

TABLE 1

November 30, 2009

FFY 2008 MEDICAID HCBS WAIVER EXPENDITURES BY STATE

STATE	WAIVER NUMBER	TARGET POPULATION	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08 ¹
Alabama	0001	ID	\$257,337,948	14.4%
Alabama	0068	A/D	\$94,825,452	22.8%
Alabama	0241	PD	\$7,139,321	4.2%
Alabama	0391	ID-Child	\$4,015,905	154.8%
Alabama	0407	PD	\$573,149	3.7%
Alabama	40382	HIV/AIDS	\$152,564	486.0%
Alabama	Total	All	\$364,044,339	17.0%
Alaska	0260	DD-incl. ID & ASD	\$75,332,068	4.1%
Alaska	0261	Aged	\$33,322,575	-1.3%
Alaska	0262	PD	\$22,267,835	13.6%
Alaska	0263	MF	\$9,018,202	-2.9%
Alaska	Total	All	\$139,940,680	3.7%
Arkansas	0188	DD-incl. ID & ASD	\$114,770,565	7.7%
Arkansas	0195	Aged	\$44,087,670	24.3%
Arkansas	0312	PD	\$35,700,237	14.3%
Arkansas	0400	A/D	\$3,878,134	58.7%
Arkansas	Total	All	\$198,436,606	13.0%
California	0139	PD	\$55,879,457	42.9%
California	0141	Aged	\$48,009,490	1.0%
California	0183	HIV/AIDS	\$12,422,831	-1.9%
California ²	0336	DD-incl. ID & ASD	\$1,551,961,856	-0.7%
California ³	0431	A/D		
California	0457	PD	\$16,035,558	18.2%
California	Total	All	\$1,684,309,192	-0.3%
Colorado	0006	A/D	\$151,219,040	15.6%
Colorado	0007	DD-incl. ID & ASD	\$248,179,513	8.0%
Colorado	0211	HIV/AIDS	\$463,635	263.3%
Colorado	0268	MI	\$19,827,575	39.3%
Colorado	0288	BI	\$10,915,009	2.1%
Colorado	0293	DD-incl. ID & ASD	\$41,049,130	15.4%
Colorado	0305	DD-Child (incl. ID & ASD)	\$5,303,857	1.3%
Colorado	0417	Aged	\$41,101	-59.8%
Colorado	0434	ASD-Child	\$885,641	1349.7%
Colorado ³	0450	MF		
Colorado	4157	PD-Child	\$1,451,047	47.5%
Colorado	4180	DD-Child (incl. ID & ASD)	\$5,876,454	27.5%
Colorado	Total	All	\$485,212,002	12.3%
Connecticut	0140	Aged	\$111,577,839	6.8%
Connecticut	0301	PD	\$18,257,281	2.1%
Connecticut	0302	BI	\$32,823,169	15.6%
Connecticut	0426	ID	\$62,813,010	12.9%
Connecticut	0437	ID	\$420,696,047	3.9%
Connecticut	40110	DD-Child (incl. ID & ASD)	\$16,171	-33.3%
Connecticut	Total	All	\$646,183,517	5.7%
Delaware	0009	DD-incl. ID & ASD	\$85,296,129	14.0%
Delaware	0136	A/D	\$16,449,752	1.2%
Delaware	0332	A/D	\$1,269,724	-4.3%
Delaware	0481	BI	\$298,716	n/a
Delaware	4159	HIV/AIDS	\$3,228,182	2.3%
Delaware	Total	All	\$106,542,503	11.5%
Dist. of Columbia	0307	DD-incl. ID & ASD	\$78,553,015	143.1%
Dist. of Columbia	0317	HIV/AIDS	\$1,425	n/a
Dist. of Columbia	0334	A/D	\$47,766,425	49.6%
Dist. of Columbia	Total	All	\$126,320,865	96.6%

