

TABLE 2

November 30, 2009

MEDICAID HCBS WAIVER EXPENDITURES BY STATE

STATE	WAIVER NUMBER	TARGET POPULATION	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04 ^a	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05 ^a	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06 ^a	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07 ^a	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08 ^a	ACRG ^b
Alabama ^a	0001	ID	\$150,472,557	\$175,947,706	16.9%	\$194,088,144	10.3%	\$169,179,260	-12.8%	\$224,964,612	33.0%	\$257,337,948	14.4%	11.3%
Alabama ^a	0068	A/D	\$54,113,458	\$59,319,169	9.6%	\$59,747,499	0.7%	\$54,983,280	-8.0%	\$77,195,855	40.4%	\$94,825,452	22.8%	11.9%
Alabama ^a	0241	PD	\$7,076,289	\$6,386,435	-9.7%	\$6,235,641	-2.4%	\$4,762,809	-23.6%	\$6,850,460	43.8%	\$7,139,321	4.2%	0.2%
Alabama ^a	0391	ID-Child	\$11,865	\$360,526	2938.6%	\$940,997	161.0%	\$717,547	-23.7%	\$1,576,020	119.6%	\$4,015,905	154.8%	220.6%
Alabama ^a	0407	PD	\$26,719	\$151,639	467.5%	\$273,360	80.3%	\$393,543	44.0%	\$552,468	40.4%	\$573,149	3.7%	84.6%
Alabama ^a	40382	HIV/AIDS						\$26,035	n/a			\$152,564	486.0%	486.0%
Alabama	Total	All	\$211,700,888	\$242,165,475	14.4%	\$261,285,641	7.9%	\$284,820,801	9.0%	\$311,165,450	9.2%	\$364,044,339	17.0%	11.5%
Alaska	0260	DD-incl. ID & ASD	\$61,237,980	\$56,880,732	-7.1%	\$66,320,549	16.6%	\$69,878,434	5.4%	\$72,379,281	3.6%	\$75,332,068	4.1%	4.2%
Alaska	0261	Aged	\$25,768,030	\$26,212,996	1.7%	\$28,023,899	6.9%	\$31,056,494	10.8%	\$33,746,796	8.7%	\$33,322,575	-1.3%	5.3%
Alaska	0262	PD	\$14,165,016	\$14,181,778	0.1%	\$15,977,095	12.7%	\$16,349,979	2.3%	\$19,599,625	19.9%	\$22,267,835	13.6%	9.5%
Alaska	0263	MF	\$8,990,340	\$7,930,998	-11.8%	\$8,986,284	13.3%	\$8,861,831	-1.4%	\$9,284,405	4.8%	\$9,018,202	-2.9%	0.1%
Alaska	Total	All	\$110,161,366	\$105,206,504	-4.5%	\$119,307,827	13.4%	\$126,146,738	5.7%	\$135,010,107	7.0%	\$139,940,680	3.7%	4.9%
Arkansas	0188	DD-incl. ID & ASD	\$62,572,711	\$71,197,261	13.8%	\$87,352,517	22.7%	\$94,600,000	8.3%	\$106,532,079	12.6%	\$114,770,565	7.7%	12.9%
Arkansas	0195	Aged	\$30,834,306	\$31,385,219	1.8%	\$36,158,378	15.2%	\$34,323,809	-5.1%	\$35,455,342	3.3%	\$44,087,670	24.3%	7.4%
Arkansas	0312	PD	\$14,267,013	\$12,182,123	-14.6%	\$24,258,772	99.1%	\$29,701,963	22.4%	\$31,245,111	5.2%	\$35,700,237	14.3%	20.1%
