\$321,698,763	8.7	\$112.66
Inpatient Hospital Care	\$353,117,962	\$347,151,964	-1.7	\$406,127,440	17.0	\$398,314,514	-1.9	\$457,371,384	14.8	\$519,227,136	13.5	\$181.84
Inpatient DSH	\$30,067,795	\$29,234,058	-2.8	\$34,005,293	16.3	\$40,113,884	18.0	\$46,778,072	16.6	\$32,500,000	-30.5	\$11.38
Inpatient Mental Health	\$110,928,674	\$117,201,432	5.7	\$124,727,597	6.4	\$139,039,350	11.5	\$136,413,601	-1.9	\$135,479,313	-0.7	\$47.45
Mental Health DSH	\$819,351	\$819,350	0.0	\$819,350	0.0	\$819,350	0.0	\$0	-100.0	\$0	0.0	\$0.00
Medicaid Managed-Care Premiums	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Prescribed Drugs	\$318,729,653	\$386,813,076	21.4	\$438,162,430	13.3	\$331,881,777	-24.3	\$306,871,505	-7.5	\$322,072,598	5.0	\$112.79
Total Long-term Care	\$747,638,309	\$826,764,347	10.6	\$895,466,639	8.3	\$933,756,340	4.3	\$983,997,742	5.4	\$1,032,065,864	4.9	\$361.44
Targeted Case Management	\$10,763,597	\$4,625,468	-57.0	\$15,695,445	239.3	\$10,597,437	-32.5	\$5,007,762	-52.7	\$3,075,664	-38.6	\$1.08
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$3,454	100.0	\$0.00
Total Medicaid	\$2,380,043,902	\$2,600,341,635	9.3	\$2,884,130,289	10.9	\$2,932,180,158	1.7	\$3,146,385,048	7.3	\$3,350,403,542	6.5	\$1,173.36

Please see the accompanying report for additional information regarding these data.

TABLE 5

CALIFORNIA

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$2,944,706,280	\$3,083,576,655	4.7	\$3,106,294,746	0.7	\$3,855,867,461	24.1	\$3,767,490,850	-2.3	\$3,763,631,861	-0.1	\$102.39
ICF-MR Total	\$716,923,619	\$824,922,147	15.1	\$787,068,706	-4.6	\$816,635,114	3.8	\$754,875,078	-7.6	\$610,506,432	-19.1	\$17
ICF-MR Public	\$388,139,535	\$450,365,172	16.0	\$418,962,457	-7.0	\$399,128,190	-4.7	\$354,232,149	-11.2	\$215,083,895	-39.3	\$5.85
ICF-MR Private	\$328,784,084	\$374,556,975	13.9	\$368,106,249	-1.7	\$417,506,924	13.4	\$400,642,929	-4.0	\$395,422,537	-1.3	\$10.76
Personal Care	\$2,109,995,052	\$2,562,984,338	21.5	\$3,296,206,219	28.6	\$3,627,191,374	10.0	\$4,067,242,494	12.1	\$3,797,412,723	-6.6	\$103.31
HCBS Waivers-Total	\$915,121,748	\$1,306,382,342	42.8	\$1,377,165,219	5.4	\$1,463,574,825	6.3	\$1,689,792,281	15.5	\$1,684,309,192	-0.3	\$45.82
HCBS Waivers-DD	\$801,923,980	\$1,192,489,817	48.7	\$1,258,145,883	5.5	\$1,347,374,967	7.1	\$1,563,518,482	16.0	\$1,551,961,856	-0.7	\$42.22
HCBS Waivers-A/D	\$96,633,137	\$97,478,764	0.9	\$102,822,963	5.5	\$101,549,667	-1.2	\$113,613,325	11.9	\$119,924,505	5.6	\$3.26
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$155,722,921	\$162,634,152	4.4	\$160,087,976	-1.6	\$165,934,861	3.7	\$159,918,219	-3.6	\$171,111,467	7.0	\$4.66
Total Home Care	\$3,180,839,721	\$4,032,000,832	26.8	\$4,833,459,414	19.9	\$5,256,701,060	8.8	\$5,916,952,994	12.6	\$5,652,833,382	-4.5	\$153.79
Inpatient Hospital Care	\$5,197,690,163	\$4,970,915,574	-4.4	\$6,137,372,345	23.5	\$6,828,435,541	11.3	\$7,359,393,155	7.8	\$6,481,288,914	-11.9	\$176.33
Inpatient DSH	\$1,779,909,973	\$2,065,159,598	16.0	\$2,065,144,316	0.0	\$2,065,159,440	0.0	\$2,063,450,936	-0.1	\$1,996,772,037	-3.2	\$54.32
Inpatient Mental Health	\$1,728,771,059	\$1,925,906,430	11.4	\$1,512,059,640	-21.5	\$293,244,153	-80.6	\$257,508,907	-12.2	\$238,716,747	-7.3	\$6.49
Mental Health DSH	\$71,315	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Medicaid Managed-Care Premiums	\$4,946,917,327	\$4,791,170,740	-3.1	\$4,878,073,036	1.8	\$5,413,862,259	11.0	\$5,384,249,813	-0.5	\$5,924,307,699	10.0	\$161.18
Prescribed Drugs	\$4,216,515,480	\$4,822,725,210	14.4	\$5,187,152,503	7.6	\$3,533,631,397	-31.9	\$2,726,329,938	-22.8	\$2,964,347,828	8.7	\$80.65
Total Long-term Care	\$6,842,469,620	\$7,940,499,634	16.0	\$8,726,822,866	9.9	\$9,929,203,635	13.8	\$10,439,318,922	5.1	\$10,026,971,675	-3.9	\$272.79
Targeted Case Management	\$43,243,552	\$129,123,962	198.6	\$185,003,775	43.3	\$173,300,786	-6.3	\$175,275,247	1.1	\$162,731,965	-7.2	\$4.43
P.A.C.E.	\$5,524,953	\$65,357,671	1083.0	\$73,785,791	12.9	\$89,447,411	21.2	\$99,995,869	11.8	\$118,267,022	18.3	\$3.22
Total Medicaid	\$28,979,989,267	\$30,273,248,430	4.5	\$32,481,896,754	7.3	\$32,662,110,124	0.6	\$33,871,798,135	3.7	\$33,539,036,513	-1.0	\$912.46

Please see the accompanying report for additional information regarding these data.

California data do not include expenditures for managed care programs that provide long-term care.

California's reported FY2007 and FY 2008 ICF/MR expenditures will likely increase in future reports. Reported FY 2003 through FY 2006 expenditures increased \$100 - \$135 million after data were first presented.

California's reported FY2008 Personal Care expenditures will likely increase in future reports. Reported FY2005 through FY2007 expenditures increased \$400 - \$550 million after data were first presented.

California's reported FY2008 HCBS Waivers - Total and HCBS Waivers - DD expenditures will likely increase in future reports. In most years from FY2003 through FY2007, expenditures increased \$200 - \$300 million after data were first presented.

TABLE 6

COLORADO

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$408,948,770	\$426,457,427	4.3	\$451,175,002	5.8	\$471,515,084	4.5	\$494,017,582	4.8	\$499,341,715	1.1	\$101.09
ICF-MR Total	\$32,424,912	\$44,814,293	38.2	\$58,742,900	31.1	\$47,752,792	-18.7	\$22,646,984	-52.6	\$22,289,078	-1.6	\$5
ICF-MR Public	\$31,306,179	\$43,616,440	39.3	\$57,340,393	31.5	\$46,224,688	-19.4	\$20,320,968	-56.0	\$20,038,068	-1.4	\$4.06
ICF-MR Private	\$1,118,733	\$1,197,853	7.1	\$1,402,507	17.1	\$1,528,104	9.0	\$2,326,016	52.2	\$2,251,010	-3.2	\$0.46
Personal Care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS Waivers-Total	\$357,241,661	\$362,999,232	1.6	\$355,373,332	-2.1	\$378,549,978	6.5	\$432,245,635	14.2	\$485,212,002	12.3	\$98.23
HCBS Waivers-DD	\$238,782,437	\$245,729,514	2.9	\$230,578,869	-6.2	\$239,700,196	4.0	\$275,277,934	14.8	\$301,294,595	9.5	\$61.00
HCBS Waivers-A/D	\$95,406,859	\$95,394,724	0.0	\$104,863,109	9.9	\$116,185,784	10.8	\$131,922,758	13.5	\$152,711,188	15.8	\$30.92
HCBS 1115	\$0	\$3,153,599	100.0	\$5,279,812	67.4	\$7,157,171	35.6	\$12,164,366	70.0	\$7,835,322	-35.6	\$1.59
Home Health	\$80,636,322	\$83,671,752	3.8	\$92,314,379	10.3	\$112,199,383	21.5	\$132,503,035	18.1	\$153,425,418	15.8	\$31.06
Total Home Care	\$437,877,983	\$449,824,583	2.7	\$452,967,523	0.7	\$497,906,532	9.9	\$576,913,036	15.9	\$646,472,742	12.1	\$130.88
Inpatient Hospital Care	\$354,117,823	\$353,663,190	-0.1	\$392,619,087	11.0	\$431,864,777	10.0	\$445,964,769	3.3	\$507,338,473	13.8	\$102.71
Inpatient DSH	\$150,134,667	\$174,126,747	16.0	\$171,986,272	-1.2	\$174,230,977	1.3	\$174,221,080	0.0	\$165,697,131	-4.9	\$33.55
Inpatient Mental Health	\$5,060,476	\$4,676,572	-7.6	\$4,130,093	-11.7	\$4,055,447	-1.8	\$4,170,020	2.8	\$3,386,037	-18.8	\$0.69
Mental Health DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Medicaid Managed-Care Premiums	\$469,756,297	\$384,299,880	-18.2	\$186,981,856	-51.3	\$184,106,447	-1.5	\$84,933,362	-53.9	\$110,308,871	29.9	\$22.33
Prescribed Drugs	\$225,297,507	\$264,117,222	17.2	\$285,371,981	8.0	\$206,022,955	-27.8	\$199,328,175	-3.2	\$224,687,045	12.7	\$45.49
Total Long-term Care	\$879,251,665	\$921,096,303	4.8	\$962,885,425	4.5	\$1,017,174,408	5.6	\$1,093,577,602	7.5	\$1,168,103,535	6.8	\$236.48
Targeted Case Management	\$11,167,973	\$15,531,058	39.1	\$19,667,406	26.6	\$26,871,385	36.6	\$23,150,992	-13.8	\$23,519,382	1.6	\$4.76
P.A.C.E.	\$0	\$28,427,554	100.0	\$36,987,821	30.1	\$41,312,935	11.7	\$44,194,785	7.0	\$51,497,877	16.5	\$10.43
Total Medicaid	\$2,541,079,558	\$2,685,027,188	5.7	\$2,808,223,326	4.6	\$2,879,974,504	2.6	\$2,932,631,537	1.8	\$3,186,825,239	8.7	\$645.18

Please see the accompanying report for additional information regarding these data.

TABLE 7

CONNECTICUT

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$997,830,090	\$1,015,579,338	1.8	\$1,050,418,002	3.4	\$1,225,260,842	16.6	\$1,232,775,829	0.6	\$1,241,791,359	0.7	\$354.67
ICF-MR Total	\$246,911,096	\$254,582,505	3.1	\$219,690,073	-13.7	\$288,306,732	31.2	\$240,164,975	-16.7	\$236,997,479	-1.3	\$68
ICF-MR Public	\$197,666,720	\$205,051,047	3.7	\$166,888,597	-18.6	\$231,026,203	38.4	\$181,714,167	-21.3	\$174,937,058	-3.7	\$49.96
ICF-MR Private	\$49,244,376	\$49,531,458	0.6	\$52,801,476	6.6	\$57,280,529	8.5	\$58,450,808	2.0	\$62,060,421	6.2	\$17.73
Personal Care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS Waivers-Total	\$445,766,980	\$576,099,826	29.2	\$552,961,525	-4.0	\$560,837,552	1.4	\$611,326,426	9.0	\$646,183,517	5.7	\$184.56
HCBS Waivers-DD	\$345,391,320	\$461,241,082	33.5	\$428,887,905	-7.0	\$423,938,463	-1.2	\$460,608,759	8.6	\$483,525,228	5.0	\$138.10
HCBS Waivers-A/D	\$88,127,803	\$100,882,550	14.5	\$104,119,855	3.2	\$111,642,717	7.2	\$122,335,121	9.6	\$129,835,120	6.1	\$37.08
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$178,741,798	\$182,891,189	2.3	\$184,041,471	0.6	\$193,537,346	5.2	\$199,542,318	3.1	\$212,923,872	6.7	\$60.81
Total Home Care	\$624,508,778	\$758,991,015	21.5	\$737,002,996	-2.9	\$754,374,898	2.4	\$810,868,744	7.5	\$859,107,389	5.9	\$245.37
Inpatient Hospital Care	\$200,763,743	\$226,549,345	12.8	\$234,482,738	3.5	\$256,395,283	9.3	\$281,497,008	9.8	\$321,771,455	14.3	\$91.90
Inpatient DSH	\$152,507,721	\$177,606,678	16.5	\$181,753,171	2.3	\$169,833,763	-6.6	\$196,060,109	15.4	\$183,988,232	-6.2	\$52.55
Inpatient Mental Health	\$5,672,463	\$8,580,556	51.3	\$10,495,916	22.3	\$28,267,568	169.3	\$49,358,299	74.6	\$46,601,880	-5.6	\$13.31
Mental Health DSH	\$83,853,212	\$97,269,727	16.0	\$97,269,727	0.0	\$97,269,727	0.0	\$97,269,727	0.0	\$97,269,727	0.0	\$27.78
Medicaid Managed-Care Premiums	\$621,772,725	\$654,850,629	5.3	\$686,000,961	4.8	\$660,181,085	-3.8	\$668,217,729	1.2	\$615,488,744	-7.9	\$175.79
Prescribed Drugs	\$403,802,170	\$448,164,399	11.0	\$496,715,211	10.8	\$286,341,195	-42.4	\$197,792,138	-30.9	\$322,933,491	63.3	\$92.23
Total Long-term Care	\$1,869,249,964	\$2,029,152,858	8.6	\$2,007,111,071	-1.1	\$2,267,942,472	13.0	\$2,283,809,548	0.7	\$2,337,896,227	2.4	\$667.73
Targeted Case Management	\$25,817,007	\$33,978,394	31.6	\$30,493,511	-10.3	\$30,610,013	0.4	\$29,916,080	-2.3	\$30,557,161	2.1	\$8.73
P.A.C.E.	\$0	\$12,647	100.0	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$3,693,205,444	\$4,003,944,053	8.4	\$4,132,550,350	3.2	\$4,216,551,644	2.0	\$4,327,127,115	2.6	\$4,546,518,977	5.1	\$1,298.54

Please see the accompanying report for additional information regarding these data.

TABLE 8

DELAWARE

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$152,539,852	\$158,840,995	4.1	\$154,856,126	-2.5	\$159,962,748	3.3	\$162,657,368	1.7	\$176,289,496	8.4	\$201.91
ICF-MR Total	\$28,514,265	\$28,453,879	-0.2	\$25,821,497	-9.3	\$22,750,881	-11.9	\$26,647,205	17.1	\$29,834,083	12.0	\$34
ICF-MR Public	\$28,514,265	\$26,989,606	-5.3	\$19,520,826	-27.7	\$16,205,124	-17.0	\$19,856,576	22.5	\$22,327,953	12.4	\$25.57
ICF-MR Private	\$0	\$1,464,273	100.0	\$6,300,671	330.3	\$6,545,757	3.9	\$6,790,629	3.7	\$7,506,130	10.5	\$8.60
Personal Care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS Waivers-Total	\$61,805,046	\$68,341,995	10.6	\$70,734,741	3.5	\$86,289,243	22.0	\$95,538,667	10.7	\$106,542,503	11.5	\$122.03
HCBS Waivers-DD	\$46,766,424	\$51,036,253	9.1	\$53,603,630	5.0	\$66,500,922	24.1	\$74,806,494	12.5	\$85,296,129	14.0	\$97.69
HCBS Waivers-A/D	\$12,266,153	\$14,668,758	19.6	\$14,443,025	-1.5	\$16,696,518	15.6	\$17,576,762	5.3	\$17,719,476	0.8	\$20.30
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$6,878,754	\$8,232,321	19.7	\$6,888,028	-16.3	\$7,371,969	7.0	\$8,165,627	10.8	\$8,496,993	4.1	\$9.73
Total Home Care	\$68,683,800	\$76,574,316	11.5	\$77,622,769	1.4	\$93,661,212	20.7	\$103,704,294	10.7	\$115,039,496	10.9	\$131.76
Inpatient Hospital Care	\$32,172,359	\$46,473,089	44.5	\$48,548,309	4.5	\$54,632,569	12.5	\$50,692,852	-7.2	\$57,506,139	13.4	\$65.86
Inpatient DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Inpatient Mental Health	\$22,925,158	\$17,497,888	-23.7	\$37,423,216	113.9	\$34,274,702	-8.4	\$37,045,267	8.1	\$20,770,539	-43.9	\$23.79
Mental Health DSH	\$2,679,600	\$3,108,336	16.0	\$3,578,474	15.1	\$4,175,063	16.7	\$4,851,790	16.2	\$5,628,076	16.0	\$6.45
Medicaid Managed-Care Premiums	\$208,406,425	\$226,615,335	8.7	\$298,869,466	31.9	\$354,512,023	18.6	\$373,144,466	5.3	\$431,234,323	15.6	\$493.92
Prescribed Drugs	\$110,649,723	\$122,560,920	10.8	\$122,137,552	-0.3	\$103,263,908	-15.5	\$100,417,514	-2.8	\$115,018,634	14.5	\$131.74
Total Long-term Care	\$249,737,917	\$263,869,190	5.7	\$258,300,392	-2.1	\$276,374,841	7.0	\$293,008,867	6.0	\$321,163,075	9.6	\$367.85
Targeted Case Management	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$720,908,824	\$794,015,720	10.1	\$868,342,197	9.4	\$946,597,746	9.0	\$990,917,350	4.7	\$1,103,519,563	11.4	\$1,263.92

Please see the accompanying report for additional information regarding these data.

TABLE 9

WASHINGTON, DC

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$191,897,290	\$188,211,034	-1.9	\$176,347,294	-6.3	\$173,483,918	-1.6	\$173,010,834	-0.3	\$180,700,152	4.4	\$305.32
ICF-MR Total	\$78,838,985	\$80,808,512	2.5	\$79,196,025	-2.0	\$79,031,189	-0.2	\$85,050,758	7.6	\$82,083,747	-3.5	\$139
ICF-MR Public	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
ICF-MR Private	\$78,838,985	\$80,808,512	2.5	\$79,196,025	-2.0	\$79,031,189	-0.2	\$85,050,758	7.6	\$82,083,747	-3.5	\$138.69
Personal Care	\$10,530,488	\$1,238,972	-88.2	\$777,725	-37.2	\$32,340,442	4058.3	\$55,643,593	72.1	\$74,251,231	33.4	\$125.46
HCBS Waivers-Total	\$6,290,268	\$9,412,245	49.6	\$16,613,084	76.5	\$35,059,246	111.0	\$64,249,574	83.3	\$126,320,865	96.6	\$213.44
HCBS Waivers-DD	\$3,353,453	\$5,651,087	68.5	\$10,135,846	79.4	\$17,532,617	73.0	\$32,314,228	84.3	\$78,553,015	143.1	\$132.73
HCBS Waivers-A/D	\$2,933,176	\$3,715,089	26.7	\$6,476,035	74.3	\$17,526,629	170.6	\$31,935,346	82.2	\$47,766,425	49.6	\$80.71
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$12,205,041	\$24,993,764	104.8	\$31,797,692	27.2	\$8,866,784	-72.1	\$5,042,070	-43.1	\$4,949,249	-1.8	\$8.36
Total Home Care	\$29,025,797	\$35,644,981	22.8	\$49,188,501	38.0	\$76,266,472	55.0	\$124,935,237	63.8	\$205,521,345	64.5	\$347.26
Inpatient Hospital Care	\$231,986,475	\$267,148,304	15.2	\$281,785,331	5.5	\$287,872,603	2.2	\$300,087,231	4.2	\$296,562,143	-1.2	\$501.09
Inpatient DSH	\$38,716,743	\$40,972,546	5.8	\$43,390,961	5.9	\$38,963,951	-10.2	\$66,142,908	69.8	\$67,244,853	1.7	\$113.62
Inpatient Mental Health	\$17,550,378	\$16,581,382	-5.5	\$15,135,636	-8.7	\$13,885,213	-8.3	\$10,292,984	-25.9	\$7,480,768	-27.3	\$12.64
Mental Health DSH	\$1,683,259	\$1,889,385	12.2	\$2,446,012	29.5	\$2,159,198	-11.7	\$3,417,950	58.3	\$2,316,001	-32.2	\$3.91
Medicaid Managed-Care Premiums	\$233,808,943	\$264,903,514	13.3	\$293,476,668	10.8	\$296,371,140	1.0	\$298,569,071	0.7	\$295,971,471	-0.9	\$500.09
Prescribed Drugs	\$81,762,504	\$106,453,346	30.2	\$104,859,276	-1.5	\$80,436,179	-23.3	\$72,237,088	-10.2	\$79,083,519	9.5	\$133.62
Total Long-term Care	\$299,762,072	\$304,664,527	1.6	\$304,731,820	0.0	\$328,781,579	7.9	\$382,996,829	16.5	\$468,305,244	22.3	\$791.28
Targeted Case Management	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$1,087,937,028	\$1,226,016,830	12.7	\$1,265,057,744	3.2	\$1,256,879,966	-0.6	\$1,348,772,822	7.3	\$1,410,972,400	4.6	\$2,384.07

Please see the accompanying report for additional information regarding these data.