TABLE 1

November 30, 2009

FFY 2008 MEDICAID HCBS WAIVER EXPENDITURES BY STATE

STATE	WAIVER NUMBER	TARGET POPULATION	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08 ¹
Florida ⁴	0010.90	A/D	\$64,850,109	-33.2%
Florida ⁴	0010.91	DD-incl. ID & ASD	\$653,645,961	-22.7%
Florida ⁴	0116	Aged	\$11,073,027	-17.7%
Florida ⁴	0194	HIV/AIDS	\$5,724,654	-22.8%
Florida ^{4, 5}	0280	A/D	\$19,895,670	-45.0%
Florida ⁴	0294	DD-incl. ID & ASD	\$34,262,765	-23.4%
Florida ⁴	0315	Aged	\$179,500,343	-5.6%
Florida ⁴	0342	PD	\$7,161,689	1.4%
Florida ⁴	0392	DD-other specific Dx	\$172,787	176.6%
Florida ⁶	0406	Aged	\$483,110	23.2%
Florida ⁵	0418	A/D	\$3,662,597	54.1%
Florida ⁴	40166	PD	\$10,049	-19.3%
Florida ³	40205	DD-other specific Dx		
Florida	Total	All	\$1,316,983,352	5.8%
Georgia	0112	A/D	\$284,220,911	108.4%
Georgia	0175	DD-incl. ID & ASD	\$260,799,656	13.4%
Georgia	0323	DD-incl. ID & ASD	\$55,794,595	-19.3%
Georgia	4116	MF	\$11,834,627	27.3%
Georgia	4170	PD	\$34,854,158	5.0%
Georgia	Total	All	\$647,503,947	35.4%
Hawaii	0013	DD-incl. ID & ASD	\$115,065,926	14.4%
Hawaii	0014	A/D	\$24,437,588	7.7%
Hawaii	0057	A/D	\$26,508,305	15.8%
Hawaii	0182	HIV/AIDS	\$635,960	-9.4%
Hawaii	4195	MF	\$840,763	-8.8%
Hawaii	Total	All	\$167,488,542	13.3%
Idaho	0076	DD-incl. ID & ASD	\$68,534,704	12.0%
Idaho	1076	A/D	\$75,449,910	13.7%
Idaho	4187	DD-incl. ID & ASD	\$111,931	-47.8%
Idaho	4189	BI	\$616,040	-47.6%
Idaho	Total	All	\$144,712,585	12.2%
Illinois	0142	PD	\$211,362,563	19.4%
Illinois ⁵	0143	A/D	\$167,358,333	7.4%
Illinois	0202	HIV/AIDS	\$16,362,377	22.7%
Illinois	0278	MF	\$2,456,997	-10.0%
Illinois	0326	A/D	\$77,965,568	12.8%
Illinois	0329	BI	\$53,819,645	24.6%
Illinois	0350	DD-incl. ID & ASD	\$466,607,733	9.8%
Illinois	0464	DD-Child (incl. ID & ASD)	\$4,590,842	n/a
Illinois	0473	DD-Child (incl. ID & ASD)	\$8,002,250	n/a
Illinois	Total	All	\$1,008,526,308	13.8%
Indiana	0210	A/D	\$64,575,284	44.3%
Indiana	0362	A/D	\$408	-100.0%
Indiana	0378	DD-incl. ID & ASD	\$425,188,468	13.1%
Indiana	0387	DD-incl. ID & ASD	\$27,336,414	15.8%
Indiana	40171	MF	\$7,370	-86.8%
Indiana	40197	BI	\$3,414,561	-1.8%
Indiana ⁷	40201	SED	\$3,984	-92.5%
Indiana	4151	ASD	\$14,771,132	21.8%
Indiana	Total	All	\$535,297,621	16.1%
Iowa	0213	HIV/AIDS	\$506,071	13.1%
Iowa	0242	ID	\$291,246,607	9.6%
Iowa	0299	BI	\$18,625,819	34.6%
Iowa	0345	PD	\$3,454,366	19.9%
Iowa	4111	PD	\$19,883,357	7.3%
Iowa	4155	Aged	\$66,835,892	23.5%
Iowa	Total	All	\$400,552,112	12.7%