Arkansas ^a	0364	PD-Child	-\$420	-\$11,827	2716.0%	\$56,718	-579.6%	\$15,250	-73.1%		-100%			n/a
Arkansas ^a	0365	DD-Child (incl. ID & ASD)	\$83,593	-\$42,190	-150.5%	\$36,557	-186.6%	\$3,828	-89.5%		-100%			n/a
Arkansas	0400	A/D	\$141,755	\$749,252	428.6%	\$1,264,551	68.8%	\$1,652,230	30.7%	\$2,444,241	47.9%	\$3,878,134	58.7%	93.8%
Arkansas	Total	All	\$107,898,958	\$115,459,838	7.0%	\$149,127,493	29.2%	\$160,297,080	7.5%	\$175,676,773	9.6%	\$198,436,606	13.0%	13.0%
California	0139	PD	\$22,613,394	\$21,912,559	-3.1%	\$14,368,557	-34.4%	\$15,711,987	9.3%	\$39,096,005	148.8%	\$55,879,457	42.9%	19.8%
California	0141	Aged	\$42,937,460	\$39,303,980	-8.5%	\$42,427,116	7.9%	\$39,685,497	-6.5%	\$47,517,953	19.7%	\$48,009,490	1.0%	2.3%
California	0183	HIV/AIDS	\$16,564,631	\$16,413,761	-0.9%	\$16,196,373	-1.3%	\$14,650,191	-9.5%	\$12,660,474	-13.6%	\$12,422,831	-1.9%	-5.6%
California ^a	0336	DD-incl. ID & ASD	\$801,923,980	\$1,192,489,817	48.7%	\$1,258,145,883	5.5%	\$1,347,374,967	7.1%	\$1,563,518,482	16.0%	\$1,551,961,856	-0.7%	14.1%
California	0348	PD	\$9,340,095	\$13,361,325	43.1%	\$13,003,983	-2.7%	\$13,001,570	0.0%	\$1,905,731	-85.3%		-100%	n/a
California	0384	PD	\$21,742,188	\$22,900,900	5.3%	\$33,023,307	44.2%	\$33,150,613	0.4%	\$11,530,425	-65.2%		-100%	n/a
California ^a	0431	A/D												n/a
California	0457	PD								\$13,563,211	n/a	\$16,035,558	18.2%	18.2%
California	Total	All	\$915,121,748	\$1,306,382,342	42.8%	\$1,377,165,219	5.4%	\$1,463,574,825	6.3%	\$1,689,792,281	15.5%	\$1,684,309,192	-0.3%	13.0%
Colorado	0006	A/D	\$95,033,312	\$94,991,768	0.0%	\$104,420,985	9.9%	\$115,436,303	10.5%	\$130,837,056	13.3%	\$151,219,040	15.6%	9.7%
Colorado	0007	DD-incl. ID & ASD	\$185,591,179	\$191,706,368	3.3%	\$177,591,920	-7.4%	\$185,323,894	4.4%	\$229,794,872	24.0%	\$248,179,513	8.0%	6.0%
Colorado	0211	HIV/AIDS	\$551,719	\$221,384	-59.9%	\$42,859	-80.6%	\$191,088	345.9%	\$127,608	-33.2%	\$463,635	263.3%	-3.4%
Colorado	0268	MI	\$13,912,626	\$12,863,711	-7.5%	\$10,843,980	-15.7%	\$13,405,695	23.6%	\$14,228,733	6.1%	\$19,827,575	39.3%	7.3%
Colorado	0288	BI	\$8,588,020	\$8,789,899	2.4%	\$9,044,515	2.9%	\$9,067,215	0.3%	\$10,688,602	17.9%	\$10,915,009	2.1%	4.9%
Colorado	0293	DD-incl. ID & ASD	\$41,248,551	\$43,356,397	5.1%	\$42,716,128	-1.5%	\$43,030,462	0.7%	\$35,577,620	-17.3%	\$41,049,130	15.4%	-0.1%