TABLE 10

FLORIDA

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$2,126,851,292	\$2,250,455,672	5.8	\$2,228,586,334	-1.0	\$2,395,913,850	7.5	\$2,341,742,673	-2.3	\$2,413,194,844	3.1	\$131.66
ICF-MR Total	\$316,110,930	\$309,107,343	-2.2	\$301,190,366	-2.6	\$314,472,719	4.4	\$319,288,105	1.5	\$338,699,599	6.1	\$18
ICF-MR Public	\$204,436,164	\$194,517,027	-4.9	\$191,396,968	-1.6	\$178,393,000	-6.8	\$166,697,186	-6.6	\$148,411,218	-11.0	\$8.10
ICF-MR Private	\$111,674,766	\$114,590,316	2.6	\$109,793,398	-4.2	\$136,079,719	23.9	\$152,590,919	12.1	\$190,288,381	24.7	\$10.38
Personal Care	\$19,248,032	\$20,286,944	5.4	\$22,454,719	10.7	\$26,114,760	16.3	\$30,826,408	18.0	\$37,111,202	20.4	\$2.02
HCBS Waivers-Total	\$716,231,900	\$800,353,846	11.7	\$799,750,588	-0.1	\$929,838,862	16.3	\$1,244,322,467	33.8	\$1,316,983,352	5.8	\$71.86
HCBS Waivers-DD	\$552,473,675	\$647,779,308	17.3	\$646,080,966	-0.3	\$754,236,588	16.7	\$890,106,020	18.0	\$688,081,513	-22.7	\$37.54
HCBS Waivers-A/D	\$145,897,107	\$137,938,276	-5.5	\$141,830,524	2.8	\$164,845,810	16.2	\$346,798,186	110.4	\$286,636,594	-17.3	\$15.64
HCBS 1115	\$0	\$43,574,665	100.0	\$29,648,135	-32.0	\$34,376,030	15.9	\$25,577,026	-25.6	\$17,465,046	-31.7	\$0.95
Home Health	\$119,333,364	\$132,434,404	11.0	\$146,388,042	10.5	\$156,559,589	6.9	\$157,694,759	0.7	\$172,553,127	9.4	\$9.41
Total Home Care	\$854,813,296	\$996,649,859	16.6	\$998,241,484	0.2	\$1,146,889,241	14.9	\$1,458,420,660	27.2	\$1,544,112,727	5.9	\$84.25
Inpatient Hospital Care	\$1,764,216,037	\$2,282,007,573	29.3	\$2,238,340,836	-1.9	\$2,405,702,944	7.5	\$2,927,122,416	21.7	\$3,088,912,365	5.5	\$168.53
Inpatient DSH	\$185,000,782	\$214,181,707	15.8	\$215,784,970	0.7	\$214,327,186	-0.7	\$216,658,463	1.1	\$224,136,409	3.5	\$12.23
Inpatient Mental Health	\$4,765,110	\$8,020,550	68.3	\$4,402,683	-45.1	\$6,436,121	46.2	\$8,176,557	27.0	\$9,483,923	16.0	\$0.52
Mental Health DSH	\$88,239,048	\$104,627,908	18.6	\$103,563,144	-1.0	\$105,439,143	1.8	\$103,809,891	-1.5	\$107,335,371	3.4	\$5.86
Medicaid Managed-Care Premiums	\$1,174,056,555	\$1,472,314,887	25.4	\$1,781,980,370	21.0	\$1,729,673,815	-2.9	\$2,034,251,464	17.6	\$2,386,411,819	17.3	\$130.20
Prescribed Drugs	\$2,052,395,218	\$2,453,498,402	19.5	\$2,503,151,114	2.0	\$1,426,817,698	-43.0	\$1,015,626,466	-28.8	\$1,055,817,158	4.0	\$57.61
Total Long-term Care	\$3,297,775,518	\$3,556,212,874	7.8	\$3,528,018,184	-0.8	\$3,857,275,810	9.3	\$4,119,451,438	6.8	\$4,296,007,170	4.3	\$234.39
Targeted Case Management	\$84,854,201	\$102,122,846	20.4	\$94,972,697	-7.0	\$94,405,600	-0.6	\$113,190,856	19.9	\$84,955,511	-24.9	\$4.64
P.A.C.E.	\$75,801	\$1,183,237	1461.0	\$2,414,799	104.1	\$2,615,299	8.3	\$2,599,931	-0.6	\$52,575,754	1922.2	\$2.87
Total Medicaid	\$11,069,337,542	\$12,725,637,683	15.0	\$13,373,502,489	5.1	\$12,749,783,822	-4.7	\$13,700,251,123	7.5	\$14,674,721,805	7.1	\$800.66

Please see the accompanying report for additional information regarding these data.

Florida data do not include expenditures for managed care programs that provide long-term care.

Florida did not report spending most of its A/D and DD waivers in one quarter of 2008. Florida reported total HCBS Waiver spending for the full year.

TABLE 11

GEORGIA

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$783,901,849	\$1,354,059,383	72.7	\$1,393,757,694	2.9	\$1,205,298,817	-13.5	\$704,942,491	-41.5	\$1,332,198,549	89.0	\$137.54
ICF-MR Total	\$103,858,829	\$146,161,683	40.7	\$99,688,837	-31.8	\$112,332,174	12.7	\$98,863,973	-12.0	\$103,532,026	4.7	\$11
ICF-MR Public	\$95,651,684	\$137,345,446	43.6	\$92,903,301	-32.4	\$107,310,406	15.5	\$92,364,110	-13.9	\$95,530,473	3.4	\$9.86
ICF-MR Private	\$8,207,145	\$8,816,237	7.4	\$6,785,536	-23.0	\$5,021,768	-26.0	\$6,499,863	29.4	\$8,001,553	23.1	\$0.83
Personal Care	-\$621,130	-\$58,969,239	9393.9	\$614,232	-101.0	\$4,296,503	599.5	\$13,473,746	213.6	\$909,696	-93.2	\$0.09
HCBS Waivers-Total	\$200,077,932	\$422,276,610	111.1	\$359,016,612	-15.0	\$355,882,208	-0.9	\$478,055,162	34.3	\$647,503,947	35.4	\$66.85
HCBS Waivers-DD	\$110,333,728	\$272,428,458	146.9	\$239,602,802	-12.0	\$198,898,295	-17.0	\$299,181,073	50.4	\$316,594,251	5.8	\$32.69
HCBS Waivers-A/D	\$84,942,398	\$147,285,774	73.4	\$112,594,831	-23.6	\$148,763,939	32.1	\$169,577,069	14.0	\$319,075,069	88.2	\$32.94
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$59,104,031	\$102,655,047	73.7	\$93,399,508	-9.0	\$92,036,771	-1.5	\$76,391,662	-17.0	\$85,581,265	12.0	\$8.84
Total Home Care	\$258,560,833	\$465,962,418	80.2	\$453,030,352	-2.8	\$452,215,482	-0.2	\$567,920,570	25.6	\$733,994,908	29.2	\$75.78
Inpatient Hospital Care	\$1,444,527,268	\$2,245,326,458	55.4	\$1,617,344,786	-28.0	\$1,267,609,468	-21.6	\$1,175,527,460	-7.3	\$1,123,230,032	-4.4	\$115.97
Inpatient DSH	\$366,149,330	\$424,719,035	16.0	\$418,830,244	-1.4	\$417,724,422	-0.3	\$408,489,593	-2.2	\$400,877,570	-1.9	\$41.39
Inpatient Mental Health	\$54,677,532	\$33,706,745	-38.4	\$33,070,163	-1.9	\$20,542,322	-37.9	\$20,642,323	0.5	\$28,570,287	38.4	\$2.95
Mental Health DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Medicaid Managed-Care Premiums	\$512,577,329	\$217,036,747	-57.7	\$3,186,343	-98.5	\$373,442,988	11620.1	\$2,049,575,941	448.8	\$2,205,376,580	7.6	\$227.69
Prescribed Drugs	\$1,270,558,537	\$1,179,718,508	-7.1	\$1,143,035,436	-3.1	\$821,881,105	-28.1	\$466,939,546	-43.2	\$447,086,671	-4.3	\$46.16
Total Long-term Care	\$1,146,321,511	\$1,966,183,484	71.5	\$1,946,476,883	-1.0	\$1,769,846,473	-9.1	\$1,371,727,034	-22.5	\$2,169,725,483	58.2	\$224.01
Targeted Case Management	\$414,845,023	\$293,202,259	-29.3	\$177,813,547	-39.4	\$143,376,595	-19.4	\$96,209,485	-32.9	\$103,583,273	7.7	\$10.69
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$6,622,871,660	\$8,860,059,998	33.8	\$7,582,893,532	-14.4	\$6,745,828,964	-11.0	\$7,207,260,562	6.8	\$7,653,966,963	6.2	\$790.23

Please see the accompanying report for additional information regarding these data.

TABLE 12

HAWAII

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$178,314,224	\$191,116,109	7.2	\$200,684,211	5.0	\$199,769,877	-0.5	\$214,475,030	7.4	\$222,265,452	3.6	\$172.54
ICF-MR Total	\$7,444,198	\$7,461,592	0.2	\$8,580,684	15.0	\$7,641,829	-10.9	\$8,682,856	13.6	\$9,027,307	4.0	\$7
ICF-MR Public	\$0	\$0	0.0	-\$24,163	100.0	-\$120,568	399.0	\$2,146	-101.8	\$0	-100.0	\$0.00
ICF-MR Private	\$7,444,198	\$7,461,592	0.2	\$8,604,847	15.3	\$7,762,397	-9.8	\$8,680,710	11.8	\$9,027,307	4.0	\$7.01
Personal Care	\$0	\$0	0.0	\$298,844	100.0	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
HCBS Waivers-Total	\$79,325,424	\$107,662,681	35.7	\$119,635,624	11.1	\$119,773,419	0.1	\$147,837,412	23.4	\$167,488,542	13.3	\$130.02
HCBS Waivers-DD	\$46,013,345	\$66,812,034	45.2	\$77,393,107	15.8	\$78,031,211	0.8	\$100,625,805	29.0	\$115,065,926	14.4	\$89.32
HCBS Waivers-A/D	\$32,023,392	\$38,695,347	20.8	\$40,020,072	3.4	\$39,476,455	-1.4	\$45,587,588	15.5	\$50,945,893	11.8	\$39.55
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$537,597	\$818,094	52.2	\$1,077,794	31.7	\$748,391	-30.6	\$821,798	9.8	\$655,188	-20.3	\$0.51
Total Home Care	\$79,863,021	\$108,480,775	35.8	\$121,012,262	11.6	\$120,521,810	-0.4	\$148,659,210	23.3	\$168,143,730	13.1	\$130.53
Inpatient Hospital Care	\$60,055,410	\$95,757,828	59.4	\$121,249,266	26.6	\$102,524,707	-15.4	\$125,920,950	22.8	\$124,445,172	-1.2	\$96.60
Inpatient DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$30,973,451	100.0	\$24.04
Inpatient Mental Health	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Mental Health DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Medicaid Managed-Care Premiums	\$242,837,183	\$293,311,296	20.8	\$262,498,369	-10.5	\$391,427,577	49.1	\$321,500,328	-17.9	\$342,722,518	6.6	\$266.05
Prescribed Drugs	\$67,891,032	\$117,152,746	72.6	\$119,876,812	2.3	\$80,908,873	-32.5	\$60,411,636	-25.3	\$67,464,645	11.7	\$52.37
Total Long-term Care	\$265,621,443	\$307,058,476	15.6	\$330,277,157	7.6	\$327,933,516	-0.7	\$371,817,096	13.4	\$399,436,489	7.4	\$310.07
Targeted Case Management	\$314,765	\$693,366	120.3	\$806,375	16.3	\$992,154	23.0	\$739,175	-25.5	\$782,226	5.8	\$0.61
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$773,195	100.0	\$0	-100.0	\$0.00
Total Medicaid	\$724,843,930	\$935,096,373	29.0	\$1,032,384,962	10.4	\$1,101,141,093	6.7	\$1,101,008,453	0.0	\$1,219,627,267	10.8	\$946.77

Please see the accompanying report for additional information regarding these data.

TABLE 13

IDAHO

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$125,437,792	\$126,661,999	1.0	\$129,943,097	2.6	\$136,523,200	5.1	\$145,765,488	6.8	\$156,283,685	7.2	\$102.56
ICF-MR Total	\$54,266,274	\$55,442,698	2.2	\$57,413,151	3.6	\$59,546,090	3.7	\$59,701,562	0.3	\$62,009,912	3.9	\$41
ICF-MR Public	\$18,830,426	\$20,777,767	10.3	\$22,234,810	7.0	\$24,247,907	9.1	\$23,574,182	-2.8	\$25,206,402	6.9	\$16.54
ICF-MR Private	\$35,435,848	\$34,664,931	-2.2	\$35,178,341	1.5	\$35,298,183	0.3	\$36,127,380	2.3	\$36,803,510	1.9	\$24.15
Personal Care	\$31,472,503	\$25,547,242	-18.8	\$26,403,609	3.4	\$24,123,065	-8.6	\$25,087,459	4.0	\$26,463,683	5.5	\$17.37
HCBS Waivers-Total	\$88,655,862	\$92,392,799	4.2	\$103,027,201	11.5	\$116,584,409	13.2	\$128,924,769	10.6	\$144,712,585	12.2	\$94.97
HCBS Waivers-DD	\$36,698,083	\$44,614,955	21.6	\$49,149,206	10.2	\$54,673,341	11.2	\$61,391,341	12.3	\$68,646,635	11.8	\$45.05
HCBS Waivers-A/D	\$50,782,660	\$46,812,409	-7.8	\$52,840,470	12.9	\$60,777,526	15.0	\$66,358,401	9.2	\$75,449,910	13.7	\$49.51
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$6,449,284	\$5,965,530	-7.5	\$6,609,558	10.8	\$7,384,204	11.7	\$7,174,124	-2.8	\$8,039,673	12.1	\$5.28
Total Home Care	\$126,577,649	\$123,905,571	-2.1	\$136,040,368	9.8	\$148,091,678	8.9	\$161,186,352	8.8	\$179,215,941	11.2	\$117.61
Inpatient Hospital Care	\$116,262,393	\$137,178,334	18.0	\$141,194,022	2.9	\$132,694,898	-6.0	\$155,275,961	17.0	\$181,758,644	17.1	\$119.28
Inpatient DSH	\$10,352,293	\$12,172,042	17.6	\$14,045,854	15.4	\$16,458,663	17.2	\$18,969,942	15.3	\$22,159,454	16.8	\$14.54
Inpatient Mental Health	\$13,505,193	\$15,317,314	13.4	\$14,457,617	-5.6	\$15,486,657	7.1	\$15,500,635	0.1	\$16,458,335	6.2	\$10.80
Mental Health DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Medicaid Managed-Care Premiums	\$1,388,618	\$1,011,527	-27.2	\$703,306	-30.5	\$751,104	6.8	\$3,248,596	332.5	\$2,385,076	-26.6	\$1.57
Prescribed Drugs	\$132,143,091	\$153,351,334	16.0	\$168,780,832	10.1	\$117,954,673	-30.1	\$97,140,944	-17.6	\$103,667,284	6.7	\$68.03
Total Long-term Care	\$306,281,715	\$306,010,268	-0.1	\$323,396,616	5.7	\$344,160,968	6.4	\$366,653,402	6.5	\$397,509,538	8.4	\$260.86
Targeted Case Management	\$10,468,984	\$10,019,867	-4.3	\$11,672,843	16.5	\$12,370,774	6.0	\$12,641,610	2.2	\$13,699,897	8.4	\$8.99
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$829,284,173	\$958,249,803	15.6	\$1,032,340,803	7.7	\$1,048,368,636	1.6	\$1,113,639,215	6.2	\$1,220,236,237	9.6	\$800.78

Please see the accompanying report for additional information regarding these data.

TABLE 14

ILLINOIS

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$1,417,836,423	\$1,575,614,570	11.1	\$1,397,496,709	-11.3	\$1,400,840,149	0.2	\$1,416,555,615	1.1	\$1,483,913,181	4.8	\$115.02
ICF-MR Total	\$675,494,452	\$779,743,312	15.4	\$714,660,262	-8.3	\$717,910,874	0.5	\$661,953,424	-7.8	\$659,781,238	-0.3	\$51
ICF-MR Public	\$308,673,507	\$378,515,732	22.6	\$356,646,841	-5.8	\$333,271,570	-6.6	\$327,495,173	-1.7	\$276,962,437	-15.4	\$21.47
ICF-MR Private	\$366,820,945	\$401,227,580	9.4	\$358,013,421	-10.8	\$384,639,304	7.4	\$334,458,251	-13.0	\$382,818,801	14.5	\$29.67
Personal Care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS Waivers-Total	\$466,705,169	\$774,917,228	66.0	\$801,420,020	3.4	\$833,050,917	3.9	\$886,386,170	6.4	\$1,008,526,308	13.8	\$78.17
HCBS Waivers-DD	\$252,514,297	\$350,374,271	38.8	\$393,570,672	12.3	\$414,967,911	5.4	\$425,053,976	2.4	\$479,200,825	12.7	\$37.14
HCBS Waivers-A/D	\$184,821,099	\$373,567,209	102.1	\$345,808,863	-7.4	\$358,105,780	3.6	\$402,072,301	12.3	\$456,686,464	13.6	\$35.40
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$38,945,099	\$35,427,009	-9.0	\$36,544,050	3.2	\$37,097,538	1.5	\$48,164,514	29.8	\$44,760,475	-7.1	\$3.47
Total Home Care	\$505,650,268	\$810,344,237	60.3	\$837,964,070	3.4	\$870,148,455	3.8	\$934,550,684	7.4	\$1,053,286,783	12.7	\$81.64
Inpatient Hospital Care	\$2,910,587,048	\$3,102,046,103	6.6	\$3,392,562,579	9.4	\$3,290,321,901	-3.0	\$4,242,513,566	28.9	\$3,734,661,463	-12.0	\$289.47
Inpatient DSH	\$256,282,809	\$274,600,187	7.1	\$260,271,793	-5.2	\$119,468,214	-54.1	\$108,400,656	-9.3	\$127,490,246	17.6	\$9.88
Inpatient Mental Health	\$49,471,331	\$62,710,356	26.8	\$57,784,487	-7.9	\$78,149,532	35.2	\$93,997,745	20.3	\$96,760,082	2.9	\$7.50
Mental Health DSH	\$75,670,945	\$90,744,802	19.9	\$89,046,247	-1.9	\$89,312,923	0.3	\$89,491,895	0.2	\$67,162,818	-25.0	\$5.21
Medicaid Managed-Care Premiums	\$200,670,149	\$202,037,286	0.7	\$225,884,975	11.8	\$172,908,019	-23.5	\$142,370,784	-17.7	\$199,373,459	40.0	\$15.45
Prescribed Drugs	\$1,503,237,553	\$1,812,105,673	20.5	\$1,804,335,435	-0.4	\$1,534,650,582	-14.9	\$1,010,319,431	-34.2	\$1,067,887,783	5.7	\$82.77
Total Long-term Care	\$2,598,981,143	\$3,165,702,119	21.8	\$2,950,121,041	-6.8	\$2,988,899,478	1.3	\$3,013,059,723	0.8	\$3,196,981,202	6.1	\$247.80
Targeted Case Management	\$31,139,859	\$42,644,666	36.9	\$85,257,459	99.9	\$48,002,915	-43.7	\$52,732,737	9.9	\$28,737,376	-45.5	\$2.23
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$9,476,704,638	\$10,416,960,102	9.9	\$11,127,488,826	6.8	\$10,197,795,901	-8.4	\$12,666,441,376	24.2	\$11,675,123,452	-7.8	\$904.94

Please see the accompanying report for additional information regarding these data.

TABLE 15

INDIANA

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$753,887,289	\$917,547,690	21.7	\$1,286,319,318	40.2	\$993,844,668	-22.7	\$1,020,463,214	2.7	\$1,252,453,511	22.7	\$196.41
ICF-MR Total	\$331,193,186	\$344,872,943	4.1	\$327,573,761	-5.0	\$348,570,564	6.4	\$324,040,129	-7.0	\$304,804,854	-5.9	\$48
ICF-MR Public	\$49,138,778	\$97,494,726	98.4	\$88,318,687	-9.4	\$113,263,771	28.2	\$50,076,797	-55.8	\$26,305,339	-47.5	\$4.13
ICF-MR Private	\$282,054,408	\$247,378,217	-12.3	\$239,255,074	-3.3	\$235,306,793	-1.7	\$273,963,332	16.4	\$278,499,515	1.7	\$43.67
Personal Care	\$21,391	\$91,383	327.2	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS Waivers-Total	\$294,781,884	\$405,735,505	37.6	\$422,728,583	4.2	\$421,627,080	-0.3	\$461,179,635	9.4	\$535,297,621	16.1	\$83.94
HCBS Waivers-DD	\$262,988,701	\$369,551,622	40.5	\$385,758,352	4.4	\$385,639,265	0.0	\$411,642,265	6.7	\$467,296,014	13.5	\$73.28
HCBS Waivers-A/D	\$27,203,116	\$31,032,875	14.1	\$31,867,962	2.7	\$31,441,684	-1.3	\$45,951,947	46.1	\$64,575,692	40.5	\$10.13
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$52,942,076	\$63,844,291	20.6	\$73,947,959	15.8	\$82,256,087	11.2	\$89,057,341	8.3	\$105,253,114	18.2	\$16.51
Total Home Care	\$347,745,351	\$469,671,179	35.1	\$496,676,542	5.7	\$503,883,167	1.5	\$550,236,976	9.2	\$640,550,735	16.4	\$100.45
Inpatient Hospital Care	\$558,470,256	\$788,751,994	41.2	\$605,028,841	-23.3	\$691,724,967	14.3	\$616,756,736	-10.8	\$1,413,445,148	129.2	\$221.65
Inpatient DSH	\$197,395,656	\$220,756,735	11.8	\$201,522,683	-8.7	\$8,229,158	-95.9	\$382,092,613	4543.2	\$338,313,102	-11.5	\$53.05
Inpatient Mental Health	\$240,197,649	\$246,769,623	2.7	\$60,665,667	-75.4	\$67,870,130	11.9	\$66,855,494	-1.5	\$62,742,563	-6.2	\$9.84
Mental Health DSH	\$95,348,616	\$106,980,336	12.2	\$108,093,723	1.0	\$153,135,337	41.7	\$107,924,145	-29.5	\$107,775,948	-0.1	\$16.90
Medicaid Managed-Care Premiums	\$368,306,927	\$455,800,180	23.8	\$607,533,454	33.3	\$875,057,618	44.0	\$972,178,139	11.1	\$1,142,211,748	17.5	\$179.12
Prescribed Drugs	\$628,431,292	\$705,364,961	12.2	\$758,647,961	7.6	\$411,788,969	-45.7	\$299,388,549	-27.3	\$307,580,583	2.7	\$48.23
Total Long-term Care	\$1,432,825,826	\$1,732,091,812	20.9	\$2,110,569,621	21.9	\$1,846,298,399	-12.5	\$1,894,740,319	2.6	\$2,197,809,100	16.0	\$344.66
Targeted Case Management	\$987,791	\$931,888	-5.7	\$12,748,611	1268.0	\$11,011,903	-13.6	\$9,507,099	-13.7	\$9,976,770	4.9	\$1.56
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$4,329,997,370	\$5,052,551,375	16.7	\$5,392,143,206	6.7	\$5,015,054,447	-7.0	\$5,390,494,773	7.5	\$6,640,593,438	23.2	\$1,041.37

Please see the accompanying report for additional information regarding these data.

TABLE 16

IOWA

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$494,783,830	\$425,699,310	-14.0	\$428,846,546	0.7	\$443,890,224	3.5	\$449,254,810	1.2	\$467,876,466	4.1	\$155.83
ICF-MR Total	\$233,931,211	\$226,323,287	-3.3	\$249,507,427	10.2	\$265,175,849	6.3	\$276,660,494	4.3	\$288,092,999	4.1	\$96
ICF-MR Public	\$97,636,916	\$115,427,538	18.2	\$99,624,133	-13.7	\$107,263,142	7.7	\$112,961,444	5.3	\$120,406,792	6.6	\$40.10
ICF-MR Private	\$136,294,295	\$110,895,749	-18.6	\$149,883,294	35.2	\$157,912,707	5.4	\$163,699,050	3.7	\$167,686,207	2.4	\$55.85
Personal Care	\$89,835	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS Waivers-Total	\$184,504,186	\$228,220,849	23.7	\$278,869,960	22.2	\$327,635,778	17.5	\$355,488,106	8.5	\$400,552,112	12.7	\$133.40
HCBS Waivers-DD	\$138,165,009	\$170,724,638	23.6	\$216,831,095	27.0	\$252,027,503	16.2	\$265,640,240	5.4	\$291,246,607	9.6	\$97.00
HCBS Waivers-A/D	\$39,624,972	\$49,661,286	25.3	\$53,092,925	6.9	\$64,275,978	21.1	\$75,558,092	17.6	\$90,173,615	19.3	\$30.03
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$9	100.0	\$11,826	131300.0	\$4,828,999	40733.7	\$1.61
Home Health	\$64,943,412	\$66,676,201	2.7	\$61,694,718	-7.5	\$80,226,940	30.0	\$83,170,465	3.7	\$92,053,684	10.7	\$30.66
Total Home Care	\$249,537,433	\$294,897,050	18.2	\$340,564,678	15.5	\$407,862,727	19.8	\$438,670,397	7.6	\$497,434,795	13.4	\$165.67
Inpatient Hospital Care	\$217,733,836	\$232,299,934	6.7	\$273,963,285	17.9	\$254,667,741	-7.0	\$277,010,768	8.8	\$329,682,364	19.0	\$109.80
Inpatient DSH	\$27,812,409	\$32,045,395	15.2	\$35,584,972	11.0	\$41,418,214	16.4	\$33,195,416	-19.9	\$15,727,162	-52.6	\$5.24
Inpatient Mental Health	\$24,452,949	\$25,588,678	4.6	\$31,979,230	25.0	\$32,975,527	3.1	\$22,617,501	-31.4	\$45,147,106	99.6	\$15.04
Mental Health DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Medicaid Managed-Care Premiums	\$188,998,573	\$89,488,624	-52.7	\$32,313,902	-63.9	\$16,484,326	-49.0	\$15,305,057	-7.2	\$15,146,109	-1.0	\$5.04
Prescribed Drugs	\$331,661,065	\$375,237,344	13.1	\$416,073,375	10.9	\$546,795,608	31.4	\$337,256,051	-38.3	\$237,531,536	-29.6	\$79.11
Total Long-term Care	\$978,252,474	\$946,919,647	-3.2	\$1,018,918,651	7.6	\$1,116,928,800	9.6	\$1,164,585,701	4.3	\$1,253,404,260	7.6	\$417.45
Targeted Case Management	\$28,718,349	\$21,466,820	-25.3	\$22,994,153	7.1	\$28,957,273	25.9	\$30,197,824	4.3	\$35,685,314	18.2	\$11.88
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$11,871	100.0	\$0.00
Total Medicaid	\$2,248,694,068	\$2,282,895,287	1.5	\$2,477,504,687	8.5	\$2,771,652,608	11.9	\$2,648,624,962	-4.4	\$2,830,491,353	6.9	\$942.69

Please see the accompanying report for additional information regarding these data.