TABLE 1

November 30, 2009

FFY 2008 MEDICAID HCBS WAIVER EXPENDITURES BY STATE

STATE	WAIVER NUMBER	TARGET POPULATION	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08 ¹
Kansas	0224	DD-incl. ID & ASD	\$280,496,414	11.6%
Kansas	0303	Aged	\$67,033,978	6.1%
Kansas	0304	PD	\$115,326,931	20.7%
Kansas ⁷	0320	SED	\$210,409	-99.1%
Kansas ³	0476	ASD-Child		
Kansas	4164	BI	\$8,743,223	6.3%
Kansas	4165	MF	\$653,065	314.8%
Kansas	Total	All	\$472,464,020	6.9%
Kentucky	0144	A/D	\$67,331,544	10.7%
Kentucky	0314	DD-incl. ID & ASD	\$204,329,108	-1.4%
Kentucky	0333	BI	\$11,560,423	28.2%
Kentucky	4146	PD	\$5,294,426	-2.2%
Kentucky	Total	All	\$288,515,501	2.1%
Louisiana	0121	A/D	\$7,702,444	11.5%
Louisiana	0200	DD-incl. ID & ASD	\$43,820	3.5%
Louisiana	0257	A/D	\$53,630,031	31.7%
Louisiana	0361	DD-Child (incl. ID & ASD)	\$9,435,239	26.0%
Louisiana	0401	DD-incl. ID & ASD	\$336,911,054	21.2%
Louisiana	0453	DD-incl. ID & ASD	\$14,965,786	19.5%
Louisiana	Total	All	\$422,688,374	22.3%
Maine	0127	PD	\$6,007,419	-55.9%
Maine	0159	ID & ASD	\$301,861,050	22.5%
Maine	0276	A/D	\$20,480,740	-5.8%
Maine	Total	All	\$328,349,209	16.5%
Maryland	0023	DD-incl. ID & ASD	\$491,788,582	-1.4%
Maryland	0265	A/D	\$76,814,563	6.0%
Maryland	0339	ASD-Child	\$34,116,623	20.9%
Maryland	0353	PD	\$21,166,314	16.1%
Maryland	0424	DD-incl. ID & ASD	\$1,130,000	n/a
Maryland ³	0645	A/D		
Maryland	40198	BI	\$2,689,453	61.5%
Maryland ³	4118	MF		
Maryland	Total	All	\$627,705,535	1.4%
Massachusetts ⁵	0059	A/D	\$50,339,472	80.7%
Massachusetts	0064	ID	\$634,956,704	12.1%
Massachusetts	0359	BI	\$5,120,752	-8.1%
Massachusetts ³	40207	ASD-Child		
Massachusetts	Total	All	\$690,416,928	15.1%
Michigan	0167	DD-incl. ID & ASD	\$396,416,507	-0.2%
Michigan	0233	A/D	\$93,994,407	6.5%
Michigan	0438	SED	\$534,890	29.7%
Michigan	4119	DD-Child (incl. ID & ASD)	\$17,734,516	-3.7%
Michigan	Total	All	\$508,680,320	0.9%
Minnesota ⁸	0025	Aged	\$149,702,367	68.5%
Minnesota	0061	DD-incl. ID & ASD	\$934,577,944	3.1%
Minnesota ⁸	0166	PD	\$289,054,321	24.2%
Minnesota	4128	PD	\$17,615,652	26.5%
Minnesota ⁸	4169	BI	\$87,851,836	9.0%
Minnesota	Total	All	\$1,478,802,120	11.8%
Mississippi ⁹	0255	PD		
Mississippi ⁹	0272	A/D		
Mississippi ⁹	0282	DD-incl. ID & ASD		
Mississippi ⁹	0355	A/D		
Mississippi ⁹	0366	PD		
Mississippi	Total	All	\$147,018,118	19.9%