Colorado	0305	DD-Child (incl. ID & ASD)	\$8,268,798	\$7,209,471	-12.8%	\$6,638,496	-7.9%	\$6,246,359	-5.9%	\$5,236,300	-16.2%	\$5,303,857	1.3%	-8.5%
Colorado	0417	Aged						\$3,536	n/a	\$102,221	2790.9%	\$41,101	-59.8%	240.9%
Colorado	0434	ASD-Child								\$61,093	n/a	\$885,641	1349.7%	1349.7%
Colorado ^a	0450	MF												n/a
Colorado	4157	PD-Child	\$373,547	\$402,956	7.9%	\$442,124	9.7%	\$745,945	68.7%	\$983,481	31.8%	\$1,451,047	47.5%	31.2%
Colorado	4180	DD-Child (incl. ID & ASD)	\$3,673,909	\$3,457,278	-5.9%	\$3,632,325	5.1%	\$5,099,481	40.4%	\$4,608,049	-9.6%	\$5,876,454	27.5%	9.8%
Colorado	Total	All	\$357,241,661	\$362,999,232	1.6%	\$355,373,332	-2.1%	\$378,549,978	6.5%	\$432,245,635	14.2%	\$485,212,002	12.3%	6.3%

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Connecticut	0140	Aged	\$79,013,906	\$90,062,370	14.0%	\$92,431,576	2.6%	\$97,616,836	5.6%	\$104,449,764	7.0%	\$111,577,839	6.8%	7.1%
Connecticut	0153	ID	\$345,382,727	\$461,230,828	33.5%	\$428,875,342	-7.0%		-100%					n/a
Connecticut	0301	PD	\$9,113,897	\$10,820,180	18.7%	\$11,688,279	8.0%	\$14,025,881	20.0%	\$17,885,357	27.5%	\$18,257,281	2.1%	14.9%
Connecticut	0302	BI	\$12,247,857	\$13,976,194	14.1%	\$19,953,765	42.8%	\$25,256,372	26.6%	\$28,382,546	12.4%	\$32,823,169	15.6%	21.8%
Connecticut	0426	ID						\$36,559,313	n/a	\$55,626,825	52.2%	\$62,813,010	12.9%	31.1%
Connecticut	0437	ID						\$387,364,809	n/a	\$404,957,674	4.5%	\$420,696,047	3.9%	4.2%
Connecticut	40110	DD-Child (incl. ID & ASD)	\$8,593	\$10,254	19.3%	\$12,563	22.5%	\$14,341	14.2%	\$24,260	69.2%	\$16,171	-33.3%	13.5%
Connecticut	Total	All	\$445,766,980	\$576,099,826	29.2%	\$552,961,525	-4.0%	\$560,837,552	1.4%	\$611,326,426	9.0%	\$646,183,517	5.7%	7.7%
Delaware	0009	DD-incl. ID & ASD	\$46,766,424	\$51,036,253	9.1%	\$53,603,630	5.0%	\$66,500,922	24.1%	\$74,806,494	12.5%	\$85,296,129	14.0%	12.8%
Delaware	0136	A/D	\$10,962,500	\$13,267,858	21.0%	\$13,121,583	-1.1%	\$15,134,046	15.3%	\$16,250,386	7.4%	\$16,449,752	1.2%	8.5%
Delaware	0332	A/D	\$1,303,653	\$1,400,900	7.5%	\$1,321,442	-5.7%	\$1,562,472	18.2%	\$1,326,376	-15.1%	\$1,269,724	-4.3%	-0.5%
Delaware	0481	BI								\$298,716	n/a		n/a	n/a
Delaware	4159	HIV/AIDS	\$2,772,469	\$2,636,984	-4.9%	\$2,688,086	1.9%	\$3,091,803	15.0%	\$3,155,411	2.1%	\$3,228,182	2.3%	3.1%