TABLE 17

KANSAS

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$339,470,048	\$327,965,569	-3.4	\$336,683,994	2.7	\$324,110,252	-3.7	\$360,047,954	11.1	\$357,520,028	-0.7	\$127.59
ICF-MR Total	\$57,143,067	\$67,321,702	17.8	\$66,957,183	-0.5	\$64,980,900	-3.0	\$64,634,726	-0.5	\$63,193,294	-2.2	\$23
ICF-MR Public	\$38,039,767	\$50,498,121	32.8	\$48,204,691	-4.5	\$47,590,190	-1.3	\$47,605,631	0.0	\$47,234,397	-0.8	\$16.86
ICF-MR Private	\$19,103,300	\$16,823,581	-11.9	\$18,752,492	11.5	\$17,390,710	-7.3	\$17,029,095	-2.1	\$15,958,897	-6.3	\$5.70
Personal Care	\$16,131,649	\$13,564,681	-15.9	\$17,233,271	27.0	\$17,591,044	2.1	\$17,729,802	0.8	\$18,207,432	2.7	\$6.50
HCBS Waivers-Total	\$330,601,453	\$332,203,093	0.5	\$373,536,378	12.4	\$413,662,340	10.7	\$441,854,420	6.8	\$472,464,020	6.9	\$168.61
HCBS Waivers-DD	\$196,860,562	\$199,066,694	1.1	\$215,617,704	8.3	\$231,672,859	7.4	\$251,234,061	8.4	\$280,496,414	11.6	\$100.10
HCBS Waivers-A/D	\$110,410,793	\$107,539,837	-2.6	\$128,264,782	19.3	\$146,075,319	13.9	\$158,765,674	8.7	\$182,360,909	14.9	\$65.08
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$12,433,664	\$14,275,536	14.8	\$15,836,597	10.9	\$15,954,247	0.7	\$13,358,635	-16.3	\$12,472,147	-6.6	\$4.45
Total Home Care	\$359,166,766	\$360,043,310	0.2	\$406,606,246	12.9	\$447,207,631	10.0	\$472,942,857	5.8	\$503,143,599	6.4	\$179.56
Inpatient Hospital Care	\$172,966,235	\$198,116,206	14.5	\$227,776,811	15.0	\$348,611,500	53.0	\$258,724,686	-25.8	\$298,957,687	15.6	\$106.69
Inpatient DSH	\$17,217,204	\$44,006,122	155.6	\$42,668,211	-3.0	\$36,867,990	-13.6	\$28,213,989	-23.5	\$53,884,892	91.0	\$19.23
Inpatient Mental Health	\$9,501,962	\$9,331,094	-1.8	\$11,719,669	25.6	\$8,467,957	-27.7	\$7,576,907	-10.5	\$6,997,165	-7.7	\$2.50
Mental Health DSH	\$18,228,713	\$21,081,692	15.7	\$21,016,040	-0.3	\$21,224,773	1.0	\$15,960,849	-24.8	\$26,895,054	68.5	\$9.60
Medicaid Managed-Care Premiums	\$107,536,765	\$92,557,852	-13.9	\$129,200,704	39.6	\$176,186,649	36.4	\$265,793,914	50.9	\$351,165,215	32.1	\$125.32
Prescribed Drugs	\$236,451,354	\$273,365,845	15.6	\$301,095,515	10.1	\$194,119,993	-35.5	\$137,147,291	-29.3	\$149,329,023	8.9	\$53.29
Total Long-term Care	\$755,779,881	\$755,330,581	-0.1	\$810,247,423	7.3	\$836,298,783	3.2	\$897,625,537	7.3	\$923,856,921	2.9	\$329.70
Targeted Case Management	\$4,771,098	\$4,479,561	-6.1	\$3,967,805	-11.4	\$36,326,484	815.5	\$43,856,196	20.7	\$26,767,154	-39.0	\$9.55
P.A.C.E.	\$1,268,949	\$2,941,936	131.8	\$4,245,493	44.3	\$4,229,255	-0.4	\$4,495,097	6.3	\$4,712,780	4.8	\$1.68
Total Medicaid	\$1,738,794,679	\$1,922,467,095	10.6	\$2,017,775,768	5.0	\$2,161,226,301	7.1	\$2,155,504,339	-0.3	\$2,327,357,656	8.0	\$830.57

Please see the accompanying report for additional information regarding these data.

Kansas HCBS Waiver data do not include expenditures for a managed care program that provides long-term care.

TABLE 18

KENTUCKY

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$619,759,276	\$628,512,820	1.4	\$722,057,446	14.9	\$734,574,114	1.7	\$756,414,218	3.0	\$806,661,523	6.6	\$188.95
ICF-MR Total	\$113,264,181	\$106,755,738	-5.7	\$107,747,087	0.9	\$128,758,532	19.5	\$150,345,369	16.8	\$111,177,567	-26.1	\$26
ICF-MR Public	\$92,384,181	\$84,280,697	-8.8	\$93,225,367	10.6	\$109,509,933	17.5	\$96,297,346	-12.1	\$0	-100.0	\$0.00
ICF-MR Private	\$20,880,000	\$22,475,041	7.6	\$14,521,720	-35.4	\$19,248,599	32.6	\$54,048,023	180.8	\$111,177,567	105.7	\$26.04
Personal Care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS Waivers-Total	\$186,042,659	\$203,309,831	9.3	\$216,909,135	6.7	\$242,615,095	11.9	\$282,473,354	16.4	\$288,515,501	2.1	\$67.58
HCBS Waivers-DD	\$108,946,111	\$137,016,621	25.8	\$154,428,570	12.7	\$173,639,033	12.4	\$207,240,261	19.4	\$204,329,108	-1.4	\$47.86
HCBS Waivers-A/D	\$74,576,354	\$60,942,479	-18.3	\$56,531,920	-7.2	\$61,559,825	8.9	\$66,214,249	7.6	\$72,625,970	9.7	\$17.01
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$103,402,702	\$106,482,681	3.0	\$105,234,746	-1.2	\$113,934,170	8.3	\$110,987,686	-2.6	\$110,017,803	-0.9	\$25.77
Total Home Care	\$289,445,361	\$309,792,512	7.0	\$322,143,881	4.0	\$356,549,265	10.7	\$393,461,040	10.4	\$398,533,304	1.3	\$93.35
Inpatient Hospital Care	\$429,303,526	\$576,429,397	34.3	\$523,527,308	-9.2	\$582,801,423	11.3	\$586,925,038	0.7	\$651,266,249	11.0	\$152.55
Inpatient DSH	\$136,322,555	\$157,682,934	15.7	\$158,802,714	0.7	\$159,753,581	0.6	\$157,367,474	-1.5	\$158,383,443	0.6	\$37.10
Inpatient Mental Health	\$51,611,006	\$55,074,256	6.7	\$49,105,404	-10.8	\$42,358,784	-13.7	\$43,476,131	2.6	\$46,383,809	6.7	\$10.86
Mental Health DSH	\$32,142,175	\$37,178,530	15.7	\$37,430,614	0.7	\$37,443,072	0.0	\$37,435,105	0.0	\$37,343,699	-0.2	\$8.75
Medicaid Managed-Care Premiums	\$436,959,986	\$494,058,784	13.1	\$533,655,490	8.0	\$618,829,431	16.0	\$658,416,674	6.4	\$719,275,714	9.2	\$168.48
Prescribed Drugs	\$685,229,661	\$802,700,636	17.1	\$794,948,780	-1.0	\$535,073,910	-32.7	\$481,538,667	-10.0	\$513,224,181	6.6	\$120.21
Total Long-term Care	\$1,022,468,818	\$1,045,061,070	2.2	\$1,151,948,414	10.2	\$1,219,881,911	5.9	\$1,300,220,627	6.6	\$1,316,372,394	1.2	\$308.34
Targeted Case Management	\$36,100,398	\$36,777,499	1.9	\$36,764,260	0.0	\$36,902,543	0.4	\$38,217,295	3.6	\$38,385,230	0.4	\$8.99
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$3,811,302,331	\$4,307,838,620	13.0	\$4,297,769,516	-0.2	\$4,381,061,704	1.9	\$4,574,416,039	4.4	\$4,778,395,352	4.5	\$1,119.26

Please see the accompanying report for additional information regarding these data.

TABLE 19

LOUISIANA

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$597,157,088	\$601,115,458	0.7	\$652,881,185	8.6	\$638,128,165	-2.3	\$692,405,215	8.5	\$719,348,684	3.9	\$163.09
ICF-MR Total	\$368,831,056	\$419,201,757	13.7	\$425,679,479	1.5	\$426,075,633	0.1	\$442,102,925	3.8	\$480,841,734	8.8	\$109
ICF-MR Public	\$186,306,774	\$237,524,858	27.5	\$233,984,243	-1.5	\$242,386,500	3.6	\$233,087,703	-3.8	\$259,262,107	11.2	\$58.78
ICF-MR Private	\$182,524,282	\$181,676,899	-0.5	\$191,695,236	5.5	\$183,689,133	-4.2	\$209,015,222	13.8	\$221,579,627	6.0	\$50.24
Personal Care	\$0	\$1,445,239	100.0	\$47,860,444	3211.6	\$80,787,703	68.8	\$139,415,976	72.6	\$209,337,021	50.2	\$47.46
HCBS Waivers-Total	\$195,554,711	\$262,655,006	34.3	\$284,980,201	8.5	\$289,412,902	1.6	\$345,719,091	19.5	\$422,688,374	22.3	\$95.83
HCBS Waivers-DD	\$173,845,112	\$221,918,667	27.7	\$243,942,611	9.9	\$80,609,764	-67.0	\$298,106,525	269.8	\$361,355,899	21.2	\$81.93
HCBS Waivers-A/D	\$21,709,599	\$40,736,339	87.6	\$41,037,590	0.7	\$16,528,875	-59.7	\$47,612,566	188.1	\$61,332,475	28.8	\$13.91
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$28,068,915	\$27,855,346	-0.8	\$28,467,504	2.2	\$24,715,368	-13.2	\$26,437,774	7.0	\$34,496,399	30.5	\$7.82
Total Home Care	\$223,623,626	\$291,955,591	30.6	\$361,308,149	23.8	\$394,915,973	9.3	\$511,572,841	29.5	\$666,521,794	30.3	\$151.11
Inpatient Hospital Care	\$848,160,461	\$950,227,639	12.0	\$947,314,331	-0.3	\$861,536,533	-9.1	\$933,054,699	8.3	\$1,044,272,094	11.9	\$236.75
Inpatient DSH	\$731,384,982	\$911,296,160	24.6	\$917,503,921	0.7	\$678,265,208	-26.1	\$803,922,952	18.5	\$878,938,749	9.3	\$199.27
Inpatient Mental Health	\$8,483,394	\$9,831,477	15.9	\$12,014,050	22.2	\$52,025,222	333.0	\$15,481,834	-70.2	\$17,271,932	11.6	\$3.92
Mental Health DSH	\$95,212,813	\$110,566,189	16.1	\$112,845,178	2.1	\$73,284,794	-35.1	\$109,538,446	49.5	\$94,772,847	-13.5	\$21.49
Medicaid Managed-Care Premiums	\$265,243	\$303,993	14.6	\$443,980	46.0	\$869,200	95.8	\$1,001,949	15.3	\$1,481,223	47.8	\$0.34
Prescribed Drugs	\$828,458,905	\$944,734,701	14.0	\$1,083,483,473	14.7	\$766,017,286	-29.3	\$744,097,545	-2.9	\$850,752,283	14.3	\$192.88
Total Long-term Care	\$1,189,611,770	\$1,312,272,806	10.3	\$1,439,868,813	9.7	\$1,459,119,771	1.3	\$1,646,080,981	12.8	\$1,866,712,212	13.4	\$423.21
Targeted Case Management	\$12,626,619	\$13,149,429	4.1	\$3,906,583	-70.3	\$17,814,048	356.0	\$17,228,953	-3.3	\$18,211,709	5.7	\$4.13
P.A.C.E.	\$0	-\$20,233	100.0	\$0	-100.0	\$0	0.0	\$0	0.0	\$1,733,942	100.0	\$0.39
Total Medicaid	\$4,537,237,617	\$5,107,672,024	12.6	\$5,481,359,982	7.3	\$4,868,837,480	-11.2	\$5,346,924,356	9.8	\$6,030,524,677	12.8	\$1,367.22

Please see the accompanying report for additional information regarding these data.

TABLE 20

MAINE

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$237,008,261	\$244,569,062	3.2	\$203,998,315	-16.6	\$247,441,809	21.3	\$242,358,297	-2.1	\$251,262,560	3.7	\$190.86
ICF-MR Total	\$60,571,420	\$60,794,291	0.4	\$55,763,995	-8.3	\$71,764,676	28.7	\$72,872,003	1.5	\$65,103,006	-10.7	\$49
ICF-MR Public	\$7,978,427	\$4,231,039	-47.0	\$2,070,448	-51.1	\$18,791	-99.1	-\$44,328	-335.9	\$110,445	-349.2	\$0.08
ICF-MR Private	\$52,592,993	\$56,563,252	7.5	\$53,693,547	-5.1	\$71,745,885	33.6	\$72,916,331	1.6	\$64,992,561	-10.9	\$49.37
Personal Care	\$32,276,121	\$42,160,665	30.6	\$35,038,213	-16.9	\$52,140,112	48.8	\$45,658,023	-12.4	\$51,454,147	12.7	\$39.09
HCBS Waivers-Total	\$212,706,167	\$225,045,037	5.8	\$209,262,537	-7.0	\$295,745,190	41.3	\$281,726,761	-4.7	\$328,349,209	16.5	\$249.42
HCBS Waivers-DD	\$186,790,814	\$196,984,207	5.5	\$187,672,392	-4.7	\$270,107,418	43.9	\$246,359,659	-8.8	\$301,861,050	22.5	\$229.30
HCBS Waivers-A/D	\$25,915,353	\$28,060,830	8.3	\$21,590,145	-23.1	\$25,637,772	18.7	\$35,367,102	37.9	\$26,488,159	-25.1	\$20.12
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$6,261,789	\$6,328,406	1.1	\$4,774,332	-24.6	\$5,065,631	6.1	\$4,632,131	-8.6	\$4,292,639	-7.3	\$3.26
Total Home Care	\$251,244,077	\$273,534,108	8.9	\$249,075,082	-8.9	\$352,950,933	41.7	\$332,016,915	-5.9	\$384,095,995	15.7	\$291.77
Inpatient Hospital Care	\$160,777,371	\$245,825,425	52.9	\$314,152,429	27.8	\$209,552,984	-33.3	\$294,481,820	40.5	\$249,505,301	-15.3	\$189.53
Inpatient DSH	\$0	\$10,445,448	100.0	\$32,890,293	214.9	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
Inpatient Mental Health	\$34,478,721	\$37,960,865	10.1	\$29,675,138	-21.8	\$47,256,620	59.2	\$53,423,562	13.0	\$57,489,815	7.6	\$43.67
Mental Health DSH	\$42,755,981	\$51,164,459	19.7	\$50,296,700	-1.7	\$51,887,962	3.2	\$41,702,590	-19.6	\$50,303,270	20.6	\$38.21
Medicaid Managed-Care Premiums	\$0	\$3,383,363	100.0	\$230,164	-93.2	\$237,154	3.0	\$123,876	-47.8	\$0	-100.0	\$0.00
Prescribed Drugs	\$268,547,563	\$281,693,429	4.9	\$282,039,741	0.1	\$201,413,201	-28.6	\$155,541,653	-22.8	\$195,238,490	25.5	\$148.31
Total Long-term Care	\$548,823,758	\$578,897,461	5.5	\$508,837,392	-12.1	\$672,157,418	32.1	\$647,247,215	-3.7	\$700,461,561	8.2	\$532.08
Targeted Case Management	\$91,256,844	\$93,681,538	2.7	\$79,910,384	-14.7	\$99,418,291	24.4	\$85,336,712	-14.2	\$81,735,858	-4.2	\$62.09
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$1,791,855,631	\$2,033,979,727	13.5	\$2,249,195,070	10.6	\$2,251,441,093	0.1	\$2,116,253,562	-6.0	\$2,187,115,431	3.3	\$1,661.37

Please see the accompanying report for additional information regarding these data.

TABLE 21

MARYLAND

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$803,847,160	\$867,837,544	8.0	\$900,537,247	3.8	\$939,374,350	4.3	\$954,702,619	1.6	\$1,008,447,013	5.6	\$179.01
ICF-MR Total	\$57,640,025	\$60,196,244	4.4	\$63,960,172	6.3	\$65,162,641	1.9	\$68,452,498	5.0	\$55,148,164	-19.4	\$10
ICF-MR Public	\$57,640,025	\$60,196,244	4.4	\$63,960,172	6.3	\$65,162,641	1.9	\$68,452,498	5.0	\$55,148,164	-19.4	\$9.79
ICF-MR Private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care	\$30,087,847	\$30,363,790	0.9	\$32,339,367	6.5	\$30,803,103	-4.8	\$32,046,324	4.0	\$33,265,908	3.8	\$5.90
HCBS Waivers-Total	\$488,667,954	\$417,122,151	-14.6	\$412,607,611	-1.1	\$583,767,676	41.5	\$619,260,109	6.1	\$627,705,535	1.4	\$111.42
HCBS Waivers-DD	\$434,575,664	\$344,828,039	-20.7	\$357,903,837	3.8	\$492,312,790	37.6	\$526,923,437	7.0	\$527,035,205	0.0	\$93.55
HCBS Waivers-A/D	\$52,003,297	\$70,741,465	36.0	\$53,787,888	-24.0	\$89,857,365	67.1	\$90,671,081	0.9	\$97,980,877	8.1	\$17.39
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$103,005,315	\$114,010,621	10.7	\$102,575,136	-10.0	\$65,171,429	-36.5	\$57,454,628	-11.8	\$59,173,978	3.0	\$10.50
Total Home Care	\$621,761,116	\$561,496,562	-9.7	\$547,522,114	-2.5	\$679,742,208	24.1	\$708,761,061	4.3	\$720,145,421	1.6	\$127.83
Inpatient Hospital Care	\$599,560,577	\$523,453,890	-12.7	\$347,463,030	-33.6	\$534,963,334	54.0	\$592,724,316	10.8	\$542,110,483	-8.5	\$96.23
Inpatient DSH	\$22,959,669	\$58,453,508	154.6	\$45,030,494	-23.0	\$61,853,830	37.4	\$57,506,932	-7.0	\$63,435,466	10.3	\$11.26
Inpatient Mental Health	\$158,044,147	\$182,244,185	15.3	\$158,113,692	-13.2	\$166,303,813	5.2	\$187,759,184	12.9	\$189,652,483	1.0	\$33.66
Mental Health DSH	\$40,863,900	\$47,402,124	16.0	\$47,538,526	0.3	\$47,402,126	-0.3	\$47,402,136	0.0	\$47,402,124	0.0	\$8.41
Medicaid Managed-Care Premiums	\$1,218,098,078	\$1,305,002,609	7.1	\$1,469,566,068	12.6	\$1,630,659,356	11.0	\$1,751,286,227	7.4	\$1,895,978,897	8.3	\$336.55
Prescribed Drugs	\$429,593,599	\$490,239,418	14.1	\$565,201,377	15.3	\$335,540,320	-40.6	\$217,005,949	-35.3	\$262,127,162	20.8	\$46.53
Total Long-term Care	\$1,483,248,301	\$1,489,530,350	0.4	\$1,512,019,533	1.5	\$1,684,279,199	11.4	\$1,731,916,178	2.8	\$1,783,740,598	3.0	\$316.63
Targeted Case Management	\$406,749	\$425,764	4.7	\$373,920	-12.2	\$495,778	32.6	\$358,861	-27.6	\$343,468	-4.3	\$0.06
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$6,878	100.0	\$0	-100.0	\$0.00
Total Medicaid	\$4,489,393,011	\$4,734,569,666	5.5	\$4,843,937,606	2.3	\$5,310,095,535	9.6	\$5,534,272,590	4.2	\$5,788,502,106	4.6	\$1,027.50

Please see the accompanying report for additional information regarding these data.