TABLE 1

November 30, 2009

FFY 2008 MEDICAID HCBS WAIVER EXPENDITURES BY STATE

STATE	WAIVER NUMBER	TARGET POPULATION	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08 ¹
Missouri	0026	A/D	\$93,447,825	3.8%
Missouri	0178	DD-incl. ID & ASD	\$396,490,633	11.0%
Missouri	0197	HIV/AIDS	\$2,019,670	152.3%
Missouri	0346	A/D	\$2,280,698	-2.7%
Missouri	0404	DD-incl. ID & ASD	\$6,692,181	7.9%
Missouri	40185	DD-Child (incl. ID & ASD)	\$774,145	18.2%
Missouri	40190	PD	\$6,205,941	21.0%
Missouri	Total	All	\$507,911,093	9.9%
Montana	0148	A/D	\$30,085,507	18.9%
Montana	0208	DD-incl. ID & ASD	\$76,640,025	11.7%
Montana ³	0371	DD-incl. ID & ASD		
Montana ³	0442	A/D		
Montana	0455	MI	\$911,950	792.0%
Montana	Total	All	\$107,637,482	14.5%
Nebraska	0187	A/D	\$64,093,678	9.3%
Nebraska	0246	DD-Child (incl. ID & ASD)	\$5,794	6.4%
Nebraska	0394	DD-incl. ID & ASD	\$9,829,202	7.1%
Nebraska	0395	DD-incl. ID & ASD	\$2,376,372	7.8%
Nebraska	0396	DD-incl. ID & ASD	\$126,045,943	6.1%
Nebraska	0454	DD-incl. ID & ASD	\$345,521	504.5%
Nebraska	40199	BI	\$654,070	50.8%
Nebraska	4154	DD-Child (incl. ID & ASD)	\$15,008,605	11.1%
Nebraska	Total	All	\$218,359,185	7.7%
Nevada	0125	DD-incl. ID & ASD	\$64,368,176	3.2%
Nevada	0152	Aged	\$2,925,499	-40.1%
Nevada	0267	Aged	\$4,210,693	9.4%
Nevada	0452	A/D	\$393,387	3.4%
Nevada	4150	PD	\$4,568,293	4.5%
Nevada	Total	All	\$76,466,048	0.8%
New Hampshire	0053E	DD-incl. ID & ASD	\$152,865,523	8.1%
New Hampshire	0060	A/D	\$46,520,474	16.9%
New Hampshire	0397	DD-Child (incl. ID & ASD)	\$4,248,455	18.7%
New Hampshire	4177	BI	\$13,308,301	14.0%
New Hampshire	Total	All	\$216,942,753	10.4%
New Jersey	0031	DD-incl. ID & ASD	\$525,652,702	2.6%
New Jersey	0032	A/D	\$43,981,084	-4.6%
New Jersey	0160	HIV/AIDS	\$3,379,714	0.6%
New Jersey ¹⁰	0285.90.R1A	A/D	\$80,277,058	15.8%
New Jersey ¹⁰	0285.90.R1B	A/D		
New Jersey	4133	PD	\$10,613,816	-3.9%
New Jersey	4174	BI	\$25,674,665	9.2%
New Jersey	Total	All	\$689,579,039	3.6%
New Mexico	0161	HIV/AIDS	\$313,707	11.3%
New Mexico	0169	A/D	\$72,949,286	19.6%
New Mexico	0173	DD-incl. ID & ASD	\$273,260,813	8.6%
New Mexico	0223	MF	\$1,590,029	-37.7%
New Mexico	0448	DD-incl. ID & ASD	\$3,241,302	770.6%
New Mexico	0449	A/D	\$8,094,446	1898.3%
New Mexico ³	0479	A/D		
New Mexico	Total	All	\$359,449,583	13.7%