Delaware	Total	All	\$61,805,046	\$68,341,995	10.6%	\$70,734,741	3.5%	\$86,289,243	22.0%	\$95,538,667	10.7%	\$106,542,503	11.5%	11.5%
Dist. of Columbia	0307	DD-incl. ID & ASD	\$3,353,453	\$5,651,087	68.5%	\$10,135,846	79.4%	\$17,532,617	73.0%	\$32,314,228	84.3%	\$78,553,015	143.1%	87.9%
Dist. of Columbia	0317	HIV/AIDS	\$3,639	\$46,069	1166.0%	\$1,203	-97.4%		-100%			\$1,425	n/a	n/a
Dist. of Columbia	0334	A/D	\$2,933,176	\$3,715,089	26.7%	\$6,476,035	74.3%	\$17,526,629	170.6%	\$31,935,346	82.2%	\$47,766,425	49.6%	74.7%
Dist. of Columbia	Total	All	\$6,290,268	\$9,412,245	49.6%	\$16,613,084	76.5%	\$35,059,246	111.0%	\$64,249,574	83.3%	\$126,320,865	96.6%	82.2%
Florida ⁷	0010.90	A/D	\$98,898,810	\$94,698,017	-4.2%	\$80,884,365	-14.6%	\$87,776,871	8.5%	\$97,118,362	10.6%	\$64,850,109	-33.2%	-8.1%
Florida ⁷	0010.91	DD-incl. ID & ASD	\$554,365,873	\$647,727,971	16.8%	\$641,366,810	-1.0%	\$724,498,631	13.0%	\$845,312,611	16.7%	\$653,645,961	-22.7%	3.3%
Florida ⁷	0116	Aged	\$13,483,086	\$12,665,077	-6.1%	\$12,831,233	1.3%	\$12,490,576	-2.7%	\$13,456,701	7.7%	\$11,073,027	-17.7%	-3.9%
Florida ⁷	0194	HIV/AIDS	\$17,861,118	\$14,636,262	-18.1%	\$11,839,098	-19.1%	\$10,756,464	-9.1%	\$7,418,261	-31.0%	\$5,724,654	-22.8%	-20.4%
Florida ^{7,8}	0280	A/D	\$28,617,195	\$26,708,827	-6.7%	\$26,359,268	-1.3%	\$32,245,866	22.3%	\$36,168,602	12.2%	\$19,895,670	-45.0%	-7.0%
Florida ⁷	0294	DD-incl. ID & ASD		\$51,337	n/a	\$4,714,156	9082.8%	\$29,737,507	530.8%	\$44,730,937	50.4%	\$34,262,765	-23.4%	408.3%
Florida ⁷	0315	Aged				\$16,637,977	n/a	\$25,378,949	52.5%	\$190,209,792	649.5%	\$179,500,343	-5.6%	121.0%
Florida ⁷	0342	PD	\$2,974,238	\$3,837,114	29.0%	\$5,087,217	32.6%	\$6,029,039	18.5%	\$7,063,655	17.2%	\$7,161,689	1.4%	19.2%
Florida ⁷	0392	DD-other specific Dx						\$450	n/a	\$62,472	13782.7%	\$172,787	176.6%	1859.5%
Florida ⁹	0406	Aged						\$416,699	n/a	\$392,136	-5.9%	\$483,110	23.2%	7.7%
Florida ⁸	0418	A/D						\$476,423	n/a	\$2,376,488	398.8%	\$3,662,597	54.1%	177.3%
Florida ⁷	40166	PD	\$31,580	\$29,241	-7.4%	\$30,464	4.2%	\$31,387	3.0%	\$12,450	-60.3%	\$10,049	-19.3%	-20.5%
Florida ⁶	40205	DD-other specific Dx										\$10,049	-19.3%	n/a
Florida	Total	All	\$716,231,900	\$800,353,846	11.7%	\$799,750,588	-0.1%	\$929,838,862	16.3%	\$1,244,322,467	33.8%	\$1,316,983,352	5.8%	13.0%
Georgia	0112	A/D	\$65,967,598	\$111,381,047	68.8%	\$85,543,168	-23.2%	\$121,457,278	42.0%	\$136,378,897	12.3%	\$284,220,911	108.4%	33.9%