TABLE 22

MASSACHUSETTS

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$1,510,288,090	\$1,611,763,934	6.7	\$1,684,532,818	4.5	\$1,666,370,572	-1.1	\$1,597,512,284	-4.1	\$1,624,240,289	1.7	\$249.96
ICF-MR Total	\$220,310,836	\$228,163,817	3.6	\$213,106,263	-6.6	\$165,680,162	-22.3	\$206,611,974	24.7	\$234,838,072	13.7	\$36
ICF-MR Public	\$220,310,836	\$228,163,817	3.6	\$213,106,263	-6.6	\$165,680,162	-22.3	\$206,611,974	24.7	\$234,839,945	13.7	\$36.14
ICF-MR Private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	-\$1,873	100.0	\$0.00
Personal Care	\$327,887,122	\$334,281,989	2.0	\$413,497,826	23.7	\$440,365,743	6.5	\$470,382,178	6.8	\$381,407,694	-18.9	\$58.70
HCBS Waivers-Total	\$591,573,072	\$580,511,543	-1.9	\$672,936,910	15.9	\$721,504,905	7.2	\$599,607,251	-16.9	\$690,416,928	15.1	\$106.25
HCBS Waivers-DD	\$577,122,380	\$554,774,091	-3.9	\$642,246,937	15.8	\$684,550,695	6.6	\$566,182,334	-17.3	\$634,956,704	12.1	\$97.72
HCBS Waivers-A/D	\$12,324,152	\$23,106,570	87.5	\$24,213,155	4.8	\$32,396,854	33.8	\$27,850,695	-14.0	\$50,339,472	80.7	\$7.75
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$67,289,515	\$64,180,496	-4.6	\$65,211,532	1.6	\$66,376,221	1.8	\$73,207,613	10.3	\$86,602,970	18.3	\$13.33
Total Home Care	\$986,749,709	\$978,974,028	-0.8	\$1,151,646,268	17.6	\$1,228,246,869	6.7	\$1,143,197,042	-6.9	\$1,158,427,592	1.3	\$178.28
Inpatient Hospital Care	\$810,374,339	\$904,355,509	11.6	\$925,042,967	2.3	\$1,304,320,376	41.0	\$1,344,692,957	3.1	\$1,204,659,912	-10.4	\$185.39
Inpatient DSH	\$317,985,804	\$381,087,997	19.8	\$614,480,753	61.2	-\$63,941,119	-110.4	\$0	-100.0	\$0	0.0	\$0.00
Inpatient Mental Health	\$61,446,512	\$53,711,854	-12.6	\$55,596,900	3.5	\$156,190,545	180.9	\$150,752,872	-3.5	\$42,336,500	-71.9	\$6.52
Mental Health DSH	\$90,951,076	\$105,503,251	16.0	\$105,503,250	0.0	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
Medicaid Managed-Care Premiums	\$1,910,846,240	\$1,653,230,605	-13.5	\$1,520,346,850	-8.0	\$2,191,398,779	44.1	\$1,677,456,898	-23.5	\$2,289,001,650	36.5	\$352.26
Prescribed Drugs	\$1,030,782,433	\$994,733,927	-3.5	\$1,075,833,111	8.2	\$665,626,456	-38.1	\$485,680,642	-27.0	\$484,748,173	-0.2	\$74.60
Total Long-term Care	\$2,717,348,635	\$2,818,901,779	3.7	\$3,049,285,349	8.2	\$3,060,297,603	0.4	\$2,947,321,300	-3.7	\$3,017,505,953	2.4	\$464.38
Targeted Case Management	\$335,827,945	\$322,479,661	-4.0	\$162,629,056	-49.6	\$201,094,254	23.7	\$198,740,267	-1.2	\$164,146,120	-17.4	\$25.26
P.A.C.E.	\$18,811,188	\$42,037,152	123.5	\$53,758,094	27.9	\$62,303,622	15.9	\$66,072,852	6.0	\$79,429,287	20.2	\$12.22
Total Medicaid	\$8,523,461,682	\$8,628,745,867	1.2	\$9,667,325,052	12.0	\$9,730,050,106	0.6	\$10,288,356,822	5.7	\$10,603,413,779	3.1	\$1,631.80

Please see the accompanying report for additional information regarding these data.
Massachusetts data do not include expenditures for managed care programs that provide long-term care.

TABLE 23

MICHIGAN

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$1,721,358,871	\$1,704,080,093	-1.0	\$1,609,435,863	-5.6	\$1,448,092,043	-10.0	\$1,482,976,417	2.4	\$1,487,455,111	0.3	\$148.69
ICF-MR Total	\$28,612,200	\$27,527,175	-3.8	\$20,890,401	-24.1	\$28,984,731	38.7	\$28,823,702	-0.6	\$16,728,240	-42.0	\$2
ICF-MR Public	\$28,612,200	\$27,527,175	-3.8	\$20,890,401	-24.1	\$28,984,731	38.7	\$28,823,702	-0.6	\$16,728,240	-42.0	\$1.67
ICF-MR Private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care	\$208,662,494	\$212,087,814	1.6	\$217,274,387	2.4	\$196,082,473	-9.8	\$230,836,138	17.7	\$246,374,948	6.7	\$24.63
HCBS Waivers-Total	\$405,527,938	\$448,173,666	10.5	\$471,625,269	5.2	\$490,565,996	4.0	\$504,232,647	2.8	\$508,680,320	0.9	\$50.85
HCBS Waivers-DD	\$337,368,306	\$384,952,089	14.1	\$397,184,983	3.2	\$405,914,596	2.2	\$415,529,360	2.4	\$414,151,023	-0.3	\$41.40
HCBS Waivers-A/D	\$68,159,632	\$63,221,577	-7.2	\$74,440,286	17.7	\$84,651,400	13.7	\$88,290,895	4.3	\$93,994,407	6.5	\$9.40
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$20,973,536	\$17,449,167	-16.8	\$23,293,776	33.5	\$21,331,264	-8.4	\$24,308,831	14.0	\$23,499,313	-3.3	\$2.35
Total Home Care	\$635,163,968	\$677,710,647	6.7	\$712,193,432	5.1	\$707,979,733	-0.6	\$759,377,616	7.3	\$778,554,581	2.5	\$77.83
Inpatient Hospital Care	\$821,714,178	\$952,850,718	16.0	\$955,262,775	0.3	\$939,324,860	-1.7	\$1,112,307,626	18.4	\$1,096,147,946	-1.5	\$109.58
Inpatient DSH	\$260,141,826	\$304,697,947	17.1	\$307,059,875	0.8	\$285,071,452	-7.2	\$300,649,611	5.5	\$302,017,344	0.5	\$30.19
Inpatient Mental Health	\$23,860,909	\$24,610,104	3.1	\$24,228,572	-1.6	\$18,651,158	-23.0	\$20,391,702	9.3	\$19,879,345	-2.5	\$1.99
Mental Health DSH	\$128,169,556	\$141,909,318	10.7	\$133,089,577	-6.2	\$141,909,300	6.6	\$141,909,300	0.0	\$141,774,361	-0.1	\$14.17
Medicaid Managed-Care Premiums	\$2,597,635,626	\$1,670,336,182	-35.7	\$1,937,690,365	16.0	\$1,969,667,715	1.7	\$2,434,504,041	23.6	\$2,894,262,544	18.9	\$289.33
Prescribed Drugs	\$754,673,662	\$873,177,851	15.7	\$964,092,844	10.4	\$555,232,045	-42.4	\$396,863,961	-28.5	\$440,569,443	11.0	\$44.04
Total Long-term Care	\$2,385,135,039	\$2,409,317,915	1.0	\$2,342,519,696	-2.8	\$2,185,056,507	-6.7	\$2,271,177,735	3.9	\$2,282,737,932	0.5	\$228.20
Targeted Case Management	\$23,326,695	\$17,189,735	-26.3	\$13,796,810	-19.7	\$15,118,308	9.6	\$19,738,747	30.6	\$18,519,405	-6.2	\$1.85
P.A.C.E.	\$0	\$6,039,655	100.0	\$6,068,710	0.5	\$6,112,605	0.7	\$7,520,463	23.0	\$9,457,458	25.8	\$0.95
Total Medicaid	\$8,642,213,972	\$8,337,975,344	-3.5	\$8,629,688,566	3.5	\$8,291,693,316	-3.9	\$9,187,436,795	10.8	\$9,763,205,426	6.3	\$975.99

Please see the accompanying report for additional information regarding these data.

TABLE 24

MINNESOTA

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$927,386,843	\$906,783,944	-2.2	\$859,096,238	-5.3	\$850,687,644	-1.0	\$834,645,794	-1.9	\$809,021,418	-3.1	\$154.97
ICF-MR Total	\$194,725,387	\$180,916,065	-7.1	\$171,455,673	-5.2	\$171,341,145	-0.1	\$175,376,449	2.4	\$178,358,058	1.7	\$34
ICF-MR Public	\$14,425,954	\$12,876,312	-10.7	\$11,040,128	-14.3	\$13,302,660	20.5	\$12,899,543	-3.0	\$12,953,331	0.4	\$2.48
ICF-MR Private	\$180,299,433	\$168,039,753	-6.8	\$160,415,545	-4.5	\$158,038,485	-1.5	\$162,476,906	2.8	\$165,404,727	1.8	\$31.68
Personal Care	\$163,823,808	\$203,187,662	24.0	\$250,262,983	23.2	\$281,614,217	12.5	\$314,147,866	11.6	\$370,881,302	18.1	\$71.04
HCBS Waivers-Total	\$1,026,649,864	\$1,097,327,435	6.9	\$1,165,367,779	6.2	\$1,231,040,929	5.6	\$1,322,792,533	7.5	\$1,478,802,120	11.8	\$283.27
HCBS Waivers-DD	\$806,933,306	\$811,967,693	0.6	\$838,064,158	3.2	\$877,518,110	4.7	\$906,728,206	3.3	\$934,577,944	3.1	\$179.02
HCBS Waivers-A/D	\$180,112,870	\$230,961,282	28.2	\$264,868,737	14.7	\$284,780,395	7.5	\$335,435,165	17.8	\$456,372,340	36.1	\$87.42
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$66,954,808	\$72,638,352	8.5	\$74,739,675	2.9	\$76,421,322	2.3	\$78,677,600	3.0	\$83,908,087	6.6	\$16.07
Total Home Care	\$1,257,428,480	\$1,373,153,449	9.2	\$1,490,370,437	8.5	\$1,589,076,468	6.6	\$1,715,617,999	8.0	\$1,933,591,509	12.7	\$370.39
Inpatient Hospital Care	\$252,319,187	\$318,920,783	26.4	\$291,310,878	-8.7	\$305,923,715	5.0	\$357,530,456	16.9	\$398,897,922	11.6	\$76.41
Inpatient DSH	\$54,085,062	\$59,844,160	10.6	\$61,654,014	3.0	\$88,160,882	43.0	\$88,529,441	0.4	\$130,396,590	47.3	\$24.98
Inpatient Mental Health	\$50,486,674	\$40,883,652	-19.0	\$47,345,253	15.8	\$54,728,374	15.6	\$59,121,054	8.0	\$66,026,338	11.7	\$12.65
Mental Health DSH	\$3,429,648	\$898,339	-73.8	\$696,816	-22.4	\$920,260	32.1	\$775,281	-15.8	\$82,746	-89.3	\$0.02
Medicaid Managed-Care Premiums	\$928,996,071	\$1,311,901,132	41.2	\$1,411,410,875	7.6	\$1,474,942,088	4.5	\$1,668,062,612	13.1	\$2,120,403,173	27.1	\$406.18
Prescribed Drugs	\$363,365,473	\$394,600,158	8.6	\$441,872,061	12.0	\$289,552,709	-34.5	\$229,748,780	-20.7	\$248,093,977	8.0	\$47.52
Total Long-term Care	\$2,379,540,710	\$2,460,853,458	3.4	\$2,520,922,348	2.4	\$2,611,105,257	3.6	\$2,725,640,242	4.4	\$2,920,970,985	7.2	\$559.53
Targeted Case Management	\$187,149,932	\$147,304,832	-21.3	\$160,723,449	9.1	\$158,997,543	-1.1	\$141,817,581	-10.8	\$149,485,228	5.4	\$28.63
P.A.C.E.	\$5,459	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$4,918,483,606	\$5,404,174,754	9.9	\$5,611,517,982	3.8	\$5,478,518,959	-2.4	\$6,139,226,805	12.1	\$6,978,622,123	13.7	\$1,336.80

Please see the accompanying report for additional information regarding these data.
Minnesota data include some, but not all, expenditures for managed care programs that provide long-term care.

TABLE 25

MISSISSIPPI

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$503,630,708	\$563,146,014	11.8	\$612,337,281	8.7	\$648,135,929	5.8	\$693,389,120	7.0	\$712,853,430	2.8	\$242.58
ICF-MR Total	\$184,000,113	\$186,534,891	1.4	\$209,110,070	12.1	\$253,584,578	21.3	\$255,287,075	0.7	\$285,877,979	12.0	\$97
ICF-MR Public	\$146,952,821	\$146,873,932	-0.1	\$167,176,890	13.8	\$208,113,656	24.5	\$206,165,554	-0.9	\$237,944,327	15.4	\$80.97
ICF-MR Private	\$37,047,292	\$39,660,959	7.1	\$41,933,180	5.7	\$45,470,922	8.4	\$49,121,521	8.0	\$47,933,652	-2.4	\$16.31
Personal Care	\$0	\$3,670,570	100.0	\$3,240,659	-11.7	\$3,637,492	12.2	\$3,865,657	6.3	\$4,526,192	17.1	\$1.54
HCBS Waivers-Total	\$86,934,333	\$70,414,558	-19.0	\$98,835,870	40.4	\$108,188,606	9.5	\$122,584,310	13.3	\$147,018,118	19.9	\$50.03
HCBS Waivers-DD	\$30,421,046	\$3,069,037	-89.9	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS Waivers-A/D	\$56,513,287	\$4,458,980	-92.1	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$14,422,966	\$30,126,487	108.9	\$17,643,775	-41.4	\$12,511,756	-29.1	\$11,598,162	-7.3	\$9,581,405	-17.4	\$3.26
Total Home Care	\$101,357,299	\$104,211,615	2.8	\$119,720,304	14.9	\$124,337,854	3.9	\$138,048,129	11.0	\$161,125,715	16.7	\$54.83
Inpatient Hospital Care	\$530,367,753	\$664,288,005	25.3	\$671,385,692	1.1	\$693,182,712	3.2	\$805,817,571	16.2	\$731,924,924	-9.2	\$249.07
Inpatient DSH	\$161,605,950	\$186,063,560	15.1	\$182,951,108	-1.7	\$177,465,123	-3.0	\$200,815,293	13.2	\$179,101,309	-10.8	\$60.95
Inpatient Mental Health	\$31,720,498	\$31,324,375	-1.2	\$40,997,855	30.9	\$50,718,553	23.7	\$52,872,271	4.2	\$57,546,931	8.8	\$19.58
Mental Health DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Medicaid Managed-Care Premiums	-\$7,634	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Prescribed Drugs	\$568,361,670	\$668,102,985	17.5	\$665,570,506	-0.4	\$346,711,623	-47.9	\$284,951,086	-17.8	\$315,892,793	10.9	\$107.50
Total Long-term Care	\$788,988,120	\$853,892,520	8.2	\$941,167,655	10.2	\$1,026,058,361	9.0	\$1,086,724,324	5.9	\$1,159,857,124	6.7	\$394.69
Targeted Case Management	\$36,914,468	\$4,879,017	-86.8	\$20,480,207	319.8	\$45,314,078	121.3	\$46,610,915	2.9	\$48,846,671	4.8	\$16.62
P.A.C.E.	\$0	\$127,516,336	100.0	\$7,860,326	-93.8	\$354,189	-95.5	\$200,000	-43.5	\$0	-100.0	\$0.00
Total Medicaid	\$2,895,613,981	\$3,425,523,741	18.3	\$3,376,202,917	-1.4	\$3,270,802,811	-3.1	\$3,500,735,041	7.0	\$3,534,938,579	1.0	\$1,202.93

Please see the accompanying report for additional information regarding these data.

Mississippi reported overall HCBS waiver expenditures, but has not specifically reported spending for its A/D or DD waivers since the first quarter of 2004.

TABLE 26

MISSOURI

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$738,915,734	\$795,297,543	7.6	\$804,368,446	1.1	\$762,545,627	-5.2	\$760,397,051	-0.3	\$849,226,901	11.7	\$143.65
ICF-MR Total	\$232,091,567	\$257,058,881	10.8	\$256,680,290	-0.1	\$241,859,589	-5.8	\$105,838,995	-56.2	\$129,144,945	22.0	\$22
ICF-MR Public	\$129,543,536	\$134,217,250	3.6	\$169,436,277	26.2	\$216,811,472	28.0	\$94,074,973	-56.6	\$115,830,056	23.1	\$19.59
ICF-MR Private	\$102,548,031	\$122,841,631	19.8	\$87,244,013	-29.0	\$25,048,117	-71.3	\$11,764,022	-53.0	\$13,314,889	13.2	\$2.25
Personal Care	\$208,782,009	\$208,873,425	0.0	\$220,262,502	5.5	\$226,763,537	3.0	\$240,893,195	6.2	\$267,171,467	10.9	\$45.19
HCBS Waivers-Total	\$341,422,172	\$363,920,998	6.6	\$384,273,317	5.6	\$412,365,029	7.3	\$462,324,585	12.1	\$507,911,093	9.9	\$85.92
HCBS Waivers-DD	\$256,652,283	\$275,514,065	7.3	\$292,255,117	6.1	\$318,893,618	9.1	\$364,057,183	14.2	\$403,956,959	11.0	\$68.33
HCBS Waivers-A/D	\$84,462,613	\$88,104,658	4.3	\$91,583,250	3.9	\$93,066,771	1.6	\$97,466,988	4.7	\$101,934,464	4.6	\$17.24
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$6,081,398	\$5,715,948	-6.0	\$5,735,538	0.3	\$4,664,347	-18.7	\$4,926,201	5.6	\$4,865,552	-1.2	\$0.82
Total Home Care	\$556,285,579	\$578,510,371	4.0	\$610,271,357	5.5	\$643,792,913	5.5	\$708,143,981	10.0	\$779,948,112	10.1	\$131.94
Inpatient Hospital Care	\$969,624,803	\$1,053,132,046	8.6	\$1,193,648,896	13.3	\$1,410,945,763	18.2	\$1,500,773,262	6.4	\$1,533,221,568	2.2	\$259.36
Inpatient DSH	\$353,316,878	\$446,563,295	26.4	\$486,103,958	8.9	\$513,427,320	5.6	\$505,170,094	-1.6	\$501,901,593	-0.6	\$84.90
Inpatient Mental Health	\$19,814,144	\$16,779,230	-15.3	\$25,864,547	54.1	\$27,373,776	5.8	\$37,595,498	37.3	\$42,516,523	13.1	\$7.19
Mental Health DSH	\$178,553,296	\$206,313,148	15.5	\$207,234,618	0.4	\$204,780,706	-1.2	\$205,201,602	0.2	\$203,173,165	-1.0	\$34.37
Medicaid Managed-Care Premiums	\$627,852,058	\$778,760,029	24.0	\$827,253,109	6.2	\$846,165,517	2.3	\$839,001,748	-0.8	\$1,012,640,260	20.7	\$171.30
Prescribed Drugs	\$941,087,317	\$1,119,343,124	18.9	\$1,245,887,800	11.3	\$762,889,483	-38.8	\$574,190,958	-24.7	\$616,894,254	7.4	\$104.35
Total Long-term Care	\$1,527,292,880	\$1,630,866,795	6.8	\$1,671,320,093	2.5	\$1,648,198,129	-1.4	\$1,574,380,027	-4.5	\$1,758,319,958	11.7	\$297.44
Targeted Case Management	\$30,998,928	\$31,345,112	1.1	\$43,455,197	38.6	\$74,714,699	71.9	\$49,979,110	-33.1	\$52,583,015	5.2	\$8.89
P.A.C.E.	\$5,140,527	\$5,317,242	3.4	\$4,995,880	-6.0	\$4,424,436	-11.4	\$4,262,073	-3.7	\$5,053,537	18.6	\$0.85
Total Medicaid	\$5,525,776,308	\$6,155,418,590	11.4	\$6,645,165,510	8.0	\$6,455,906,598	-2.8	\$6,573,522,488	1.8	\$7,108,035,570	8.1	\$1,202.39

Please see the accompanying report for additional information regarding these data.

TABLE 27

MONTANA

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$152,215,572	\$140,373,356	-7.8	\$138,397,465	-1.4	\$146,689,192	6.0	\$148,616,212	1.3	\$152,897,735	2.9	\$158.04
ICF-MR Total	\$11,480,253	\$19,298,626	68.1	\$12,350,308	-36.0	\$12,744,628	3.2	\$10,521,257	-17.4	\$13,044,028	24.0	\$13
ICF-MR Public	\$11,651,333	\$19,298,626	65.6	\$12,350,308	-36.0	\$12,744,628	3.2	\$10,521,257	-17.4	\$13,044,028	24.0	\$13.48
ICF-MR Private	-\$171,080	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care	\$24,198,536	\$23,574,664	-2.6	\$24,182,827	2.6	\$26,186,255	8.3	\$26,303,548	0.4	\$29,686,920	12.9	\$30.69
HCBS Waivers-Total	\$69,155,953	\$76,885,632	11.2	\$82,372,092	7.1	\$87,755,569	6.5	\$94,028,506	7.1	\$107,637,482	14.5	\$111.26
HCBS Waivers-DD	\$50,220,543	\$55,894,509	11.3	\$60,028,231	7.4	\$64,475,924	7.4	\$68,619,918	6.4	\$76,640,025	11.7	\$79.22
HCBS Waivers-A/D	\$18,935,410	\$20,991,123	10.9	\$22,343,861	6.4	\$23,279,645	4.2	\$25,306,347	8.7	\$30,085,507	18.9	\$31.10
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$519,279	\$537,820	3.6	\$9,230,879	1616.4	\$9,948,594	7.8	\$10,107,864	1.6	\$10,456,423	3.4	\$10.81
Total Home Care	\$93,873,768	\$100,998,116	7.6	\$115,785,798	14.6	\$123,890,418	7.0	\$130,439,918	5.3	\$147,780,825	13.3	\$152.75
Inpatient Hospital Care	\$65,131,933	\$90,649,165	39.2	\$95,966,197	5.9	\$110,684,832	15.3	\$107,655,537	-2.7	\$117,599,766	9.2	\$121.56
Inpatient DSH	\$153,007	\$7,299,847	4670.9	\$9,305,272	27.5	\$11,263,522	21.0	\$13,226,696	17.4	\$15,510,286	17.3	\$16.03
Inpatient Mental Health	\$0	\$13,051,065	100.0	\$18,290,650	40.1	\$20,524,865	12.2	\$17,311,418	-15.7	\$15,186,920	-12.3	\$15.70
Mental Health DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Medicaid Managed-Care Premiums	\$11,562,137	\$9,659,306	-16.5	\$535,024	-94.5	\$645,289	20.6	\$821,297	27.3	\$961,968	17.1	\$0.99
Prescribed Drugs	\$83,275,495	\$99,333,734	19.3	\$104,838,963	5.5	\$70,118,935	-33.1	\$60,110,415	-14.3	\$64,507,249	7.3	\$66.68
Total Long-term Care	\$257,569,593	\$260,670,098	1.2	\$266,533,571	2.2	\$283,324,238	6.3	\$289,577,387	2.2	\$313,722,588	8.3	\$324.28
Targeted Case Management	\$7,208,495	\$8,052,962	11.7	\$19,075,062	136.9	\$18,299,497	-4.1	\$16,521,214	-9.7	\$15,730,908	-4.8	\$16.26
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$568,591,970	\$652,633,789	14.8	\$705,439,447	8.1	\$731,945,029	3.8	\$734,942,521	0.4	\$780,112,953	6.1	\$806.37

Please see the accompanying report for additional information regarding these data.