TABLE 1

November 30, 2009

FFY 2008 MEDICAID HCBS WAIVER EXPENDITURES BY STATE

STATE	WAIVER NUMBER	TARGET POPULATION	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08 ¹
New York	0034	A/D	\$34,735,767	-5.8%
New York	0238	DD-incl. ID & ASD	\$3,916,692,362	-7.4%
New York ⁷	0269	BI	\$25,466,289	n/a
New York ³	0296	SED		
New York ³	0444	A/D		
New York ³	0469	SED		
New York ³	0470	DD-Child (incl. ID & ASD)		
New York ³	0471	MF		
New York	40163	DD-Child (incl. ID & ASD)	\$305,760	n/a
New York	40176	DD-Child (incl. ID & ASD)	\$1,224,379	86.7%
New York	40200	DD-Child (incl. ID & ASD)	\$1,442,677	56.2%
New York	4125	PD-Child	\$3,002,929	17.3%
New York	Total	All	\$3,982,870,163	-6.7%
North Carolina	0132	A/D	\$283,692,109	7.4%
North Carolina	0289	HIV/AIDS	\$1,807	-99.5%
North Carolina ³	0412	A/D		
North Carolina	0423	DD-incl. ID & ASD	\$30,745,219	-0.8%
North Carolina	0429	DD-incl. ID & ASD	\$444,458,473	12.2%
North Carolina	4141	MF	\$38,566,027	14.9%
North Carolina	Total	All	\$797,463,635	10.0%
North Dakota	0037	DD-incl. ID & ASD	\$83,217,820	21.5%
North Dakota	0273	A/D	\$3,133,735	28.0%
North Dakota	0421	DD-Child (incl. ID & ASD)	\$593,334	224.1%
North Dakota	0422	DD-incl. ID & ASD	\$9,424	-28.3%
North Dakota	0468	PD	\$90,961	714.8%
North Dakota ³	0568	MF		
North Dakota	Total	All	\$87,045,274	22.4%
Ohio	0198	A/D	\$295,222,644	-4.2%
Ohio	0231	DD-incl. ID & ASD	\$726,750,224	3.3%
Ohio ¹¹	0337	PD	\$213,215,608	-18.5%
Ohio	0380	DD-incl. ID & ASD	\$50,719,744	-10.3%
Ohio ¹¹	0383	DD-incl. ID & ASD	\$63,283,003	n/a
Ohio ¹¹	0440	A/D	\$37,270,807	n/a
Ohio	0446	A/D	\$8,438,249	284.0%
Ohio	4196	A/D	\$5,011,575	21.6%
Ohio	Total	All	\$1,399,911,854	4.8%
Oklahoma	0179	ID	\$153,228,952	7.5%
Oklahoma	0256	A/D	\$206,428,497	18.0%
Oklahoma	0343	ID	\$20,842,874	6.1%
Oklahoma	0351	ID-Child	\$4,497,948	-4.4%
Oklahoma	0399	ID	\$95,375,155	-1.7%
Oklahoma	Total	All	\$480,373,426	9.5%
Oregon	0117	DD-incl. ID & ASD	\$379,686,695	-1.8%
Oregon	0185	A/D	\$296,344,011	9.5%
Oregon ⁷	0375	DD-incl. ID & ASD	\$28,983,278	-37.8%
Oregon ³	0565	PD-Child		
Oregon ⁷	40193	MF	\$30,470	-79.8%
Oregon ⁷	40194	DD-Child (incl. ID & ASD)	\$63,667	-71.2%
Oregon	Total	All	\$705,108,121	0.1%

TABLE 1

November 30, 2009

FFY 2008 MEDICAID HCBS WAIVER EXPENDITURES BY STATE

STATE	WAIVER NUMBER	TARGET POPULATION	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08 ¹
Pennsylvania	0147	ID	\$1,136,552,751	7.2%
Pennsylvania	0192	HIV/AIDS	\$736,392	28.7%
Pennsylvania	0235	DD - non-ID	\$62,124,816	21.2%
Pennsylvania	0277	PD	\$135,462,503	22.5%
Pennsylvania ⁵	0279	A/D	\$258,122,293	-0.8%
Pennsylvania	0313	PD	\$1,573,759	30.0%
Pennsylvania	0319	PD	\$87,505,656	25.0%
Pennsylvania	0324	DD-Child (incl. ID & ASD)	\$17,641,406	3.4%
Pennsylvania	0354	ID	\$104,346,039	22.8%
Pennsylvania	0386	BI	\$29,700,984	55.7%
Pennsylvania ³	0593	ASD		
Pennsylvania	4144	PD	\$12,684,737	6.0%
Pennsylvania	Total	All	\$1,846,451,336	9.5%
Rhode Island	0040	A/D	\$27,952,456	8.4%
Rhode Island	0162	DD-incl. ID & ASD	\$220,553,736	2.9%
Rhode Island	0176	Aged	\$6,952,844	7.7%
Rhode Island	0335	A/D	\$2,156,565	-3.7%
Rhode Island ⁹	0379	A/D		
Rhode Island ³	0441	PD		
Rhode Island	4126	PD	\$5,593,554	52.9%
Rhode Island	Total	All	\$263,209,155	4.3%
South Carolina	0186	HIV/AIDS	\$3,738,497	6.2%
South Carolina	0237	DD-incl. ID & ASD	\$270,350,157	40.2%
South Carolina	0284	PD	\$19,640,236	39.1%
South Carolina	0405	A/D	\$120,680,785	21.1%
South Carolina	40181	PD	\$1,145,864	2.6%
South Carolina	0456	ASD-Child	\$4,615,026	763.6%
South Carolina	Total	All	\$420,170,565	34.8%
South Dakota	0044	DD-incl. ID & ASD	\$86,244,198	6.3%
South Dakota	0189	Aged	\$7,968,815	32.0%
South Dakota	0264	PD	\$2,802,473	-13.7%
South Dakota	0338	DD-Child (incl. ID & ASD)	\$1,700,961	22.9%
South Dakota	Total	All	\$98,716,447	7.5%
Tennessee	0062	A/D	\$260,588	-93.4%
Tennessee	0128	ID	\$527,701,136	-1.8%
Tennessee	0248	A/D	\$1,493,802	106.0%
Tennessee	0357	ID	\$42,309,403	11.5%
Tennessee	0381	A/D	\$40,542,052	256.3%
Tennessee	0427	ID	\$15,050,372	15.7%
Tennessee	Total	All	\$627,357,353	3.8%
Texas	0110	ID	\$554,136,850	21.1%
Texas	0181	MF	\$49,132,360	102.2%
Texas	0221	DD - non-ID	\$142,200,257	37.6%
Texas	0266	A/D	\$485,305,292	1.6%
Texas	0281	DD-other specific Dx	\$7,053,955	17.5%
Texas ³	0325	A/D		
Texas ⁷	0373	A/D	\$3,907,865	-4.3%
Texas ³	0374	DD-incl. ID & ASD		
Texas	0403	DD-incl. ID & ASD	\$8,920,488	17.2%
Texas ³	0461	A/D		
Texas	Total	All	\$1,250,657,067	15.7%
Utah	0158	DD-incl. ID & ASD	\$149,761,241	28.4%
Utah	0247	Aged	\$4,014,471	14.6%
Utah	0292	BI	\$2,548,958	17.7%
Utah	0331	PD	\$2,010,161	0.1%
Utah	0439	A/D	\$15,150,738	603.8%
Utah	40183	MF	\$1,773,898	127.7%
Utah	Total	All	\$175,259,467	37.8%