Georgia	0175	DD-incl. ID & ASD	\$105,433,235	\$199,878,034	89.6%	\$176,950,692	-11.5%	\$151,543,277	-14.4%	\$230,074,864	51.8%	\$260,799,656	13.4%	19.9%
Georgia	0323	DD-incl. ID & ASD	\$4,900,493	\$72,550,424	1380.5%	\$62,652,110	-13.6%	\$47,355,018	-24.4%	\$69,106,209	45.9%	\$55,794,595	-19.3%	62.7%
Georgia	4116	MF	\$4,801,806	\$2,562,378	-46.6%	\$6,818,979	166.1%	\$8,219,974	20.5%	\$9,297,020	13.1%	\$11,834,627	27.3%	19.8%
Georgia	4170	PD	\$18,974,800	\$35,904,727	89.2%	\$27,051,663	-24.7%	\$27,306,661	0.9%	\$33,198,172	21.6%	\$34,854,158	5.0%	12.9%
Georgia	Total	All	\$200,077,932	\$422,276,610	111.1%	\$359,016,612	-15.0%	\$355,882,208	-0.9%	\$478,055,162	34.3%	\$647,503,947	35.4%	26.5%
Hawaii	0013	DD-incl. ID & ASD	\$46,013,345	\$66,812,034	45.2%	\$77,393,107	15.8%	\$78,031,211	0.8%	\$100,625,805	29.0%	\$115,065,926	14.4%	20.1%
Hawaii	0014	A/D	\$13,293,041	\$16,504,850	24.2%	\$17,973,239	8.9%	\$18,772,951	4.4%	\$22,689,006	20.9%	\$24,437,588	7.7%	13.0%
Hawaii	0057	A/D	\$18,730,351	\$22,190,497	18.5%	\$22,046,833	-0.6%	\$20,703,504	-6.1%	\$22,898,582	10.6%	\$26,508,305	15.8%	7.2%
Hawaii	0182	HIV/AIDS	\$469,241	\$379,270	-19.2%	\$338,414	-10.8%	\$452,429	33.7%	\$701,990	55.2%	\$635,960	-9.4%	6.3%
Hawaii	4195	MF	\$819,446	\$1,776,030	116.7%	\$1,884,031	6.1%	\$1,813,324	-3.8%	\$922,029	-49.2%	\$840,763	-8.8%	0.5%
Hawaii	Total	All	\$79,325,424	\$107,662,681	35.7%	\$119,635,624	11.1%	\$119,773,419	0.1%	\$147,837,412	23.4%	\$167,488,542	13.3%	16.1%

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daho	0076	DD-incl. ID & ASD	\$33,536,087	\$44,078,874	31.4%	\$48,826,516	10.8%	\$54,597,719	11.8%	\$61,176,967	12.1%	\$68,534,704	12.0%	15.4%
daho	1076	A/D	\$50,782,660	\$46,812,409	-7.8%	\$52,840,470	12.9%	\$60,777,526	15.0%	\$66,358,401	9.2%	\$75,449,910	13.7%	8.2%
daho	4187	DD-incl. ID & ASD	\$3,161,996	\$536,081	-83.0%	\$322,690	-39.8%	\$75,622	-76.6%	\$214,374	183.5%	\$111,931	-47.8%	-48.7%
daho	4189	BI	\$1,175,119	\$965,435	-17.8%	\$1,037,525	7.5%	\$1,133,542	9.3%	\$1,175,027	3.7%	\$616,040	-47.6%	-12.1%
daho	Total	All	\$88,655,862	\$92,392,799	4.2%	\$103,027,201	11.5%	\$116,584,409	13.2%	\$128,924,769	10.6%	\$144,712,585	12.2%	10.3%
Illinois ¹⁰	0142	PD	\$127,870,759	\$205,804,345	60.9%	\$187,147,312	-9.1%	\$185,341,055	-1.0%	\$177,081,295	-4.5%	\$211,362,563	19.4%	10.6%