TABLE 28

NEBRASKA

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$352,285,979	\$359,714,726	2.1	\$352,715,974	-1.9	\$346,796,437	-1.7	\$340,972,867	-1.7	\$332,473,860	-2.5	\$186.42
ICF-MR Total	\$49,091,766	\$60,734,502	23.7	\$59,443,762	-2.1	\$60,368,305	1.6	\$66,940,338	10.9	\$68,217,464	1.9	\$38
ICF-MR Public	\$32,161,574	\$43,820,456	36.3	\$40,859,970	-6.8	\$41,399,983	1.3	\$47,199,400	14.0	\$47,980,136	1.7	\$26.90
ICF-MR Private	\$16,930,192	\$16,914,046	-0.1	\$18,583,792	9.9	\$18,968,322	2.1	\$19,740,938	4.1	\$20,237,328	2.5	\$11.35
Personal Care	\$10,995,705	\$10,605,880	-3.5	\$11,624,664	9.6	\$12,172,737	4.7	\$13,875,246	14.0	\$14,800,741	6.7	\$8.30
HCBS Waivers-Total	\$166,445,187	\$171,412,262	3.0	\$177,305,036	3.4	\$187,879,135	6.0	\$202,752,327	7.9	\$218,359,185	7.7	\$122.44
HCBS Waivers-DD	\$112,792,602	\$119,957,269	6.4	\$125,708,765	4.8	\$133,108,390	5.9	\$143,699,752	8.0	\$153,611,437	6.9	\$86.13
HCBS Waivers-A/D	\$53,579,594	\$51,147,008	-4.5	\$51,301,367	0.3	\$54,527,081	6.3	\$58,618,978	7.5	\$64,093,678	9.3	\$35.94
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$19,840,265	\$20,578,409	3.7	\$22,176,741	7.8	\$21,643,801	-2.4	\$21,540,897	-0.5	\$23,905,667	11.0	\$13.40
Total Home Care	\$197,281,157	\$202,596,551	2.7	\$211,106,441	4.2	\$221,695,673	5.0	\$238,168,470	7.4	\$257,065,593	7.9	\$144.14
Inpatient Hospital Care	\$135,989,845	\$137,613,861	1.2	\$154,071,584	12.0	\$170,521,189	10.7	\$176,439,237	3.5	\$186,346,718	5.6	\$104.49
Inpatient DSH	\$67,188	\$34,019,942	-50734.0	\$19,067,402	-44.0	\$24,457,242	28.3	\$22,107,297	-9.6	\$24,935,525	12.8	\$13.98
Inpatient Mental Health	\$49,094,467	\$31,955,344	-34.9	\$44,805,057	40.2	\$44,737,921	-0.1	\$41,497,862	-7.2	\$41,642,554	0.3	\$23.35
Mental Health DSH	\$0	\$3,424,935	100.0	\$1,707,322	-50.2	\$298,738	-82.5	\$1,811,335	506.3	\$1,863,160	2.9	\$1.04
Medicaid Managed-Care Premiums	\$62,474,222	\$64,561,063	3.3	\$70,932,026	9.9	\$80,106,373	12.9	\$75,217,048	-6.1	\$89,059,966	18.4	\$49.94
Prescribed Drugs	\$209,990,632	\$232,803,647	10.9	\$248,603,392	6.8	\$173,809,874	-30.1	\$144,075,574	-17.1	\$155,533,388	8.0	\$87.21
Total Long-term Care	\$598,658,902	\$623,045,779	4.1	\$623,266,177	0.0	\$628,860,415	0.9	\$646,081,675	2.7	\$657,756,917	1.8	\$368.82
Targeted Case Management	\$10,691,785	\$19,939,134	86.5	\$19,976,739	0.2	\$19,749,091	-1.1	\$27,244,314	38.0	\$24,596,134	-9.7	\$13.79
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$1,366,684,548	\$1,457,003,144	6.6	\$1,497,257,779	2.8	\$1,506,462,315	0.6	\$1,541,201,810	2.3	\$1,584,316,689	2.8	\$888.35

Please see the accompanying report for additional information regarding these data.

TABLE 29

NEVADA

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$111,422,046	\$141,320,118	26.8	\$152,099,321	7.6	\$149,825,323	-1.5	\$155,014,807	3.5	\$163,576,949	5.5	\$62.91
ICF-MR Total	\$24,825,043	\$22,196,769	-10.6	\$26,472,598	19.3	\$26,727,879	1.0	\$21,390,455	-20.0	\$18,993,803	-11.2	\$7
ICF-MR Public	\$14,136,900	\$11,321,229	-19.9	\$15,653,216	38.3	\$19,328,385	23.5	\$13,946,999	-27.8	\$11,609,244	-16.8	\$4.46
ICF-MR Private	\$10,688,143	\$10,875,540	1.8	\$10,819,382	-0.5	\$7,399,494	-31.6	\$7,443,456	0.6	\$7,384,559	-0.8	\$2.84
Personal Care	\$22,915,522	\$37,198,671	62.3	\$43,465,895	16.8	\$56,321,939	29.6	\$67,194,151	19.3	\$74,618,315	11.0	\$28.70
HCBS Waivers-Total	\$37,648,628	\$29,393,091	-21.9	\$59,506,664	102.5	\$73,778,153	24.0	\$75,849,951	2.8	\$76,466,048	0.8	\$29.41
HCBS Waivers-DD	\$27,810,666	\$21,656,952	-22.1	\$47,981,582	121.6	\$60,658,323	26.4	\$62,366,309	2.8	\$64,368,176	3.2	\$24.76
HCBS Waivers-A/D	\$9,837,962	\$7,736,139	-21.4	\$11,525,082	49.0	\$13,119,830	13.8	\$13,483,642	2.8	\$12,097,872	-10.3	\$4.65
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$6,132,015	\$5,531,226	-9.8	\$2,838,639	-48.7	\$2,170,432	-23.5	\$3,055,527	40.8	\$3,734,722	22.2	\$1.44
Total Home Care	\$66,696,165	\$72,122,988	8.1	\$105,811,198	46.7	\$132,270,524	25.0	\$146,099,629	10.5	\$154,819,085	6.0	\$59.54
Inpatient Hospital Care	\$235,311,388	\$191,607,145	-18.6	\$212,487,697	10.9	\$204,308,199	-3.8	\$222,840,016	9.1	\$204,007,350	-8.5	\$78.46
Inpatient DSH	\$71,683,528	\$79,307,847	10.6	\$77,931,664	-1.7	\$79,554,054	2.1	\$80,778,416	1.5	\$82,757,121	2.4	\$31.83
Inpatient Mental Health	\$23,289,422	\$34,828,062	49.5	\$38,176,678	9.6	\$42,085,275	10.2	\$47,887,883	13.8	\$60,565,939	26.5	\$23.29
Mental Health DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Medicaid Managed-Care Premiums	\$141,958,801	\$152,048,709	7.1	\$172,689,876	13.6	\$170,180,395	-1.5	\$162,136,685	-4.7	\$183,072,141	12.9	\$70.41
Prescribed Drugs	\$106,862,134	\$127,794,923	19.6	\$134,590,343	5.3	\$97,263,173	-27.7	\$82,372,027	-15.3	\$84,690,628	2.8	\$32.57
Total Long-term Care	\$202,943,254	\$235,639,875	16.1	\$284,383,117	20.7	\$308,823,726	8.6	\$322,504,891	4.4	\$337,389,837	4.6	\$129.76
Targeted Case Management	\$8,945,163	\$14,826,762	65.8	\$26,599,309	79.4	\$23,551,322	-11.5	\$27,161,387	15.3	\$27,386,553	0.8	\$10.53
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$1,023,365,109	\$1,035,274,253	1.2	\$1,190,700,466	15.0	\$1,173,522,820	-1.4	\$1,239,489,699	5.6	\$1,316,610,889	6.2	\$506.36

Please see the accompanying report for additional information regarding these data.

TABLE 30

NEW HAMPSHIRE

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$205,660,658	\$255,249,749	24.1	\$348,149,110	36.4	\$291,346,508	-16.3	\$295,239,964	1.3	\$303,216,132	2.7	\$230.44
ICF-MR Total	\$1,865,866	\$2,290,044	22.7	\$2,348,269	2.5	\$2,483,541	5.8	\$2,521,518	1.5	\$3,005,371	19.2	\$2
ICF-MR Public	\$1,865,866	\$2,290,044	22.7	\$2,348,269	2.5	\$2,483,541	5.8	\$2,521,518	1.5	\$3,005,371	19.2	\$2.28
ICF-MR Private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care	\$4,266,144	\$4,519,712	5.9	\$5,100,936	12.9	\$4,943,161	-3.1	\$5,167,542	4.5	\$5,097,465	-1.4	\$3.87
HCBS Waivers-Total	\$148,846,200	\$160,542,518	7.9	\$167,345,491	4.2	\$182,072,669	8.8	\$196,467,119	7.9	\$216,942,753	10.4	\$164.87
HCBS Waivers-DD	\$116,786,264	\$124,446,115	6.6	\$129,373,461	4.0	\$137,761,312	6.5	\$145,009,958	5.3	\$157,113,978	8.3	\$119.40
HCBS Waivers-A/D	\$23,633,285	\$26,201,441	10.9	\$27,849,101	6.3	\$33,184,726	19.2	\$39,787,638	19.9	\$46,520,474	16.9	\$35.36
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$4,775,960	\$6,818,604	42.8	\$7,799,350	14.4	\$6,900,612	-11.5	\$7,193,394	4.2	\$7,056,931	-1.9	\$5.36
Total Home Care	\$157,888,304	\$171,880,834	8.9	\$180,245,777	4.9	\$193,916,442	7.6	\$208,828,055	7.7	\$229,097,149	9.7	\$174.11
Inpatient Hospital Care	\$39,907,718	\$45,744,789	14.6	\$48,984,954	7.1	\$53,004,558	8.2	\$55,224,811	4.2	\$60,157,082	8.9	\$45.72
Inpatient DSH	\$169,008,184	\$194,145,507	14.9	\$200,882,541	3.5	\$144,389,323	-28.1	\$163,063,566	12.9	\$183,632,282	12.6	\$139.56
Inpatient Mental Health	\$2,934,531	\$3,032,367	3.3	\$3,175,112	4.7	\$3,321,412	4.6	\$3,169,721	-4.6	\$3,233,611	2.0	\$2.46
Mental Health DSH	\$34,688,351	\$73,972,463	113.2	\$72,097,274	-2.5	\$37,153,005	-48.5	\$41,321,978	11.2	\$39,479,435	-4.5	\$30.00
Medicaid Managed-Care Premiums	\$16,935,112	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Prescribed Drugs	\$85,409,045	\$128,552,504	50.5	\$133,253,555	3.7	\$88,188,363	-33.8	\$69,983,327	-20.6	\$75,680,581	8.1	\$57.52
Total Long-term Care	\$365,414,828	\$429,420,627	17.5	\$530,743,156	23.6	\$487,746,491	-8.1	\$506,589,537	3.9	\$535,318,652	5.7	\$406.84
Targeted Case Management	\$3,673,999	\$4,414,437	20.2	\$101,069	-97.7	\$52,517	-48.0	\$64,228	22.3	\$56,499	-12.0	\$0.04
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$892,359,473	\$1,141,453,064	27.9	\$1,282,652,570	12.4	\$1,107,077,902	-13.7	\$1,165,367,299	5.3	\$1,256,516,384	7.8	\$954.94

Please see the accompanying report for additional information regarding these data.

TABLE 31

NEW JERSEY

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$1,424,143,510	\$1,479,893,872	3.9	\$1,928,695,634	30.3	\$1,825,233,725	-5.4	\$1,771,049,459	-3.0	\$1,852,787,748	4.6	\$213.39
ICF-MR Total	\$436,864,558	\$542,931,098	24.3	\$527,683,406	-2.8	\$643,693,070	22.0	\$628,420,857	-2.4	\$633,120,543	0.7	\$73
ICF-MR Public	\$426,354,203	\$532,248,548	24.8	\$516,562,729	-2.9	\$631,969,863	22.3	\$616,591,194	-2.4	\$624,600,086	1.3	\$71.94
ICF-MR Private	\$10,510,355	\$10,682,550	1.6	\$11,120,677	4.1	\$11,723,207	5.4	\$11,829,663	0.9	\$8,520,457	-28.0	\$0.98
Personal Care	\$292,849,366	\$319,294,973	9.0	\$322,589,560	1.0	\$309,468,029	-4.1	\$318,487,596	2.9	\$325,370,615	2.2	\$37.47
HCBS Waivers-Total	\$483,805,838	\$592,785,500	22.5	\$538,119,630	-9.2	\$839,355,962	56.0	\$665,865,616	-20.7	\$689,579,039	3.6	\$79.42
HCBS Waivers-DD	\$370,983,147	\$467,792,003	26.1	\$404,882,703	-13.4	\$695,740,083	71.8	\$512,505,961	-26.3	\$525,652,702	2.6	\$60.54
HCBS Waivers-A/D	\$91,595,064	\$103,553,174	13.1	\$110,192,809	6.4	\$118,513,957	7.6	\$126,481,277	6.7	\$134,871,958	6.6	\$15.53
HCBS 1115	\$0	\$455,502	100.0	\$506,793	11.3	\$426,229	-15.9	\$0	-100.0	\$0	0.0	\$0.00
Home Health	\$48,310,560	\$40,134,013	-16.9	\$32,119,746	-20.0	\$31,077,860	-3.2	\$26,823,484	-13.7	\$26,725,483	-0.4	\$3.08
Total Home Care	\$824,965,764	\$952,669,988	15.5	\$893,335,729	-6.2	\$1,180,328,080	32.1	\$1,011,176,696	-14.3	\$1,041,675,137	3.0	\$119.97
Inpatient Hospital Care	\$648,258,582	\$711,369,694	9.7	\$729,722,604	2.6	\$770,320,979	5.6	\$816,971,678	6.1	\$797,379,396	-2.4	\$91.84
Inpatient DSH	\$696,906,805	\$899,904,307	29.1	\$755,945,547	-16.0	\$795,729,849	5.3	\$930,386,190	16.9	\$932,410,213	0.2	\$107.39
Inpatient Mental Health	\$157,072,040	\$168,417,132	7.2	\$136,717,139	-18.8	\$145,555,592	6.5	\$144,494,035	-0.7	\$137,753,024	-4.7	\$15.87
Mental Health DSH	\$424,232,606	\$401,712,964	-5.3	\$456,981,208	13.8	\$483,287,549	5.8	\$458,085,850	-5.2	\$597,177,611	30.4	\$68.78
Medicaid Managed-Care Premiums	\$997,057,809	\$1,010,314,074	1.3	\$1,106,456,548	9.5	\$1,233,280,647	11.5	\$1,364,267,518	10.6	\$1,527,012,425	11.9	\$175.87
Prescribed Drugs	\$761,821,272	\$1,011,651,063	32.8	\$1,135,724,117	12.3	\$768,813,918	-32.3	\$503,184,623	-34.6	\$555,087,892	10.3	\$63.93
Total Long-term Care	\$2,685,973,832	\$2,975,494,958	10.8	\$3,349,714,769	12.6	\$3,649,254,875	8.9	\$3,410,647,012	-6.5	\$3,527,583,428	3.4	\$406.28
Targeted Case Management	\$3,255,485	\$4,251,391	30.6	\$6,613,517	55.6	\$11,121,063	68.2	\$13,650,828	22.7	\$16,839,469	23.4	\$1.94
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$7,260,314,868	\$8,066,718,295	11.1	\$8,632,118,928	7.0	\$9,049,110,380	4.8	\$8,907,912,563	-1.6	\$9,389,929,032	5.4	\$1,081.46

Please see the accompanying report for additional information regarding these data.

TABLE 32

NEW MEXICO

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$165,104,133	\$179,709,320	8.8	\$198,830,886	10.6	\$195,240,791	-1.8	\$174,595,231	-10.6	\$173,992,614	-0.3	\$87.68
CF-MR Total	\$19,693,560	\$20,987,682	6.6	\$20,568,181	-2.0	\$21,712,361	5.6	\$21,263,002	-2.1	\$23,171,893	9.0	\$12
CF-MR Public	\$0	\$687,232	100.0	-\$352,009	-151.2	\$0	-100.0	\$505,308	100.0	\$329,092	-34.9	\$0.17
CF-MR Private	\$19,693,560	\$20,300,450	3.1	\$20,920,190	3.1	\$21,712,361	3.8	\$20,757,694	-4.4	\$22,842,801	10.0	\$11.51
Personal Care	\$112,820,912	\$178,169,419	57.9	\$160,183,165	-10.1	\$178,704,336	11.6	\$206,377,117	15.5	\$226,012,122	9.5	\$113.90
HCBS Waivers-Total	\$222,384,097	\$243,948,417	9.7	\$290,269,232	19.0	\$258,173,756	-11.1	\$316,152,940	22.5	\$359,449,583	13.7	\$181.14
HCBS Waivers-DD	\$181,850,429	\$196,664,753	8.1	\$233,229,296	18.6	\$204,330,781	-12.4	\$251,900,533	23.3	\$276,502,115	9.8	\$139.34
HCBS Waivers-A/D	\$36,206,362	\$42,857,483	18.4	\$51,032,297	19.1	\$47,997,774	-5.9	\$61,417,445	28.0	\$81,043,732	32.0	\$40.84
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$448,691	\$436,468	-2.7	\$546,076	25.1	\$610,991	11.9	\$522,353	-14.5	\$545,490	4.4	\$0.27
Total Home Care	\$335,653,700	\$422,554,304	25.9	\$450,998,473	6.7	\$437,489,083	-3.0	\$523,052,410	19.6	\$586,007,195	12.0	\$295.31
Inpatient Hospital Care	\$223,626,944	\$226,362,654	1.2	\$291,015,465	28.6	\$271,987,641	-6.5	\$268,404,416	-1.3	\$396,989,773	47.9	\$200.06
Inpatient DSH	\$15,055,695	\$2,972,439	-80.3	-\$1	-100.0	\$15,735,450	-157354510.0	\$21,922,307	39.3	\$25,614,769	16.8	\$12.91
Inpatient Mental Health	\$902,333	\$7,817,354	766.3	\$10,930,114	39.8	-\$177,829	-101.6	\$15,947,974	-9068.2	\$4,018,030	-74.8	\$2.02
Mental Health DSH	\$222,946	\$45,266	-79.7	\$0	-100.0	\$287,493	100.0	\$333,842	16.1	\$390,074	16.8	\$0.20
Medicaid Managed-Care Premiums	\$873,708,170	\$1,005,362,125	15.1	\$998,716,214	-0.7	\$1,116,136,178	11.8	\$1,218,979,680	9.2	\$1,241,082,506	1.8	\$625.43
Prescribed Drugs	\$86,408,362	\$103,697,753	20.0	\$116,252,520	12.1	\$40,688,824	-65.0	\$17,873,332	-56.1	\$18,057,538	1.0	\$9.10
Total Long-term Care	\$520,451,393	\$623,251,306	19.8	\$670,397,540	7.6	\$654,442,235	-2.4	\$718,910,643	9.9	\$783,171,702	8.9	\$394.67
Targeted Case Management	\$13,059,622	\$14,373,481	10.1	\$7,564,318	-47.4	\$6,434,771	-14.9	\$4,318,785	-32.9	\$203,927	-95.3	\$0.10
P.A.C.E.	\$0	-\$1,385,890	100.0	\$5,369,239	-487.4	\$7,735,806	44.1	\$9,089,750	17.5	\$9,926,018	9.2	\$5.00
Total Medicaid	\$2,015,018,161	\$2,241,118,504	11.2	\$2,392,874,779	6.8	\$2,443,642,897	2.1	\$2,643,487,435	8.2	\$3,051,859,421	15.4	\$1,537.96

Please see the accompanying report for additional information regarding these data.

New Mexico data do not include expenditures for managed care programs that provide long-term care.

TABLE 33

NEW YORK

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$7,121,130,437	\$6,487,096,923	-8.9	\$6,936,890,672	6.9	\$6,950,722,159	0.2	\$6,771,786,735	-2.6	\$7,248,695,821	7.0	\$371.91
ICF-MR Total	\$2,606,776,511	\$2,719,402,084	4.3	\$2,828,388,965	4.0	\$3,388,581,629	19.8	\$2,911,944,991	-14.1	\$2,675,003,359	-8.1	\$137
ICF-MR Public	\$1,754,117,887	\$1,864,115,306	6.3	\$2,002,533,907	7.4	\$2,215,767,495	10.6	\$2,101,848,933	-5.1	\$1,840,374,869	-12.4	\$94.43
ICF-MR Private	\$852,658,624	\$855,286,778	0.3	\$825,855,058	-3.4	\$1,172,814,134	42.0	\$810,096,058	-30.9	\$834,628,490	3.0	\$42.82
Personal Care	\$2,183,016,173	\$2,268,249,838	3.9	\$2,417,064,095	6.6	\$2,462,459,643	1.9	\$2,873,911,692	16.7	\$2,943,439,320	2.4	\$151.02
HCBS Waivers-Total	\$2,856,815,113	\$3,469,173,431	21.4	\$3,525,884,590	1.6	\$4,087,362,004	15.9	\$4,271,126,801	4.5	\$3,982,870,163	-6.7	\$204.35
HCBS Waivers-DD	\$2,812,036,073	\$3,376,205,528	20.1	\$3,493,864,657	3.5	\$4,052,616,228	16.0	\$4,231,691,569	4.4	\$3,919,665,178	-7.4	\$201.11
HCBS Waivers-A/D	\$31,736,084	\$92,967,903	192.9	\$32,019,933	-65.6	\$34,745,776	8.5	\$39,435,232	13.5	\$37,738,696	-4.3	\$1.94
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$1,135,476,580	\$1,343,198,333	18.3	\$1,310,003,674	-2.5	\$1,430,383,669	9.2	\$1,640,182,874	14.7	\$1,647,321,020	0.4	\$84.52
Total Home Care	\$6,175,307,866	\$7,080,621,602	14.7	\$7,252,952,359	2.4	\$7,980,205,316	10.0	\$8,785,221,367	10.1	\$8,573,630,503	-2.4	\$439.89
Inpatient Hospital Care	\$6,110,858,215	\$6,234,261,287	2.0	\$6,116,864,798	-1.9	\$6,877,215,809	12.4	\$6,540,947,791	-4.9	\$7,044,836,354	7.7	\$361.45
Inpatient DSH	\$1,803,523,244	\$2,420,914,163	34.2	\$2,420,840,610	0.0	\$2,420,907,193	0.0	\$2,405,017,397	-0.7	\$2,420,472,502	0.6	\$124.19
Inpatient Mental Health	\$439,022,305	\$450,634,394	2.6	\$434,586,784	-3.6	\$497,984,739	14.6	\$545,946,946	9.6	\$629,195,517	15.2	\$32.28
Mental Health DSH	\$521,905,068	\$605,000,000	15.9	\$605,000,000	0.0	\$605,000,000	0.0	\$605,000,000	0.0	\$468,900,000	-22.5	\$24.06
Medicaid Managed-Care Premiums	\$3,578,212,835	\$5,203,101,996	45.4	\$5,674,235,162	9.1	\$6,305,551,675	11.1	\$6,580,494,563	4.4	\$7,586,966,439	15.3	\$389.27
Prescribed Drugs	\$4,216,228,069	\$4,779,764,433	13.4	\$5,251,241,904	9.9	\$3,902,501,910	-25.7	\$3,386,330,124	-13.2	\$3,621,572,562	6.9	\$185.81
Total Long-term Care	\$15,903,214,814	\$16,287,120,609	2.4	\$17,018,231,996	4.5	\$18,319,509,104	7.6	\$18,468,953,093	0.8	\$18,497,329,683	0.2	\$949.05
Targeted Case Management	\$317,478,193	\$362,991,899	14.3	\$459,212,096	26.5	\$419,815,099	-8.6	\$442,742,206	5.5	\$444,737,607	0.5	\$22.82
P.A.C.E.	\$0	\$26,680,744	100.0	\$190,649,162	614.6	\$133,477,488	-30.0	\$141,970,021	6.4	\$118,659,068	-16.4	\$6.09
Total Medicaid	\$38,741,724,604	\$41,468,739,473	7.0	\$43,305,066,487	4.4	\$44,903,057,856	3.7	\$44,775,293,673	-0.3	\$46,823,566,740	4.6	\$2,402.40

Please see the accompanying report for additional information regarding these data.

New York data do not include expenditures for managed care programs that provide long-term care.

New York's reported FY2008 ICF/MR expenditures will likely increase in future reports. Reported FY2003 through FY2007 expenditures increased \$100 - \$500 million after data were first presented.

New York's reported FY2008 HCBS Waiver - Total and HCBS Waiver - DD expenditures will likely increase in future reports. Reported FY2003 through FY2007 expenditures increased \$60 - \$120 million after data were first presented.