TABLE 1

November 30, 2009

FFY 2008 MEDICAID HCBS WAIVER EXPENDITURES BY STATE

STATE	WAIVER NUMBER	TARGET POPULATION	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08 ¹
Virginia	0321	A/D	\$284,090,227	25.0%
Virginia	0358	DD - non-ID	\$6,046,983	49.3%
Virginia	0372	ID	\$421,470,516	15.3%
Virginia	0430	ID	\$3,847,934	37.8%
Virginia	0435	Aged	\$340,950	79.0%
Virginia	4149	PD	\$35,802,595	15.9%
Virginia	4160	HIV/AIDS	\$681,913	-6.0%
Virginia ^{3, 5}	40206	A/D		
Virginia	Total	All	\$752,281,118	19.2%
Washington	0049	A/D	\$440,566,057	11.5%
Washington	0390	A/D	\$2,798,481	18.4%
Washington	0408	DD-incl. ID & ASD	\$54,078,417	14.1%
Washington	0409	DD-incl. ID & ASD	\$53,413,452	16.4%
Washington	0410	DD-incl. ID & ASD	\$290,571,481	11.3%
Washington	0411	DD-incl. ID & ASD	\$51,878,870	11.0%
Washington	0419	A/D	\$896,963	84.8%
Washington	0443	A/D	\$1,656,359	3829.2%
Washington	Total	All	\$895,860,080	12.1%
West Virginia	0133	DD-incl. ID & ASD	\$219,893,087	4.9%
West Virginia	0134	A/D	\$68,247,373	16.0%
West Virginia	Total	All	\$288,140,460	7.3%
Wisconsin	0154	A/D	\$147,539,762	-5.9%
Wisconsin	0229	DD-incl. ID & ASD	\$442,118,784	-6.3%
Wisconsin	0275	BI	\$17,745,722	-11.8%
Wisconsin ³	0367	A/D		
Wisconsin ³	0368	DD-incl. ID & ASD		
Wisconsin	0413	PD-Child	\$1,580,726	20.8%
Wisconsin	0414	DD-Child (incl. ID & ASD)	\$28,445,650	-3.1%
Wisconsin	0415	SED	\$14,689,880	13.4%
Wisconsin ³	0433	MI		
Wisconsin	0484	DD-incl. ID & ASD	\$2,999	n/a
Wisconsin ³	0485	A/D		
Wisconsin	Total	All	\$652,123,523	-5.8%
Wyoming	0226	DD-incl. ID & ASD	\$80,931,475	7.3%
Wyoming	0236	A/D	\$10,348,181	18.1%
Wyoming	0253	DD-Child (incl. ID & ASD)	\$13,273,562	7.0%
Wyoming	0369	A/D	\$2,785,293	17.6%
Wyoming	0370	BI	\$6,044,195	16.4%
Wyoming	0451	SED	\$13,176	403.5%
Wyoming	Total	All	\$113,395,882	8.9%
Total			\$29,949,434,405	7.2%

FFY 2008 MEDICAID HCBS WAIVER EXPENDITURES BY STATE

¹ Percent Change was not calculated if the expenditures in a previous year were zero or a negative number.