Illinois ¹⁰	0143	A/D	\$47,416,099	\$148,506,076	213.2%	\$126,833,775	-14.6%	\$132,484,727	4.5%	\$155,892,883	17.7%	\$167,358,333	7.4%	28.7%
Illinois ¹⁰	0202	HIV/AIDS	\$11,984,089	\$20,009,407	67.0%	\$18,217,619	-9.0%	\$15,445,473	-15.2%	\$13,339,727	-13.6%	\$16,362,377	22.7%	6.4%
Illinois ¹⁰	0278	MF	\$371,205	\$2,073,015	458.5%	\$2,540,429	22.5%	-\$930,877	-136.6%	\$2,728,926	-393.2%	\$2,456,997	-10.0%	45.9%
Illinois	0326	A/D	\$9,534,241	\$19,256,788	102.0%	\$31,827,776	65.3%	\$40,279,998	26.6%	\$69,098,123	71.5%	\$77,965,568	12.8%	52.2%
Illinois ¹⁰	0329	BI	\$17,014,479	\$28,893,326	69.8%	\$41,282,437	42.9%	\$45,462,630	10.1%	\$43,191,240	-5.0%	\$53,819,645	24.6%	25.9%
Illinois ¹⁰	0350	DD-incl. ID & ASD	\$252,514,297	\$350,374,271	38.8%	\$393,570,672	12.3%	\$414,967,911	5.4%	\$425,053,976	2.4%	\$466,607,733	9.8%	13.1%
Illinois	0464	DD-Child (incl. ID & ASD)										\$4,590,842	n/a	n/a
Illinois	0473	DD-Child (incl. ID & ASD)										\$8,002,250	n/a	n/a
Illinois	Total	All	\$466,705,169	\$774,917,228	66.0%	\$801,420,020	3.4%	\$833,050,917	3.9%	\$886,386,170	6.4%	\$1,008,526,308	13.8%	16.7%
Indiana	0210	A/D	\$27,087,992	\$30,622,216	13.0%	\$30,984,371	1.2%	\$29,014,458	-6.4%	\$44,755,324	54.3%	\$64,575,284	44.3%	19.0%
Indiana	0362	A/D	\$115,124	\$410,659	256.7%	\$883,591	115.2%	\$2,427,226	174.7%	\$1,196,623	-50.7%	\$408	-100.0%	-67.6%
Indiana	0378	DD-incl. ID & ASD	\$253,955,239	\$332,635,680	31.0%	\$346,169,481	4.1%	\$346,404,022	0.1%	\$375,909,990	8.5%	\$425,188,468	13.1%	10.9%
Indiana	0387	DD-incl. ID & ASD	\$25,139,552	n/a	\$28,151,059	12.0%	\$27,402,497	-2.7%	\$23,602,705	-13.9%	\$27,336,414	15.8%	-\$915,556	-915.5%
Indiana	40171	MF	\$1,230,983	\$1,534,665	24.7%	\$1,307,793	-14.8%	\$995,927	-23.8%	\$55,674	-94.4%	\$7,370	-86.8%	-64.1%
Indiana	40197	BI	\$3,359,084	\$3,616,343	7.7%	\$3,723,027	3.0%	\$3,411,017	-8.4%	\$3,476,911	1.9%	\$3,414,561	-1.8%	0.3%
Indiana ¹¹	40201	SED				\$71,449	n/a	\$139,187	94.8%	\$52,838	-62.0%	\$3,984	-92.5%	-61.8%
Indiana	4151	ASD	\$9,033,462	\$11,776,390	30.4%	\$11,437,812	-2.9%	\$11,832,746	3.5%	\$12,129,570	2.5%	\$14,771,132	21.8%	10.3%
Indiana	Total	All	\$294,781,884	\$405,735,505	37.6%	\$422,728,583	4.2%	\$421,627,080	-0.3%	\$461,179,635	9.4%	\$535,297,621	16.1%	12.7%
Iowa	0213	HIV/AIDS	\$359,510	\$323,045	-10.1%	\$307,001	-5.0%	\$386,670	26.0%	\$447,264	15.7%	\$506,071	13.1%	7.1%