TABLE 34

NORTH CAROLINA

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$904,730,226	\$1,118,252,101	23.6	\$1,144,494,092	2.3	\$1,112,807,060	-2.8	\$1,128,401,757	1.4	\$1,103,826,671	-2.2	\$119.69
ICF-MR Total	\$418,768,315	\$445,123,402	6.3	\$453,456,221	1.9	\$452,680,373	-0.2	\$466,651,062	3.1	\$461,931,336	-1.0	\$50
ICF-MR Public	\$218,325,512	\$234,362,403	7.3	\$230,900,371	-1.5	\$237,912,535	3.0	\$243,475,917	2.3	\$216,552,901	-11.1	\$23.48
ICF-MR Private	\$200,442,803	\$210,760,999	5.1	\$222,555,850	5.6	\$214,767,838	-3.5	\$223,175,145	3.9	\$245,378,435	9.9	\$26.61
Personal Care	\$299,929,413	\$362,126,229	20.7	\$450,484,528	24.4	\$448,928,365	-0.3	\$449,359,538	0.1	\$474,524,054	5.6	\$51.45
HCBS Waivers-Total	\$471,709,572	\$503,458,797	6.7	\$575,129,800	14.2	\$637,602,808	10.9	\$725,237,981	13.7	\$797,463,635	10.0	\$86.47
HCBS Waivers-DD	\$263,186,889	\$269,303,718	2.3	\$298,742,246	10.9	\$338,890,756	13.4	\$427,163,974	26.0	\$475,203,692	11.2	\$51.53
HCBS Waivers-A/D	\$183,297,444	\$208,165,328	13.6	\$246,608,795	18.5	\$267,805,941	8.6	\$264,125,379	-1.4	\$283,692,109	7.4	\$30.76
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$96,337,348	\$101,671,283	5.5	\$124,823,454	22.8	\$123,215,543	-1.3	\$125,916,628	2.2	\$149,258,074	18.5	\$16.18
Total Home Care	\$867,976,333	\$967,256,309	11.4	\$1,150,437,782	18.9	\$1,209,746,716	5.2	\$1,300,514,147	7.5	\$1,421,245,763	9.3	\$154.11
Inpatient Hospital Care	\$1,092,055,178	\$1,246,477,478	14.1	\$1,364,028,012	9.4	\$1,462,039,770	7.2	\$1,440,150,122	-1.5	\$1,581,326,150	9.8	\$171.47
Inpatient DSH	\$248,814,804	\$294,006,868	18.2	\$292,796,393	-0.4	\$293,211,229	0.1	\$281,763,394	-3.9	\$282,545,950	0.3	\$30.64
Inpatient Mental Health	\$39,513,153	\$40,141,854	1.6	\$43,235,653	7.7	\$50,090,703	15.9	\$69,054,472	37.9	\$67,635,974	-2.1	\$7.33
Mental Health DSH	\$122,954,167	\$145,891,066	18.7	\$143,758,082	-1.5	\$144,425,755	0.5	\$142,117,890	-1.6	\$143,163,016	0.7	\$15.52
Medicaid Managed-Care Premiums	\$20,485,785	\$21,838,098	6.6	\$61,689,295	182.5	\$126,546,731	105.1	\$66,399,052	-47.5	\$21,919,661	-67.0	\$2.38
Prescribed Drugs	\$1,291,255,693	\$1,575,005,285	22.0	\$1,790,263,894	13.7	\$1,183,215,329	-33.9	\$959,084,668	-18.9	\$1,014,961,721	5.8	\$110.05
Total Long-term Care	\$2,191,474,874	\$2,530,631,812	15.5	\$2,748,388,095	8.6	\$2,775,234,149	1.0	\$2,895,566,966	4.3	\$2,987,003,770	3.2	\$323.89
Targeted Case Management	\$98,216,787	\$116,061,608	18.2	\$142,292,886	22.6	\$163,889,287	15.2	\$99,193,748	-39.5	\$105,788,609	6.6	\$11.47
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$7,234,428,886	\$8,379,781,400	15.8	\$9,197,472,318	9.8	\$9,128,418,309	-0.8	\$9,725,828,539	6.5	\$9,984,558,950	2.7	\$1,082.64

Please see the accompanying report for additional information regarding these data.

TABLE 35

NORTH DAKOTA

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$170,997,214	\$164,343,477	-3.9	\$158,222,671	-3.7	\$166,274,537	5.1	\$167,620,130	0.8	\$168,313,061	0.4	\$262.38
ICF-MR Total	\$50,811,391	\$52,999,154	4.3	\$65,081,844	22.8	\$62,367,522	-4.2	\$63,325,212	1.5	\$70,722,378	11.7	\$110
ICF-MR Public	\$17,579,078	\$17,139,665	-2.5	\$26,007,131	51.7	\$20,071,976	-22.8	\$19,577,214	-2.5	\$18,764,924	-4.1	\$29.25
ICF-MR Private	\$33,232,313	\$35,859,489	7.9	\$39,074,713	9.0	\$42,295,546	8.2	\$43,747,998	3.4	\$51,957,454	18.8	\$81.00
Personal Care	\$0	\$859,566	100.0	\$2,048,196	138.3	\$6,951,994	239.4	\$7,153,728	2.9	\$12,619,610	76.4	\$19.67
HCBS Waivers-Total	\$54,910,391	\$60,892,992	10.9	\$62,948,398	3.4	\$64,127,834	1.9	\$71,129,953	10.9	\$87,045,274	22.4	\$135.69
HCBS Waivers-DD	\$48,658,424	\$53,834,978	10.6	\$56,646,632	5.2	\$61,755,958	9.0	\$68,671,506	11.2	\$83,820,578	22.1	\$130.67
HCBS Waivers-A/D	\$5,434,871	\$6,216,904	14.4	\$5,475,328	-11.9	\$1,574,505	-71.2	\$2,458,447	56.1	\$3,224,696	31.2	\$5.03
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$2,217,390	\$2,670,837	20.4	\$1,704,014	-36.2	\$1,491,360	-12.5	\$1,493,553	0.1	\$1,638,464	9.7	\$2.55
Total Home Care	\$57,127,781	\$64,423,395	12.8	\$66,700,608	3.5	\$72,571,188	8.8	\$79,777,234	9.9	\$101,303,348	27.0	\$157.92
Inpatient Hospital Care	\$35,528,205	\$40,411,879	13.7	\$42,355,899	4.8	\$47,073,407	11.1	\$40,967,234	-13.0	\$60,294,159	47.2	\$93.99
Inpatient DSH	\$458,802	\$779,762	70.0	\$837,710	7.4	\$1,317,608	57.3	\$642,042	-51.3	\$240,360	-62.6	\$0.37
Inpatient Mental Health	\$2,700,538	\$2,076,255	-23.1	\$2,864,051	37.9	\$2,986,178	4.3	\$8,545,636	186.2	\$11,725,547	37.2	\$18.28
Mental Health DSH	\$988,479	\$988,478	0.0	\$988,478	0.0	\$988,478	0.0	\$988,478	0.0	\$988,480	0.0	\$1.54
Medicaid Managed-Care Premiums	\$1,409,193	\$1,436,679	2.0	\$1,437,970	0.1	\$1,467,649	2.1	\$252,948	-82.8	\$143,469	-43.3	\$0.22
Prescribed Drugs	\$56,996,382	\$59,740,167	4.8	\$64,163,599	7.4	\$39,215,583	-38.9	\$30,400,987	-22.5	\$32,025,479	5.3	\$49.92
Total Long-term Care	\$278,936,386	\$281,766,026	1.0	\$290,005,123	2.9	\$301,213,247	3.9	\$310,722,576	3.2	\$340,338,787	9.5	\$530.55
Targeted Case Management	\$3,300,869	\$3,554,236	7.7	\$3,390,018	-4.6	\$3,402,437	0.4	\$3,859,115	13.4	\$3,471,476	-10.0	\$5.41
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$472,353,761	\$490,241,482	3.8	\$516,151,196	5.3	\$507,589,216	-1.7	\$505,059,493	-0.5	\$555,283,315	9.9	\$865.63

Please see the accompanying report for additional information regarding these data.

TABLE 36

OHIO

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$2,649,276,900	\$2,723,821,843	2.8	\$2,732,168,850	0.3	\$2,656,081,592	-2.8	\$2,646,279,182	-0.4	\$2,545,227,703	-3.8	\$221.60
ICF-MR Total	\$1,051,667,321	\$896,022,798	-14.8	\$1,050,460,909	17.2	\$779,263,839	-25.8	\$697,689,305	-10.5	\$691,974,985	-0.8	\$60
ICF-MR Public	\$686,470,933	\$516,559,128	-24.8	\$655,663,204	26.9	\$333,825,659	-49.1	\$260,178,412	-22.1	\$240,359,794	-7.6	\$20.93
ICF-MR Private	\$365,196,388	\$379,463,670	3.9	\$394,797,705	4.0	\$445,438,180	12.8	\$437,510,893	-1.8	\$451,615,191	3.2	\$39.32
Personal Care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS Waivers-Total	\$761,003,631	\$883,711,064	16.1	\$964,495,265	9.1	\$1,195,803,091	24.0	\$1,336,224,653	11.7	\$1,399,911,854	4.8	\$121.88
HCBS Waivers-DD	\$407,280,700	\$459,737,437	12.9	\$496,170,683	7.9	\$668,738,099	34.8	\$760,067,537	13.7	\$840,752,971	10.6	\$73.20
HCBS Waivers-A/D	\$353,722,931	\$423,973,627	19.9	\$468,324,582	10.5	\$527,064,992	12.5	\$576,157,116	9.3	\$559,158,883	-3.0	\$48.68
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$118,530,433	\$133,841,338	12.9	\$153,140,637	14.4	\$177,617,514	16.0	\$150,260,369	-15.4	\$160,228,627	6.6	\$13.95
Total Home Care	\$879,534,064	\$1,017,552,402	15.7	\$1,117,635,902	9.8	\$1,373,420,605	22.9	\$1,486,485,022	8.2	\$1,560,140,481	5.0	\$135.83
Inpatient Hospital Care	\$1,325,445,811	\$1,435,603,743	8.3	\$1,604,611,631	11.8	\$1,515,712,078	-5.5	\$1,168,566,298	-22.9	\$982,553,512	-15.9	\$85.54
Inpatient DSH	\$477,456,193	\$552,609,646	15.7	\$547,744,889	-0.9	\$544,593,055	-0.6	\$547,132,275	0.5	\$0	-100.0	\$0.00
Inpatient Mental Health	\$345,928,596	\$403,932,005	16.8	\$389,878,570	-3.5	\$397,282,798	1.9	\$401,717,582	1.1	\$372,674,837	-7.2	\$32.45
Mental Health DSH	\$83,269,387	\$93,432,759	12.2	\$93,432,758	0.0	\$93,432,758	0.0	\$93,432,758	0.0	\$0	-100.0	\$0.00
Medicaid Managed-Care Premiums	\$753,634,970	\$930,643,882	23.5	\$1,044,898,728	12.3	\$1,503,260,271	43.9	\$3,185,085,585	111.9	\$4,052,749,442	27.2	\$352.85
Prescribed Drugs	\$1,509,493,664	\$1,801,965,259	19.4	\$1,969,553,099	9.3	\$1,370,555,936	-30.4	\$744,364,673	-45.7	\$460,487,139	-38.1	\$40.09
Total Long-term Care	\$4,580,478,285	\$4,637,397,043	1.2	\$4,900,265,661	5.7	\$4,808,766,036	-1.9	\$4,830,453,509	0.5	\$4,797,343,169	-0.7	\$417.67
Targeted Case Management	\$49,011,046	\$32,368,264	-34.0	\$44,664,337	38.0	\$23,149,071	-48.2	\$22,663,060	-2.1	\$15,253,732	-32.7	\$1.33
P.A.C.E.	\$11,896,099	\$15,467,435	30.0	\$17,797,633	15.1	\$23,652,502	32.9	\$24,276,765	2.6	\$24,809,017	2.2	\$2.16
Total Medicaid	\$10,715,729,863	\$11,508,851,367	7.4	\$12,255,264,467	6.5	\$11,961,116,499	-2.4	\$12,485,638,985	4.4	\$12,200,062,275	-2.3	\$1,062.18

Please see the accompanying report for additional information regarding these data.

TABLE 37

OKLAHOMA

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$439,518,888	\$462,935,020	5.3	\$450,918,625	-2.6	\$454,948,372	0.9	\$505,734,511	11.2	\$528,388,816	4.5	\$145.07
ICF-MR Total	\$116,157,674	\$120,477,445	3.7	\$121,538,311	0.9	\$125,060,741	2.9	\$127,302,372	1.8	\$126,917,256	-0.3	\$35
ICF-MR Public	\$64,418,870	\$69,664,965	8.1	\$72,848,552	4.6	\$74,909,522	2.8	\$72,642,123	-3.0	\$71,796,707	-1.2	\$19.71
ICF-MR Private	\$51,738,804	\$50,812,480	-1.8	\$48,689,759	-4.2	\$50,151,219	3.0	\$54,660,249	9.0	\$55,120,549	0.8	\$15.13
Personal Care	\$39,771,217	\$30,263,481	-23.9	\$15,584,422	-48.5	\$12,577,124	-19.3	\$10,608,204	-15.7	\$10,622,830	0.1	\$2.92
HCBS Waivers-Total	\$282,912,758	\$299,807,538	6.0	\$333,767,569	11.3	\$382,762,263	14.7	\$438,765,034	14.6	\$480,373,426	9.5	\$131.89
HCBS Waivers-DD	\$212,160,802	\$218,054,698	2.8	\$219,685,238	0.7	\$243,783,214	11.0	\$263,837,026	8.2	\$273,944,929	3.8	\$75.21
HCBS Waivers-A/D	\$70,751,956	\$81,752,840	15.5	\$114,082,331	39.5	\$138,979,049	21.8	\$174,928,008	25.9	\$206,428,497	18.0	\$56.67
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$3,813,398	\$9,020,867	136.6	\$11,252,632	24.7	\$13,922,582	23.7	\$18,085,818	29.9	\$16,439,822	-9.1	\$4.51
Total Home Care	\$326,497,373	\$339,091,886	3.9	\$360,604,623	6.3	\$409,261,969	13.5	\$467,459,056	14.2	\$507,436,078	8.6	\$139.32
Inpatient Hospital Care	\$339,340,029	\$406,716,893	19.9	\$486,686,735	19.7	\$495,386,189	1.8	\$681,616,349	37.6	\$672,729,641	-1.3	\$184.70
Inpatient DSH	\$19,781,599	\$23,289,046	17.7	\$27,999,197	20.2	\$34,054,028	21.6	\$39,880,236	17.1	\$47,302,489	18.6	\$12.99
Inpatient Mental Health	\$49,689,810	\$57,119,310	15.0	\$58,726,151	2.8	\$61,812,920	5.3	\$79,140,918	28.0	\$94,687,782	19.6	\$26.00
Mental Health DSH	\$3,234,274	\$3,273,247	1.2	\$3,138,655	-4.1	\$3,273,248	4.3	\$3,273,247	0.0	\$3,263,138	-0.3	\$0.90
Medicaid Managed-Care Premiums	\$406,193,534	\$170,912,018	-57.9	\$71,956,241	-57.9	\$43,669,706	-39.3	\$74,773,047	71.2	\$74,688,792	-0.1	\$20.51
Prescribed Drugs	\$301,250,271	\$417,450,203	38.6	\$500,423,626	19.9	\$358,051,301	-28.5	\$313,642,873	-12.4	\$349,475,823	11.4	\$95.95
Total Long-term Care	\$882,173,935	\$922,504,351	4.6	\$933,061,559	1.1	\$989,271,082	6.0	\$1,100,495,939	11.2	\$1,162,742,150	5.7	\$319.23
Targeted Case Management	\$31,602,482	\$43,563,654	37.8	\$36,513,152	-16.2	\$42,494,800	16.4	\$40,055,382	-5.7	\$47,195,581	17.8	\$12.96
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$11,654	100.0	\$0.00
Total Medicaid	\$2,354,462,555	\$2,574,244,473	9.3	\$2,810,114,321	9.2	\$2,964,715,837	5.5	\$3,361,375,534	13.4	\$3,525,517,604	4.9	\$967.92

Please see the accompanying report for additional information regarding these data.

TABLE 38

OREGON

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$236,416,693	\$269,885,459	14.2	\$255,636,038	-5.3	\$280,379,743	9.7	\$292,313,449	4.3	\$323,031,114	10.5	\$85.23
ICF-MR Total	\$8,643,411	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
ICF-MR Public	\$8,643,411	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
ICF-MR Private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care	\$34,702,886	\$25,320,226	-27.0	\$34,136,172	34.8	\$54,693,946	60.2	\$72,691,155	32.9	\$75,265,931	3.5	\$19.86
HCBS Waivers-Total	\$527,179,099	\$551,367,792	4.6	\$576,497,057	4.6	\$640,944,870	11.2	\$704,289,609	9.9	\$705,108,121	0.1	\$186.04
HCBS Waivers-DD	\$285,908,758	\$293,759,091	2.7	\$325,377,712	10.8	\$376,277,541	15.6	\$433,451,595	15.2	\$408,733,640	-5.7	\$107.84
HCBS Waivers-A/D	\$241,115,237	\$257,314,027	6.7	\$251,010,796	-2.4	\$264,551,853	5.4	\$270,686,987	2.3	\$296,344,011	9.5	\$78.19
HCBS 1115	\$0	\$25,094,315	100.0	\$25,807,007	2.8	\$27,082,185	4.9	\$22,675,513	-16.3	\$203,296	-99.1	\$0.05
Home Health	\$981,488	\$781,773	-20.3	\$729,006	-6.7	\$547,367	-24.9	\$464,769	-15.1	\$805,921	73.4	\$0.21
Total Home Care	\$562,863,473	\$602,564,106	7.1	\$637,169,242	5.7	\$723,268,368	13.5	\$800,121,046	10.6	\$781,383,269	-2.3	\$206.17
Inpatient Hospital Care	\$165,201,931	\$151,749,820	-8.1	\$182,179,244	20.1	\$182,713,872	0.3	\$170,150,566	-6.9	\$184,090,779	8.2	\$48.57
Inpatient DSH	\$23,557,438	\$28,949,525	22.9	\$25,285,758	-12.7	\$34,480,671	36.4	\$40,325,046	16.9	\$40,372,954	0.1	\$10.65
Inpatient Mental Health	\$43,745,003	\$40,637,617	-7.1	\$40,721,995	0.2	\$28,099,116	-31.0	\$17,478,192	-37.8	\$17,983,589	2.9	\$4.74
Mental Health DSH	\$7,303,685	\$11,180,310	53.1	\$14,190,169	26.9	\$16,983,011	19.7	\$19,861,588	16.9	\$19,975,090	0.6	\$5.27
Medicaid Managed-Care Premiums	\$874,529,350	\$861,888,303	-1.4	\$1,057,086,645	22.6	\$1,015,205,255	-4.0	\$971,386,806	-4.3	\$1,162,170,559	19.6	\$306.64
Prescribed Drugs	\$260,590,054	\$245,123,601	-5.9	\$261,736,222	6.8	\$175,941,771	-32.8	\$141,059,656	-19.8	\$147,489,611	4.6	\$38.91
Total Long-term Care	\$807,923,577	\$872,449,565	8.0	\$892,805,280	2.3	\$1,003,648,111	12.4	\$1,092,434,495	8.8	\$1,104,414,383	1.1	\$291.40
Targeted Case Management	\$93,970,197	\$82,814,797	-11.9	\$88,899,901	7.3	\$96,876,921	9.0	\$105,171,905	8.6	\$82,772,692	-21.3	\$21.84
P.A.C.E.	\$0	\$3,709,233	100.0	\$14,930,376	302.5	\$10,984,209	-26.4	\$14,804,573	34.8	\$16,797,430	13.5	\$4.43
Total Medicaid	\$2,616,231,500	\$2,626,214,254	0.4	\$2,832,092,915	7.8	\$2,853,871,502	0.8	\$2,902,486,544	1.7	\$3,190,841,390	9.9	\$841.90

Please see the accompanying report for additional information regarding these data.

TABLE 39

PENNSYLVANIA

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$4,036,788,098	\$4,135,469,966	2.4	\$4,372,891,645	5.7	\$3,938,590,712	-9.9	\$3,781,043,478	-4.0	\$3,892,637,232	3.0	\$312.70
ICF-MR Total	\$511,953,016	\$506,685,668	-1.0	\$590,964,344	16.6	\$570,624,881	-3.4	\$582,965,935	2.2	\$578,710,845	-0.7	\$46
ICF-MR Public	\$259,485,999	\$260,801,180	0.5	\$285,024,540	9.3	\$282,113,486	-1.0	\$277,493,409	-1.6	\$271,653,797	-2.1	\$21.82
ICF-MR Private	\$252,467,017	\$245,884,488	-2.6	\$305,939,804	24.4	\$288,511,395	-5.7	\$305,472,526	5.9	\$307,057,048	0.5	\$24.67
Personal Care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS Waivers-Total	\$1,181,643,879	\$1,296,930,307	9.8	\$1,485,025,962	14.5	\$1,626,531,134	9.5	\$1,686,734,225	3.7	\$1,846,451,336	9.5	\$148.33
HCBS Waivers-DD	\$1,000,116,107	\$1,040,642,322	4.1	\$1,091,062,813	4.8	\$1,174,068,741	7.6	\$1,213,249,280	3.3	\$1,320,665,012	8.9	\$106.09
HCBS Waivers-A/D	\$180,848,004	\$253,535,151	40.2	\$385,919,962	52.2	\$440,133,420	14.0	\$453,841,934	3.1	\$495,348,948	9.1	\$39.79
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$57,364,438	\$61,147,597	6.6	\$80,228,508	31.2	\$88,423,635	10.2	\$109,058,542	23.3	\$116,663,082	7.0	\$9.37
Total Home Care	\$1,239,008,317	\$1,358,077,904	9.6	\$1,565,254,470	15.3	\$1,714,954,769	9.6	\$1,795,792,767	4.7	\$1,963,114,418	9.3	\$157.70
Inpatient Hospital Care	\$469,400,503	\$563,793,597	20.1	\$621,028,520	10.2	\$642,445,287	3.4	\$642,739,900	0.0	\$615,924,414	-4.2	\$49.48
Inpatient DSH	\$422,915,947	\$406,945,315	-3.8	\$472,808,541	16.2	\$547,883,586	15.9	\$502,509,749	-8.3	\$408,709,594	-18.7	\$32.83
Inpatient Mental Health	\$139,687,385	\$137,582,660	-1.5	\$149,373,730	8.6	\$154,335,057	3.3	\$108,771,053	-29.5	\$76,096,733	-30.0	\$6.11
Mental Health DSH	\$274,629,118	\$318,581,732	16.0	\$324,025,553	1.7	\$316,903,463	-2.2	\$320,748,960	1.2	\$336,759,238	5.0	\$27.05
Medicaid Managed-Care Premiums	\$4,461,580,569	\$3,703,849,819	-17.0	\$4,372,027,640	18.0	\$4,210,089,766	-3.7	\$4,479,932,510	6.4	\$4,350,828,203	-2.9	\$349.51
Prescribed Drugs	\$787,846,737	\$951,373,064	20.8	\$1,008,152,014	6.0	\$547,310,600	-45.7	\$371,566,670	-32.1	\$394,020,924	6.0	\$31.65
Total Long-term Care	\$5,787,749,431	\$6,000,233,538	3.7	\$6,529,110,459	8.8	\$6,224,170,362	-4.7	\$6,159,802,180	-1.0	\$6,434,462,495	4.5	\$516.90
Targeted Case Management	\$100,220,820	\$106,839,188	6.6	\$109,243,074	2.3	\$102,290,008	-6.4	\$87,133,972	-14.8	\$72,005,669	-17.4	\$5.78
P.A.C.E.	\$5,945,726	\$8,343,362	40.3	\$10,277,208	23.2	\$13,490,475	31.3	\$18,003,829	33.5	\$71,088,585	294.9	\$5.71
Total Medicaid	\$13,182,879,527	\$14,178,898,645	7.6	\$15,887,544,666	12.1	\$15,419,423,346	-2.9	\$15,742,641,729	2.1	\$16,141,758,003	2.5	\$1,296.71

Please see the accompanying report for additional information regarding these data.