² Reported FFY 2008 expenditures for California's waiver for people with developmental disabilities (number 0336) will likely increase when more period period adjustments are submitted. Reported spending in most previous years increased \$200 - \$300 million after data were first released because the state submitted prior period adjustments.

³ These waivers were effective in FFY2008, but the CMS 64 reports indicated no expenditures. Some waivers were not operational a full year, so data was available. For the following waivers, we received data for estimated expenditures:

California -- Waiver 0431 (state data for SFY 2008): \$5,286,000
 Florida -- Waiver 40205 (state data for SFY 2008): \$28,950
 Maryland -- Waiver 40118 (2007 CMS 372): \$1,950,898
 Montana -- Waiver 0371 (2007 CMS 372): \$1,581,800. Waiver 0442 (2007 CMS 372): \$126,511
 New York -- Waiver 0296 (state data for FFY 2008): \$39,868,000
 North Carolina -- Waiver 0412 (SFY 2008): \$1,223,185
 Ohio -- Waiver 0383 (2006 CMS 372): \$81,194,176. Waiver 0440 (2007 CMS 372): \$16,897,151
 Rhode Island -- Waiver 0379 (2006 CMS 372): \$942,150. Waiver 0441 (2006 CMS 372): \$838,437
 Florida -- Waiver 40205 (state data for SFY 2008): \$28,950
 Texas -- Waiver 0325 (2005 CMS 372): \$51,562,058; Waiver 0374 (2007 CMS 372): \$2,243,917
 Wisconsin -- Waiver 0367 (2006 CMS 372): \$187,947,021. Waiver 0368 (2006 CMS 372): \$38,490,174

⁴ Florida did not report waiver-specific expenditures in one quarter of 2008 for most waivers. Florida reported overall home and community-based services spending, which is reflected in the state total.

⁵ Several waivers primarily serve older adults but are categorized as "aging and disability" waivers because they have a minimum age under age 65. Waivers in Florida, Illinois, Massachusetts, and Pennsylvania serve people age 60 and older. A waiver in Virginia serves people age 55 and older.

⁶ Florida's Adult Day Health Waiver (number 0406) has a minimum age of 75.

⁷ The CMS 64 data do not accurately reflect these waivers' expenditures during FY2008. The following data are more accurate indicators of expenditures:

Indiana -- Waiver 40201 (2007 CMS 372): \$139,951
 Kansas -- Waiver 0320: 2008 data not available
 New York -- Waiver 0269 (2007 CMS 372): \$79,917,979
 Oregon -- Waiver 0375 (2008 state data): \$45,381,150, Waiver 40193 (2008 CMS 372): \$104,774, Waiver 40194 (2008 CMS 372): \$218,832
 Texas -- Waiver 0373 (2007 CMS 372): \$1,880,680

⁸ Minnesota's reported expenditures do not include most expenditures that are part of managed long-term care programs. The following data show expenditures in calendar year 2008 in addition to that reported in the table.

Waiver 0025 -- \$120,683,323
 Waiver 0166 -- \$36,091,172
 Waiver 4169 -- \$2,317,921

⁹ Mississippi has not reported waiver-specific expenditures since the first quarter of FY2004. The state provided the following expenditures data for federal fiscal year 2008:

Waiver 0255 -- \$26,895,015
 Waiver 0272 -- \$69,055,987
 Waiver 0282 -- \$41,982,477
 Waiver 0355 -- \$2,014,740
 Waiver 0366 -- \$13,756,644

¹⁰ New Jersey split waiver number 0285 into two waivers providing in-home services (0285.90.R1A) and residential services (0285.90.R1B). The CMS 64 reports show combined expenditures for both waivers. Data for each waiver are below:

Waiver 0285.90.R1A (2006 CMS 372): \$13,999,332
 Waiver 0285.90.R1B (2006 CMS 372): \$44,372,769

¹¹ Before 2008, Ohio reported expenditures for waivers 0383 and 0440 under waiver 0337.