Iowa	0242	ID	\$138,165,009	\$170,724,638	23.6%	\$216,831,095	27.0%	\$252,027,503	16.2%	\$265,640,240	5.4%	\$291,246,607	9.6%	16.1%
Iowa	0299	BI	\$6,354,695	\$7,511,880	18.2%	\$8,638,939	15.0%	\$10,945,627	26.7%	\$13,842,510	26.5%	\$18,625,819	34.6%	24.0%
Iowa	0345	PD	\$757,763	\$1,555,360	105.3%	\$1,815,225	16.7%	\$2,271,624	25.1%	\$2,881,123	26.8%	\$3,454,366	19.9%	35.4%
Iowa	4111	PD	\$11,992,987	\$14,702,965	22.6%	\$14,316,802	-2.6%	\$17,015,391	18.8%	\$18,538,347	9.0%	\$19,883,357	7.3%	10.6%
Iowa	4155	Aged	\$26,874,222	\$33,402,961	24.3%	\$36,960,898	10.7%	\$44,988,963	21.7%	\$54,138,622	20.3%	\$66,835,892	23.5%	20.0%
Iowa	Total	All	\$184,504,186	\$228,220,849	23.7%	\$278,869,960	22.2%	\$327,635,778	17.5%	\$355,488,106	8.5%	\$400,552,112	12.7%	16.8%
Kansas	0224	DD-incl. ID & ASD	\$196,860,562	\$199,066,694	1.1%	\$215,617,704	8.3%	\$231,672,859	7.4%	\$251,234,061	8.4%	\$280,496,414	11.6%	7.3%
Kansas	0303	Aged	\$50,330,761	\$46,705,763	-7.2%	\$55,315,669	18.4%	\$58,780,277	6.3%	\$63,208,836	7.5%	\$67,033,978	6.1%	5.9%
Kansas	0304	PD	\$60,080,032	\$60,834,074	1.3%	\$72,949,113	19.9%	\$87,295,042	19.7%	\$95,556,838	9.5%	\$115,326,931	20.7%	13.9%
Kansas ¹¹	0320	SED	\$18,140,747	\$20,365,544	12.3%	\$23,709,441	16.4%	\$29,047,893	22.5%	\$23,473,708	-19.2%	\$210,409	-99.1%	-59.0%
Kansas ⁶	0476	ASD-Child												
Kansas	4164	BI	\$5,025,129	\$5,093,239	1.4%	\$5,723,366	12.4%	\$6,679,922	16.7%	\$8,223,541	23.1%	\$8,743,223	6.3%	11.7%
Kansas	4165	MF	\$164,222	\$137,779	-16.1%	\$221,085	60.5%	\$186,347	-15.7%	\$157,436	-15.5%	\$653,065	314.8%	31.8%
Kansas	Total	All	\$330,601,453	\$332,203,093	0.5%	\$373,536,378	12.4%	\$413,662,340	10.7%	\$441,854,420	6.8%	\$472,464,020	6.9%	7.4%
Kentucky	0144	A/D	\$68,594,171	\$55,314,021	-19.4%	\$51,151,044	-7.5%	\$55,887,905	9.3%	\$60,802,663	8.8%	\$67,331,544	10.7%	-0.4%
Kentucky	0314	DD-incl. ID & ASD	\$108,946,111	\$137,016,621	25.8%	\$154,428,570	12.7%	\$173,639,033	12.4%	\$207,240,261	19.4%	\$204,329,108	-1.4%	13.4%
Kentucky	0333	BI	\$2,520,194	\$5,350,731	112.3%	\$5,948,645	11.2%	\$7,416,237	24.7%	\$9,018,844	21.6%	\$11,560,423	28.2%	35.6%
Kentucky	0344	A/D	\$88,321		-100%									n/a
Kentucky	0347	Aged	\$131,640	\$2,388	-98.2%		-100%							n/a