TABLE 40

RHODE ISLAND

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$265,973,053	\$292,744,235	10.1	\$294,427,160	0.6	\$298,125,294	1.3	\$299,971,059	0.6	\$297,862,677	-0.7	\$283.47
ICF-MR Total	\$6,979,980	\$7,686,159	10.1	\$7,067,988	-8.0	\$7,813,151	10.5	\$7,835,388	0.3	\$8,737,800	11.5	\$8
ICF-MR Public	\$3,250,400	\$3,587,823	10.4	\$3,105,613	-13.4	\$4,095,308	31.9	\$3,671,785	-10.3	\$3,348,914	-8.8	\$3.19
ICF-MR Private	\$3,729,580	\$4,098,336	9.9	\$3,962,375	-3.3	\$3,717,843	-6.2	\$4,163,603	12.0	\$5,388,886	29.4	\$5.13
Personal Care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS Waivers-Total	\$202,046,335	\$214,978,624	6.4	\$223,750,604	4.1	\$239,191,724	6.9	\$252,438,168	5.5	\$263,209,155	4.3	\$250.49
HCBS Waivers-DD	\$175,830,428	\$185,472,226	5.5	\$191,203,527	3.1	\$203,867,004	6.6	\$214,303,687	5.1	\$220,553,736	2.9	\$209.89
HCBS Waivers-A/D	\$26,215,907	\$29,506,398	12.6	\$32,547,077	10.3	\$35,324,720	8.5	\$38,134,481	8.0	\$42,655,419	11.9	\$40.59
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$3,190,361	\$3,491,314	9.4	\$3,655,134	4.7	\$3,873,982	6.0	\$5,187,521	33.9	\$2,764,244	-46.7	\$2.63
Total Home Care	\$205,236,696	\$218,469,938	6.4	\$227,405,738	4.1	\$243,065,706	6.9	\$257,625,689	6.0	\$265,973,399	3.2	\$253.12
Inpatient Hospital Care	\$209,643,841	\$217,701,592	3.8	\$235,354,355	8.1	\$258,552,938	9.9	\$258,982,844	0.2	\$235,859,654	-8.9	\$224.46
Inpatient DSH	\$93,166,810	\$106,966,380	14.8	\$108,156,156	1.1	\$110,026,488	1.7	\$110,693,860	0.6	\$114,198,625	3.2	\$108.68
Inpatient Mental Health	\$16,453,817	\$14,831,569	-9.9	\$9,113,235	-38.6	\$9,759,305	7.1	\$9,842,299	0.9	\$8,028,149	-18.4	\$7.64
Mental Health DSH	\$2,059,886	\$2,294,751	11.4	\$2,390,330	4.2	\$2,397,833	0.3	\$2,397,833	0.0	\$2,397,833	0.0	\$2.28
Medicaid Managed-Care Premiums	\$242,368,069	\$254,592,342	5.0	\$324,771,026	27.6	\$336,934,321	3.7	\$256,303,784	-23.9	\$385,063,673	50.2	\$366.45
Prescribed Drugs	\$140,686,626	\$166,067,772	18.0	\$173,884,102	4.7	\$100,885,452	-42.0	\$66,485,391	-34.1	\$59,974,301	-9.8	\$57.08
Total Long-term Care	\$478,189,729	\$518,900,332	8.5	\$528,900,886	1.9	\$549,004,151	3.8	\$565,432,136	3.0	\$572,573,876	1.3	\$544.90
Targeted Case Management	\$5,337,107	\$9,952,747	86.5	\$9,407,217	-5.5	\$9,250,446	-1.7	\$10,716,805	15.9	\$11,607,455	8.3	\$11.05
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$1,464,472,620	\$1,641,574,025	12.1	\$1,758,356,163	7.1	\$1,778,288,108	1.1	\$1,749,639,392	-1.6	\$1,845,707,537	5.5	\$1,756.50

Please see the accompanying report for additional information regarding these data.

TABLE 41

SOUTH CAROLINA

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$418,568,553	\$461,865,198	10.3	\$506,621,835	9.7	\$463,073,029	-8.6	\$489,665,170	5.7	\$503,057,848	2.7	\$112.29
ICF-MR Total	\$167,696,107	\$174,884,240	4.3	\$161,433,481	-7.7	\$161,278,523	-0.1	\$157,179,948	-2.5	\$154,255,458	-1.9	\$34
ICF-MR Public	\$137,352,883	\$145,811,161	6.2	\$138,270,305	-5.2	\$160,157,347	15.8	\$156,696,182	-2.2	\$154,255,458	-1.6	\$34.43
ICF-MR Private	\$30,343,224	\$29,073,079	-4.2	\$23,163,176	-20.3	\$1,121,176	-95.2	\$483,766	-56.9	\$0	-100.0	\$0.00
Personal Care	\$861,075	\$1,551,064	80.1	\$4,746,784	206.0	\$5,666,157	19.4	\$6,877,421	21.4	\$7,751,994	12.7	\$1.73
HCBS Waivers-Total	\$273,651,703	\$266,662,793	-2.6	\$281,789,956	5.7	\$293,291,404	4.1	\$311,759,971	6.3	\$420,170,565	34.8	\$93.79
HCBS Waivers-DD	\$179,488,876	\$172,034,064	-4.2	\$182,399,186	6.0	\$190,216,315	4.3	\$193,336,978	1.6	\$274,965,183	42.2	\$61.38
HCBS Waivers-A/D	\$89,843,107	\$89,734,443	-0.1	\$94,077,405	4.8	\$98,754,506	5.0	\$114,903,441	16.4	\$141,466,885	23.1	\$31.58
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$12,191,153	\$12,426,673	1.9	\$13,556,988	9.1	\$11,775,735	-13.1	\$9,819,545	-16.6	\$11,991,471	22.1	\$2.68
Total Home Care	\$286,703,931	\$280,640,530	-2.1	\$300,093,728	6.9	\$310,733,296	3.5	\$328,456,937	5.7	\$439,914,030	33.9	\$98.20
Inpatient Hospital Care	\$567,579,877	\$671,577,251	18.3	\$733,011,673	9.1	\$781,926,136	6.7	\$787,880,841	0.8	\$763,797,626	-3.1	\$170.50
Inpatient DSH	\$331,992,013	\$381,471,653	14.9	\$372,563,497	-2.3	\$392,181,490	5.3	\$391,194,227	-0.3	\$388,174,855	-0.8	\$86.65
Inpatient Mental Health	\$29,253,950	\$40,842,324	39.6	\$35,271,613	-13.6	\$39,954,665	13.3	\$36,913,703	-7.6	\$38,790,785	5.1	\$8.66
Mental Health DSH	\$43,336,551	\$65,666,640	51.5	\$68,814,096	4.8	\$52,825,431	-23.2	\$52,404,853	-0.8	\$53,835,175	2.7	\$12.02
Medicaid Managed-Care Premiums	\$61,048,406	\$66,727,494	9.3	\$86,277,781	29.3	\$122,117,886	41.5	\$169,717,290	39.0	\$346,026,930	103.9	\$77.24
Prescribed Drugs	\$558,129,364	\$673,035,842	20.6	\$730,480,580	8.5	\$476,566,536	-34.8	\$367,053,535	-23.0	\$365,962,022	-0.3	\$81.69
Total Long-term Care	\$872,968,591	\$917,389,968	5.1	\$968,149,044	5.5	\$935,084,848	-3.4	\$975,302,055	4.3	\$1,097,227,336	12.5	\$244.93
Targeted Case Management	\$81,015,262	\$78,885,703	-2.6	\$75,836,684	-3.9	\$72,496,455	-4.4	\$35,561,120	-50.9	\$42,335,113	19.0	\$9.45
P.A.C.E.	\$0	\$8,397,153	100.0	\$9,045,396	7.7	\$9,651,324	6.7	\$9,902,778	2.6	\$10,038,764	1.4	\$2.24
Total Medicaid	\$3,578,398,163	\$3,943,626,097	10.2	\$4,197,065,370	6.4	\$4,070,300,879	-3.0	\$4,164,004,373	2.3	\$4,435,150,197	6.5	\$990.03

Please see the accompanying report for additional information regarding these data.

TABLE 42

SOUTH DAKOTA

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$130,295,078	\$118,369,554	-9.2	\$127,472,842	7.7	\$133,199,613	4.5	\$135,932,699	2.1	\$138,049,815	1.6	\$171.66
ICF-MR Total	\$18,165,553	\$18,793,990	3.5	\$21,296,554	13.3	\$20,785,289	-2.4	\$20,148,861	-3.1	\$22,366,550	11.0	\$28
ICF-MR Public	\$18,165,553	\$18,793,990	3.5	\$21,296,554	13.3	\$20,785,289	-2.4	\$20,148,861	-3.1	\$22,366,403	11.0	\$27.81
ICF-MR Private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$147	100.0	\$0.00
Personal Care	\$1,727,476	\$1,402,573	-18.8	\$1,421,726	1.4	\$1,405,738	-1.1	\$1,375,064	-2.2	\$1,509,701	9.8	\$1.88
HCBS Waivers-Total	\$68,515,419	\$74,022,878	8.0	\$81,596,289	10.2	\$85,727,882	5.1	\$91,821,804	7.1	\$98,716,447	7.5	\$122.75
HCBS Waivers-DD	\$63,506,215	\$67,962,295	7.0	\$74,284,039	9.3	\$78,028,845	5.0	\$82,538,713	5.8	\$87,945,159	6.6	\$109.36
HCBS Waivers-A/D	\$5,009,204	\$6,060,583	21.0	\$7,312,250	20.7	\$7,699,037	5.3	\$9,283,091	20.6	\$10,771,288	16.0	\$13.39
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$4,557,056	\$5,068,163	11.2	\$5,976,085	17.9	\$6,629,475	10.9	\$6,948,823	4.8	\$7,154,217	3.0	\$8.90
Total Home Care	\$74,799,951	\$80,493,614	7.6	\$88,994,100	10.6	\$93,763,095	5.4	\$100,145,691	6.8	\$107,380,365	7.2	\$133.53
Inpatient Hospital Care	\$92,228,784	\$94,622,043	2.6	\$96,732,547	2.2	\$87,998,092	-9.0	\$94,880,119	7.8	\$112,640,409	18.7	\$140.07
Inpatient DSH	\$323,801	\$324,250	0.1	\$0	-100.0	\$318,692	100.0	\$624,071	95.8	\$624,529	0.1	\$0.78
Inpatient Mental Health	\$3,123,453	\$2,644,376	-15.3	\$3,095,557	17.1	\$3,523,184	13.8	\$3,810,338	8.2	\$4,020,124	5.5	\$5.00
Mental Health DSH	\$751,299	\$751,299	0.0	\$751,299	0.0	\$751,299	0.0	\$558,884	-25.6	\$751,299	34.4	\$0.93
Medicaid Managed-Care Premiums	\$7,133,957	\$253,669	-96.4	\$192,098	-24.3	\$88,930	-53.7	\$10,633	-88.0	\$1,100	-89.7	\$0.00
Prescribed Drugs	\$71,223,180	\$81,936,507	15.0	\$88,963,463	8.6	\$56,683,584	-36.3	\$45,719,561	-19.3	\$49,444,390	8.1	\$61.48
Total Long-term Care	\$223,260,582	\$217,657,158	-2.5	\$237,763,496	9.2	\$247,747,997	4.2	\$256,227,251	3.4	\$267,796,730	4.5	\$333.00
Targeted Case Management	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$545,867,838	\$568,583,570	4.2	\$612,780,554	7.8	\$605,214,090	-1.2	\$617,386,353	2.0	\$672,663,486	9.0	\$836.44

Please see the accompanying report for additional information regarding these data.

TABLE 43

TENNESSEE

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$895,981,723	\$1,006,096,893	12.3	\$906,592,181	-9.9	\$1,055,192,186	16.4	\$1,063,749,765	0.8	\$1,041,477,712	-2.1	\$167.58
ICF-MR Total	\$255,649,435	\$227,399,091	-11.1	\$285,121,731	25.4	\$267,540,503	-6.2	\$243,129,310	-9.1	\$241,018,741	-0.9	\$39
ICF-MR Public	\$174,993,121	\$151,255,033	-13.6	\$156,114,870	3.2	\$193,619,743	24.0	\$154,691,137	-20.1	\$150,893,362	-2.5	\$24.28
ICF-MR Private	\$80,656,314	\$76,144,058	-5.6	\$129,006,861	69.4	\$73,920,760	-42.7	\$88,438,173	19.6	\$90,125,379	1.9	\$14.50
Personal Care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS Waivers-Total	\$176,415,646	\$258,356,586	46.4	\$388,941,596	50.5	\$404,694,478	4.1	\$604,575,560	49.4	\$627,357,353	3.8	\$100.94
HCBS Waivers-DD	\$170,384,179	\$252,100,828	48.0	\$379,439,373	50.5	\$394,645,860	4.0	\$588,529,836	49.1	\$585,060,911	-0.6	\$94.14
HCBS Waivers-A/D	\$6,031,467	\$6,255,758	3.7	\$9,502,223	51.9	\$10,048,618	5.8	\$16,045,724	59.7	\$42,296,442	163.6	\$6.81
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$32,572	\$17,932	-44.9	\$3,020	-83.2	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
Total Home Care	\$176,448,218	\$258,374,518	46.4	\$388,944,616	50.5	\$404,694,478	4.0	\$604,575,560	49.4	\$627,357,353	3.8	\$100.94
Inpatient Hospital Care	\$458,192,962	\$503,395,423	9.9	\$533,031,076	5.9	\$606,414,513	13.8	\$470,367,820	-22.4	\$433,267,928	-7.9	\$69.71
Inpatient DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$128,565,060	100.0	\$236,889,156	84.3	\$38.12
Inpatient Mental Health	\$13,755,575	\$16,246,977	18.1	\$926,334	-94.3	\$311,049	-66.4	\$14,272,154	4488.4	\$15,570,044	9.1	\$2.51
Mental Health DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Medicaid Managed-Care Premiums	\$3,131,092,221	\$557,794,896	-82.2	\$399,675,893	-28.3	\$657,015,471	64.4	\$2,026,652,105	208.5	\$2,790,707,134	37.7	\$449.04
Prescribed Drugs	\$1,335,811,782	\$2,200,869,932	64.8	\$2,344,351,017	6.5	\$832,233,600	-64.5	\$667,907,573	-19.7	\$707,824,082	6.0	\$113.89
Total Long-term Care	\$1,328,079,376	\$1,491,870,502	12.3	\$1,580,658,528	6.0	\$1,727,427,167	9.3	\$1,911,454,635	10.7	\$1,909,853,806	-0.1	\$307.30
Targeted Case Management	\$123,515,291	\$121,404,986	-1.7	\$185,206,992	52.6	\$176,971,926	-4.4	\$176,916,884	0.0	\$154,690,362	-12.6	\$24.89
P.A.C.E.	\$5,995,855	\$7,127,442	18.9	\$11,856,676	66.4	\$10,748,244	-9.3	\$11,338,956	5.5	\$7,188,126	-36.6	\$1.16
Total Medicaid	\$6,515,757,622	\$7,061,571,940	8.4	\$7,497,638,113	6.2	\$6,279,841,373	-16.2	\$7,027,560,239	11.9	\$7,387,089,709	5.1	\$1,188.61

Please see the accompanying report for additional information regarding these data.
Home health data for Tennessee do not include services provided in a managed acute care program

TABLE 44

TEXAS

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$1,835,713,376	\$1,763,056,265	-4.0	\$1,715,175,351	-2.7	\$1,833,379,594	6.9	\$1,881,397,029	2.6	\$1,938,116,570	3.0	\$79.67
ICF-MR Total	\$863,835,016	\$883,904,711	2.3	\$871,155,458	-1.4	\$888,950,403	2.0	\$899,399,646	1.2	\$890,443,032	-1.0	\$37
ICF-MR Public	\$533,084,505	\$570,072,256	6.9	\$564,624,753	-1.0	\$593,103,385	5.0	\$612,369,280	3.2	\$587,819,172	-4.0	\$24.16
ICF-MR Private	\$330,750,511	\$313,832,455	-5.1	\$306,530,705	-2.3	\$295,847,018	-3.5	\$287,030,366	-3.0	\$302,623,860	5.4	\$12.44
Personal Care	\$378,229,451	\$420,552,754	11.2	\$457,550,896	8.8	\$482,864,314	5.5	\$447,053,841	-7.4	\$451,993,581	1.1	\$18.58
HCBS Waivers-Total	\$883,755,997	\$908,156,006	2.8	\$888,064,926	-2.2	\$992,628,012	11.8	\$1,080,559,179	8.9	\$1,250,657,067	15.7	\$51.41
HCBS Waivers-DD	\$353,062,076	\$379,583,642	7.5	\$422,256,285	11.2	\$481,968,763	14.1	\$574,696,976	19.2	\$712,311,550	23.9	\$29.28
HCBS Waivers-A/D	\$513,888,721	\$512,250,592	-0.3	\$449,774,263	-12.2	\$493,108,283	9.6	\$481,568,157	-2.3	\$489,213,157	1.6	\$20.11
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$0	\$141,455,514	100.0	\$219,144,888	54.9	\$237,617,531	8.4	\$226,723,874	-4.6	\$236,153,704	4.2	\$9.71
Total Home Care	\$1,510,010,388	\$1,760,605,981	16.6	\$1,886,590,517	7.2	\$2,038,463,757	8.1	\$2,098,473,128	2.9	\$2,271,560,636	8.2	\$93.38
Inpatient Hospital Care	\$449,497,274	\$2,527,571,775	462.3	\$3,248,706,318	28.5	\$3,149,565,986	-3.1	\$3,632,531,967	15.3	\$3,411,311,177	-6.1	\$140.23
Inpatient DSH	\$1,043,818,542	\$1,206,271,629	15.6	\$1,187,940,822	-1.5	\$1,195,237,420	0.6	\$1,181,748,834	-1.1	\$1,087,913,665	-7.9	\$44.72
Inpatient Mental Health	\$62,461,862	\$42,828,069	-31.4	\$26,112,088	-39.0	\$23,324,056	-10.7	\$22,869,747	-1.9	\$22,489,157	-1.7	\$0.92
Mental Health DSH	\$250,234,632	\$289,163,529	15.6	\$286,040,764	-1.1	\$287,066,068	0.4	\$286,016,545	-0.4	\$268,706,180	-6.1	\$11.05
Medicaid Managed-Care Premiums	\$5,877,306,273	\$2,158,470,822	-63.3	\$1,855,161,865	-14.1	\$2,079,840,913	12.1	\$3,037,855,990	46.1	\$3,853,644,387	26.9	\$158.41
Prescribed Drugs	\$1,920,866,007	\$2,202,097,688	14.6	\$2,416,879,360	9.8	\$1,886,856,646	-21.9	\$1,780,185,345	-5.7	\$1,967,855,823	10.5	\$80.89
Total Long-term Care	\$4,209,558,780	\$4,407,566,957	4.7	\$4,472,921,326	1.5	\$4,760,793,754	6.4	\$4,879,269,803	2.5	\$5,100,120,238	4.5	\$209.65
Targeted Case Management	\$200,905,743	\$184,375,050	-8.2	\$205,093,565	11.2	\$226,420,514	10.4	\$252,720,728	11.6	\$225,832,808	-10.6	\$9.28
P.A.C.E.	\$0	\$15,138,859	100.0	\$23,490,511	55.2	\$25,388,758	8.1	\$26,010,361	2.4	\$29,729,886	14.3	\$1.22
Total Medicaid	\$15,618,637,956	\$16,232,294,453	3.9	\$17,671,294,263	8.9	\$17,956,554,639	1.6	\$19,415,399,644	8.1	\$20,944,571,370	7.9	\$860.96

Please see the accompanying report for additional information regarding these data.
Texas data do not include expenditures for managed care programs that provide long-term care.

TABLE 45

UTAH

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$104,652,074	\$105,854,730	1.1	\$142,435,498	34.6	\$144,682,990	1.6	\$163,123,187	12.7	\$161,848,041	-0.8	\$59.15
ICF-MR Total	\$54,664,369	\$53,977,353	-1.3	\$57,513,532	6.6	\$60,702,442	5.5	\$58,133,589	-4.2	\$69,802,718	20.1	\$26
ICF-MR Public	\$30,339,512	\$30,138,438	-0.7	\$32,171,233	6.7	\$30,649,798	-4.7	\$28,271,061	-7.8	\$38,936,790	37.7	\$14.23
ICF-MR Private	\$24,324,857	\$23,838,915	-2.0	\$25,342,299	6.3	\$30,052,644	18.6	\$29,862,528	-0.6	\$30,865,928	3.4	\$11.28
Personal Care	\$978,369	\$1,084,890	10.9	\$1,076,742	-0.8	\$1,324,122	23.0	\$1,394,248	5.3	-\$36,564,019	-2722.5	-\$13.36
HCBS Waivers-Total	\$112,639,925	\$110,885,632	-1.6	\$120,375,174	8.6	\$130,610,161	8.5	\$127,224,509	-2.6	\$175,259,467	37.8	\$64.05
HCBS Waivers-DD	\$104,919,649	\$103,574,481	-1.3	\$112,076,753	8.2	\$121,847,180	8.7	\$116,615,389	-4.3	\$149,761,241	28.4	\$54.73
HCBS Waivers-A/D	\$4,424,831	\$4,635,660	4.8	\$4,944,847	6.7	\$5,038,882	1.9	\$7,664,264	52.1	\$21,175,370	176.3	\$7.74
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$6,779,327	\$11,049,082	63.0	\$9,285,545	-16.0	\$9,422,565	1.5	\$10,586,996	12.4	\$12,812,924	21.0	\$4.68
Total Home Care	\$120,397,621	\$123,019,604	2.2	\$130,737,461	6.3	\$141,356,848	8.1	\$139,205,753	-1.5	\$151,508,372	8.8	\$55.37
Inpatient Hospital Care	\$192,360,200	\$241,878,130	25.7	\$239,127,339	-1.1	\$325,835,636	36.3	\$263,922,158	-19.0	\$289,846,886	9.8	\$105.92
Inpatient DSH	\$11,415,062	\$13,295,072	16.5	\$15,475,716	16.4	\$18,472,471	19.4	\$21,776,849	17.9	\$19,370,402	-11.1	\$7.08
Inpatient Mental Health	\$12,676,664	\$11,766,639	-7.2	\$13,045,038	10.9	\$12,586,656	-3.5	\$13,968,618	11.0	\$15,635,143	11.9	\$5.71
Mental Health DSH	\$934,586	\$934,487	0.0	\$934,553	0.0	\$934,583	0.0	\$934,587	0.0	\$934,586	0.0	\$0.34
Medicaid Managed-Care Premiums	\$124,889,574	\$164,691,684	31.9	\$187,153,017	13.6	\$177,746,183	-5.0	\$178,416,666	0.4	\$172,236,989	-3.5	\$62.94
Prescribed Drugs	\$163,184,952	\$191,901,091	17.6	\$221,854,111	15.6	\$164,382,040	-25.9	\$140,238,520	-14.7	\$143,912,327	2.6	\$52.59
Total Long-term Care	\$279,714,064	\$282,851,687	1.1	\$330,686,491	16.9	\$346,742,280	4.9	\$360,462,529	4.0	\$383,159,131	6.3	\$140.02
Targeted Case Management	\$15,816,106	\$17,321,762	9.5	\$17,307,580	-0.1	\$8,856,036	-48.8	\$1,058,902	-88.0	\$1,724,793	62.9	\$0.63
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$1,111,792,735	\$1,261,645,635	13.5	\$1,391,335,398	10.3	\$1,473,911,461	5.9	\$1,403,615,257	-4.8	\$1,502,595,299	7.1	\$549.11

Please see the accompanying report for additional information regarding these data.

Utah's reported FY 2008 Personal Care expenditures are incorrect. The data include a negative \$37.9 million prior period adjustment, which caused the state's total to be negative.

TABLE 46

VERMONT

SERVICE	FY 2003	FY 2004	PERCENT	FY 2005	PERCENT	FY 2006	PERCENT	FY 2007	PERCENT	FY 2008	PERCENT	FY 2008
	EXPENDITURES	EXPENDITURES	CHANGE 03-04	EXPENDITURES	CHANGE 04-05	EXPENDITURES	CHANGE 05-06	EXPENDITURES	CHANGE 06-07	EXPENDITURES	CHANGE 07-08	EXPENDITURES PER CAPITA
Nursing Home Services	\$96,293,595	\$104,364,396	8.4	\$103,761,799	-0.6	\$101,406,779	-2.3	\$110,756,913	9.2	\$114,200,592	3.1	\$183.82
ICF-MR Total	\$1,528,774	\$829,376	-45.7	\$944,808	13.9	\$0	-100.0	\$0	0.0	\$0	0.0	\$0
ICF-MR Public	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
ICF-MR Private	\$1,528,774	\$829,376	-45.7	\$944,808	13.9	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care	\$9,084,444	\$11,292,782	24.3	\$13,873,254	22.9	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
HCBS Waivers-Total	\$111,964,613	\$125,502,587	12.1	\$134,456,011	7.1	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
HCBS Waivers-DD	\$79,627,787	\$87,807,600	10.3	\$93,730,942	6.7	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
HCBS Waivers-A/D	\$26,036,567	\$31,171,351	19.7	\$33,914,925	8.8	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$33,740,283	100.0	\$42,608,088	26.3	\$52,519,965	23.3	\$84.54
Home Health	\$4,756,667	\$6,560,193	37.9	\$7,624,194	16.2	\$1,979,757	-74.0	\$1,306,111	-34.0	\$2,163,312	65.6	\$3.48
Total Home Care	\$125,805,724	\$143,355,562	13.9	\$155,953,459	8.8	\$35,720,040	-77.1	\$43,914,199	22.9	\$54,683,277	24.5	\$88.02
Inpatient Hospital Care	\$43,386,745	\$59,988,690	38.3	\$59,950,193	-0.1	\$2,052,157	-96.6	\$2,876,539	40.2	\$2,802,870	-2.6	\$4.51
Inpatient DSH	\$29,259,141	\$34,550,375	18.1	\$35,205,323	1.9	\$36,233,885	2.9	\$35,963,346	-0.7	\$35,902,422	-0.2	\$57.79
Inpatient Mental Health	\$186,622	\$165,302	-11.4	\$185,997	12.5	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
Mental Health DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Medicaid Managed-Care Premiums	\$38,024,908	\$26,468,727	-30.4	\$34,188,355	29.2	\$786,300,073	2199.9	\$818,926,640	4.1	\$801,853,125	-2.1	\$1,290.67
Prescribed Drugs	\$113,985,211	\$160,389,523	40.7	\$184,730,219	15.2	\$7,894,307	-95.7	\$2,010,177	-74.5	\$2,784,412	38.5	\$4.48
Total Long-term Care	\$223,628,093	\$248,549,334	11.1	\$260,660,066	4.9	\$137,126,819	-47.4	\$154,671,112	12.8	\$168,883,869	9.2	\$271.84
Targeted Case Management	\$11,056,739	\$14,040,371	27.0	\$15,772,863	12.3	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$167,824	100.0	\$1,371,360	717.1	\$2.21
Total Medicaid	\$663,131,518	\$801,045,662	20.8	\$869,364,903	8.5	\$977,257,424	12.4	\$1,030,304,414	5.4	\$1,034,050,857	0.4	\$1,664.41

Please see the accompanying report for additional information regarding these data.

Data for Vermont do not include a program that covers both long-term and acute care because data specific to long-term care spending are not available.

TABLE 47

VIRGINIA

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$617,038,034	\$654,976,964	6.1	\$684,016,273	4.4	\$708,213,546	3.5	\$723,064,285	2.1	\$741,948,410	2.6	\$95.50
ICF-MR Total	\$219,541,667	\$218,900,730	-0.3	\$245,518,495	12.2	\$249,530,744	1.6	\$235,978,728	-5.4	\$273,332,795	15.8	\$35
ICF-MR Public	\$199,942,426	\$192,425,344	-3.8	\$207,250,565	7.7	\$208,484,687	0.6	\$193,086,636	-7.4	\$226,128,829	17.1	\$29.11
ICF-MR Private	\$19,599,241	\$26,475,386	35.1	\$38,267,930	44.5	\$41,046,057	7.3	\$42,892,092	4.5	\$47,203,966	10.1	\$6.08
Personal Care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS Waivers-Total	\$348,992,667	\$394,703,083	13.1	\$495,069,144	25.4	\$528,593,523	6.8	\$631,262,045	19.4	\$752,281,118	19.2	\$96.83
HCBS Waivers-DD	\$255,903,735	\$244,013,269	-4.6	\$291,768,427	19.6	\$320,190,342	9.7	\$372,276,032	16.3	\$431,365,433	15.9	\$55.52
HCBS Waivers-A/D	\$92,430,644	\$150,022,148	62.3	\$202,609,609	35.1	\$207,712,770	2.5	\$258,260,543	24.3	\$320,233,772	24.0	\$41.22
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$4,114,327	\$3,420,358	-16.9	\$4,932,595	44.2	\$4,579,478	-7.2	\$4,893,931	6.9	\$6,257,014	27.9	\$0.81
Total Home Care	\$353,106,994	\$398,123,441	12.7	\$500,001,739	25.6	\$533,173,001	6.6	\$636,155,976	19.3	\$758,538,132	19.2	\$97.64
Inpatient Hospital Care	\$426,624,042	\$434,306,250	1.8	\$502,435,603	15.7	\$533,208,988	6.1	\$564,738,437	5.9	\$598,876,374	6.0	\$77.08
Inpatient DSH	\$151,299,116	\$109,878,282	-27.4	\$136,511,580	24.2	\$122,066,561	-10.6	\$196,404,565	60.9	\$177,825,559	-9.5	\$22.89
Inpatient Mental Health	\$221,193,803	\$275,259,747	24.4	\$302,138,311	9.8	\$393,266,514	30.2	\$495,995,654	26.1	\$310,506,043	-37.4	\$39.97
Mental Health DSH	\$3,996,406	\$4,434,210	11.0	\$4,675,525	5.4	\$4,907,855	5.0	\$5,235,334	6.7	\$6,648,533	27.0	\$0.86
Medicaid Managed-Care Premiums	\$751,432,455	\$861,267,869	14.6	\$989,000,683	14.8	\$1,142,892,648	15.6	\$1,189,047,046	4.0	\$1,263,615,187	6.3	\$162.65
Prescribed Drugs	\$506,522,409	\$582,093,270	14.9	\$634,701,038	9.0	\$346,298,688	-45.4	\$227,003,733	-34.4	\$225,032,486	-0.9	\$28.97
Total Long-term Care	\$1,189,686,695	\$1,272,001,135	6.9	\$1,429,536,507	12.4	\$1,490,917,291	4.3	\$1,595,198,989	7.0	\$1,773,819,337	11.2	\$228.32
Targeted Case Management	\$14,438,125	\$17,539,154	21.5	\$15,824,291	-9.8	\$17,592,311	11.2	\$12,131,393	-31.0	\$58,486,997	382.1	\$7.53
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$7,203,662	100.0	\$0.93
Total Medicaid	\$3,614,703,375	\$3,955,264,725	9.4	\$4,477,980,216	13.2	\$4,626,609,995	3.3	\$5,002,751,167	8.1	\$5,365,042,458	7.2	\$690.56

Please see the accompanying report for additional information regarding these data.

TABLE 48

WASHINGTON

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$655,794,276	\$630,670,499	-3.8	\$583,299,081	-7.5	\$555,559,206	-4.8	\$588,847,726	6.0	\$578,900,169	-1.7	\$88.39
ICF-MR Total	\$113,673,603	\$121,063,414	6.5	\$124,981,179	3.2	\$125,497,391	0.4	\$114,876,522	-8.5	\$150,434,481	31.0	\$23
ICF-MR Public	\$109,411,723	\$116,664,624	6.6	\$120,536,403	3.3	\$120,792,719	0.2	\$110,022,030	-8.9	\$145,520,614	32.3	\$22.22
ICF-MR Private	\$4,261,880	\$4,398,790	3.2	\$4,444,776	1.0	\$4,704,672	5.8	\$4,854,492	3.2	\$4,913,867	1.2	\$0.75
Personal Care	\$227,800,364	\$245,971,682	8.0	\$242,065,028	-1.6	\$276,138,086	14.1	\$320,477,582	16.1	\$375,402,397	17.1	\$57.32
HCBS Waivers-Total	\$542,216,863	\$592,071,723	9.2	\$693,764,578	17.2	\$747,014,031	7.7	\$799,018,855	7.0	\$895,860,080	12.1	\$136.79
HCBS Waivers-DD	\$248,060,087	\$284,298,442	14.6	\$351,977,178	23.8	\$378,753,481	7.6	\$401,030,871	5.9	\$449,942,220	12.2	\$68.70
HCBS Waivers-A/D	\$292,502,216	\$307,427,098	5.1	\$341,787,400	11.2	\$368,260,550	7.7	\$397,987,984	8.1	\$445,917,860	12.0	\$68.09
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$12,650,168	\$28,097,569	122.1	\$28,986,949	3.2	\$29,158,959	0.6	\$27,303,587	-6.4	\$28,239,048	3.4	\$4.31
Total Home Care	\$782,667,395	\$866,140,974	10.7	\$964,816,555	11.4	\$1,052,311,076	9.1	\$1,146,800,024	9.0	\$1,299,501,525	13.3	\$198.42
Inpatient Hospital Care	\$539,756,136	\$492,222,860	-8.8	\$659,872,811	34.1	\$532,160,892	-19.4	\$596,240,301	12.0	\$684,290,325	14.8	\$104.48
Inpatient DSH	\$201,197,302	\$213,820,050	6.3	\$233,321,201	9.1	\$188,230,166	-19.3	\$183,132,201	-2.7	\$215,991,361	17.9	\$32.98
Inpatient Mental Health	\$68,578,284	\$40,589,075	-40.8	\$28,200,452	-30.5	\$29,720,844	5.4	\$32,678,751	10.0	\$52,985,825	62.1	\$8.09
Mental Health DSH	\$99,079,064	\$114,970,658	16.0	\$115,008,432	0.0	\$115,008,432	0.0	\$114,733,073	-0.2	\$110,664,579	-3.5	\$16.90
Medicaid Managed-Care Premiums	\$846,608,736	\$965,921,531	14.1	\$1,037,757,992	7.4	\$1,000,222,795	-3.6	\$945,443,501	-5.5	\$1,213,970,776	28.4	\$185.36
Prescribed Drugs	\$592,448,974	\$649,995,550	9.7	\$686,416,535	5.6	\$466,987,924	-32.0	\$376,742,487	-19.3	\$419,277,760	11.3	\$64.02
Total Long-term Care	\$1,552,135,274	\$1,617,874,887	4.2	\$1,673,096,815	3.4	\$1,733,367,673	3.6	\$1,850,524,272	6.8	\$2,028,836,175	9.6	\$309.78
Targeted Case Management	\$49,932,216	\$36,798,124	-26.3	\$30,836,798	-16.2	\$28,245,469	-8.4	\$35,007,790	23.9	\$16,804,315	-52.0	\$2.57
P.A.C.E.	\$4,833,943	\$5,946,657	23.0	\$7,006,281	17.8	\$7,583,794	8.2	\$6,977,314	-8.0	\$8,797,388	26.1	\$1.34
Total Medicaid	\$5,052,061,644	\$5,396,424,051	6.8	\$5,750,656,101	6.6	\$5,487,476,672	-4.6	\$5,734,775,497	4.5	\$6,400,480,753	11.6	\$977.29

Please see the accompanying report for additional information regarding these data.

TABLE 49

WEST VIRGINIA

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$330,832,100	\$378,963,317	14.5	\$392,226,362	3.5	\$401,576,067	2.4	\$420,956,268	4.8	\$442,720,809	5.2	\$243.99
ICF-MR Total	\$53,018,568	\$58,212,845	9.8	\$55,415,967	-4.8	\$56,047,320	1.1	\$57,353,867	2.3	\$60,128,913	4.8	\$33
ICF-MR Public	\$0	\$0	0.0	\$26,726	100.0	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
ICF-MR Private	\$53,018,568	\$58,212,845	9.8	\$55,389,241	-4.9	\$56,047,320	1.2	\$57,353,867	2.3	\$60,128,913	4.8	\$33.14
Personal Care	\$21,372,805	\$20,581,968	-3.7	\$25,910,371	25.9	\$34,084,674	31.5	\$37,722,272	10.7	\$37,522,294	-0.5	\$20.68
HCBS Waivers-Total	\$206,758,676	\$214,769,441	3.9	\$253,573,411	18.1	\$244,269,777	-3.7	\$268,511,312	9.9	\$288,140,460	7.3	\$158.80
HCBS Waivers-DD	\$144,538,556	\$158,079,675	9.4	\$189,615,794	19.9	\$185,800,118	-2.0	\$209,675,493	12.9	\$219,893,087	4.9	\$121.19
HCBS Waivers-A/D	\$62,220,120	\$56,689,766	-8.9	\$63,957,617	12.8	\$58,469,659	-8.6	\$58,835,819	0.6	\$68,247,373	16.0	\$37.61
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$21,227,013	\$44,439,505	109.4	\$31,064,694	-30.1	\$26,539,881	-14.6	\$27,890,825	5.1	\$31,197,648	11.9	\$17.19
Total Home Care	\$249,358,494	\$279,790,914	12.2	\$310,548,476	11.0	\$304,894,332	-1.8	\$334,124,409	9.6	\$356,860,402	6.8	\$196.67
Inpatient Hospital Care	\$223,110,764	\$239,457,777	7.3	\$266,430,446	11.3	\$218,390,051	-18.0	\$225,354,328	3.2	\$248,165,680	10.1	\$136.77
Inpatient DSH	\$61,454,527	\$54,704,945	-11.0	\$59,021,029	7.9	\$53,909,434	-8.7	\$55,900,839	3.7	\$53,979,213	-3.4	\$29.75
Inpatient Mental Health	\$34,154,986	\$35,617,950	4.3	\$36,105,561	1.4	\$38,920,230	7.8	\$40,012,262	2.8	\$44,594,331	11.5	\$24.58
Mental Health DSH	\$16,129,021	\$12,431,565	-22.9	\$23,291,631	87.4	\$20,377,467	-12.5	\$18,938,365	-7.1	\$18,684,131	-1.3	\$10.30
Medicaid Managed-Care Premiums	\$71,107,309	\$141,664,264	99.2	\$158,620,450	12.0	\$231,601,097	46.0	\$242,744,275	4.8	\$265,704,707	9.5	\$146.44
Prescribed Drugs	\$345,831,214	\$376,039,413	8.7	\$430,737,175	14.5	\$342,959,761	-20.4	\$315,321,155	-8.1	\$341,494,839	8.3	\$188.21
Total Long-term Care	\$633,209,162	\$716,967,076	13.2	\$758,190,805	5.7	\$762,517,719	0.6	\$812,434,544	6.5	\$859,710,124	5.8	\$473.81
Targeted Case Management	\$9,626,391	\$9,299,124	-3.4	\$10,656,917	14.6	\$8,929,138	-16.2	\$7,417,557	-16.9	\$5,903,559	-20.4	\$3.25
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$1,881,151,678	\$1,961,800,951	4.3	\$2,241,485,041	14.3	\$2,105,316,820	-6.1	\$2,172,185,852	3.2	\$2,278,204,281	4.9	\$1,255.58

Please see the accompanying report for additional information regarding these data.

TABLE 50

WISCONSIN

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$1,314,123,675	\$948,640,232	-27.8	\$955,104,142	0.7	\$967,338,574	1.3	\$921,546,448	-4.7	\$886,013,075	-3.9	\$157.43
ICF-MR Total	\$222,180,663	\$225,522,101	1.5	\$194,049,379	-14.0	\$171,019,578	-11.9	\$150,791,734	-11.8	\$128,508,098	-14.8	\$23
ICF-MR Public	\$124,463,316	\$138,013,533	10.9	\$117,938,588	-14.5	\$115,410,883	-2.1	\$113,113,347	-2.0	\$94,888,148	-16.1	\$16.86
ICF-MR Private	\$97,717,347	\$87,508,568	-10.4	\$76,110,791	-13.0	\$55,608,695	-26.9	\$37,678,387	-32.2	\$33,619,950	-10.8	\$5.97
Personal Care	\$118,368,210	\$127,359,909	7.6	\$160,755,832	26.2	\$191,192,355	18.9	\$202,967,596	6.2	\$194,457,578	-4.2	\$34.55
HCBS Waivers-Total	\$537,890,504	\$564,412,340	4.9	\$391,683,874	-30.6	\$666,149,439	70.1	\$692,498,519	4.0	\$652,123,523	-5.8	\$115.87
HCBS Waivers-DD	\$374,761,536	\$396,445,255	5.8	\$263,919,248	-33.4	\$481,539,808	82.5	\$501,263,843	4.1	\$470,567,433	-6.1	\$83.61
HCBS Waivers-A/D	\$144,363,140	\$148,018,966	2.5	\$113,252,335	-23.5	\$155,887,650	37.6	\$158,166,780	1.5	\$149,120,488	-5.7	\$26.50
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$52,974,762	\$53,459,891	0.9	\$53,777,877	0.6	\$54,453,448	1.3	\$53,072,681	-2.5	\$54,374,863	2.5	\$9.66
Total Home Care	\$709,233,476	\$745,232,140	5.1	\$606,217,583	-18.7	\$911,795,242	50.4	\$948,538,796	4.0	\$900,955,964	-5.0	\$160.09
Inpatient Hospital Care	\$266,299,569	\$262,402,399	-1.5	\$293,608,281	11.9	\$297,177,526	1.2	\$287,031,010	-3.4	\$317,138,802	10.5	\$56.35
Inpatient DSH	\$41,387,899	\$44,830,627	8.3	\$71,084,565	58.6	\$37,642,851	-47.0	\$44,468,081	18.1	\$150,790,006	239.1	\$26.79
Inpatient Mental Health	\$42,246,089	\$33,799,601	-20.0	\$30,859,885	-8.7	\$30,289,382	-1.8	\$27,438,185	-9.4	\$27,848,401	1.5	\$4.95
Mental Health DSH	\$3,036,243	\$3,247,920	7.0	\$6,019,295	85.3	\$2,312,242	-61.6	\$1,649,413	-28.7	\$4,237,724	156.9	\$0.75
Medicaid Managed-Care Premiums	\$798,882,764	\$714,333,689	-10.6	\$740,522,114	3.7	\$919,169,834	24.1	\$1,022,472,620	11.2	\$988,255,427	-3.3	\$175.60
Prescribed Drugs	\$593,153,284	\$686,607,821	15.8	\$761,650,923	10.9	\$462,968,533	-39.2	\$349,696,518	-24.5	\$477,240,471	36.5	\$84.80
Total Long-term Care	\$2,245,537,814	\$1,919,394,473	-14.5	\$1,755,371,104	-8.5	\$2,050,153,394	16.8	\$2,020,876,978	-1.4	\$1,915,477,137	-5.2	\$340.35
Targeted Case Management	\$30,676,649	\$40,040,200	30.5	\$38,402,969	-4.1	\$41,872,308	9.0	\$53,643,751	28.1	\$40,338,193	-24.8	\$7.17
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$4,695,575,591	\$4,539,675,738	-3.3	\$4,897,546,319	7.9	\$4,907,966,852	0.2	\$4,942,784,744	0.7	\$5,178,596,859	4.8	\$920.15

Please see the accompanying report for additional information regarding these data.
Wisconsin data do not include expenditures for managed care programs that provide long-term care.

TABLE 51

WYOMING

SERVICE	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08	FY 2008 EXPENDITURES PER CAPITA
Nursing Home Services	\$56,803,388	\$60,552,927	6.6	\$63,148,012	4.3	\$63,639,886	0.8	\$67,851,432	6.6	\$69,721,772	2.8	\$130.89
ICF-MR Total	\$15,807,889	\$16,908,396	7.0	\$18,335,225	8.4	\$18,287,371	-0.3	\$20,006,774	9.4	\$18,312,242	-8.5	\$34
ICF-MR Public	\$15,807,889	\$16,908,396	7.0	\$18,335,225	8.4	\$9,732,838	-46.9	\$20,006,774	105.6	\$18,312,242	-8.5	\$34.38
ICF-MR Private	\$0	\$0	0.0	\$0	0.0	\$8,554,533	100.0	\$0	-100.0	\$0	0.0	\$0.00
Personal Care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS Waivers-Total	\$78,351,113	\$83,450,059	6.5	\$89,483,224	7.2	\$95,532,163	6.8	\$104,138,892	9.0	\$113,395,882	8.9	\$212.88
HCBS Waivers-DD	\$68,039,300	\$71,983,911	5.8	\$76,593,348	6.4	\$81,367,670	6.2	\$87,809,440	7.9	\$94,205,037	7.3	\$176.86
HCBS Waivers-A/D	\$7,691,583	\$8,251,579	7.3	\$9,442,904	14.4	\$9,630,000	2.0	\$11,133,093	15.6	\$13,133,474	18.0	\$24.66
HCBS 1115	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$5,623,331	\$5,354,621	-4.8	\$6,386,895	19.3	\$6,144,008	-3.8	\$6,261,200	1.9	\$6,981,915	11.5	\$13.11
Total Home Care	\$83,974,444	\$88,804,680	5.8	\$95,870,119	8.0	\$101,676,171	6.1	\$110,400,092	8.6	\$120,377,797	9.0	\$225.99
Inpatient Hospital Care	\$43,322,643	\$55,635,781	28.4	\$66,341,982	19.2	\$68,760,139	3.6	\$59,223,570	-13.9	\$75,239,968	27.0	\$141.25
Inpatient DSH	\$156,152	\$0	-100.0	\$0	0.0	\$483,563	100.0	\$105,108	-78.3	\$129,242	23.0	\$0.24
Inpatient Mental Health	\$6,885,145	\$9,745,155	41.5	\$14,934,037	53.2	\$18,815,296	26.0	\$22,196,596	18.0	\$27,509,910	23.9	\$51.65
Mental Health DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Medicaid Managed-Care Premiums	\$9,948	\$5,826	-41.4	\$5,862	0.6	\$6,093	3.9	\$0	-100.0	\$0	0.0	\$0.00
Prescribed Drugs	\$49,202,852	\$53,233,338	8.2	\$51,417,287	-3.4	\$39,551,160	-23.1	\$34,254,294	-13.4	\$35,464,403	3.5	\$66.58
Total Long-term Care	\$156,585,721	\$166,266,003	6.2	\$177,353,356	6.7	\$183,603,428	3.5	\$198,258,298	8.0	\$208,411,811	5.1	\$391.26
Targeted Case Management	\$750,160	\$1,422,743	89.7	\$1,477,483	3.8	\$1,695,557	14.8	\$1,694,072	-0.1	\$2,189,331	29.2	\$4.11
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$334,107,634	\$375,313,420	12.3	\$410,919,701	9.5	\$421,933,774	2.7	\$433,138,167	2.7	\$485,690,025	12.1	\$911.81

Please see the accompanying report for additional information regarding these data.