Kentucky	4146	PD	\$5,762,222	\$5,626,070	-2.4%	\$5,380,876	-4.4%	\$5,671,920	5.4%	\$5,411,586	-4.6%	\$5,294,426	-2.2%	-1.7%
Kentucky	Total	All	\$186,042,659	\$203,309,831	9.3%	\$216,909,135	6.7%	\$242,615,095	11.9%	\$282,473,354	16.4%	\$288,515,501	2.1%	9.2%

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MEDICAID HCBS WAIVER EXPENDITURES BY STATE

STATE	WAIVER NUMBER	TARGET POPULATION	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04 ¹	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05 ¹	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06 ¹	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07 ¹	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08 ¹	ACRG ²
Louisiana ³	0121	A/D	\$4,297,815	\$5,979,946	39.1%	\$6,641,150	11.1%	\$1,272,587	-80.8%	\$6,906,070	442.7%	\$7,702,444	11.5%	12.4%
Louisiana ³	0200	DD-incl. ID & ASD	\$169,931,460	\$175,220,537	3.1%	\$497,008	-99.7%	\$75,925	-84.7%	\$42,348	-44.2%	\$43,820	3.5%	-80.8%
Louisiana	0251	PD	\$4,190,686	\$5,260,845	25.5%	\$408,161	-92.2%		-100%					n/a
Louisiana ³	0257	A/D	\$13,221,098	\$29,495,548	123.1%	\$33,988,279	15.2%	\$15,256,288	-55.1%	\$40,706,496	166.8%	\$53,630,031	31.7%	32.3%
Louisiana ³	0361	DD-Child (incl. ID & ASD)	\$3,913,652	\$7,228,265	84.7%	\$7,989,284	10.5%	\$1,817,407	-77.3%	\$7,489,571	312.1%	\$9,435,239	26.0%	19.2%
Louisiana ³	0401	DD-incl. ID & ASD		\$39,469,865	n/a	\$235,456,319	496.5%	\$78,672,853	-66.6%	\$278,053,475	253.4%	\$336,911,054	21.2%	70.9%
Louisiana ³	0453	DD-incl. ID & ASD						\$43,579	n/a	\$12,521,131	28632.0%	\$14,965,786	19.5%	1753.2%
Louisiana	Total	All	\$195,554,711	\$262,655,006	34.3%	\$284,980,201	8.5%	\$289,412,902	1.6%	\$345,719,091	19.5%	\$422,688,374	22.3%	16.7%
Maine	0088	A/D	\$10,985,711	\$10,795,657	-1.7%	\$13,501,469	25.1%		-100%					n/a
Maine	0127	PD	\$8,503,673	\$10,542,177	24.0%	\$6,452,593	-38.8%	\$8,549,352	32.5%	\$13,623,893	59.4%	\$6,007,419	-55.9%	-6.7%
Maine	0159	ID & ASD	\$186,790,814	\$196,984,207	5.5%	\$187,672,392	-4.7%	\$270,107,418	43.9%	\$246,359,659	-8.8%	\$301,861,050	22.5%	10.1%
Maine	0276	A/D	\$6,425,969	\$6,722,996	4.6%	\$1,636,083	-75.7%	\$17,088,420	944.5%	\$21,743,209	27.2%	\$20,480,740	-5.8%	26.1%
Maine	Total	All	\$212,706,167	\$225,045,037	5.8%	\$209,262,537	-7.0%	\$295,745,190	41.3%	\$281,726,761	-4.7%	\$328,349,209	16.5%	9.1%
Maryland ¹²	0023	DD-incl. ID & ASD	\$427,046,792	\$330,321,257	-22.6%	\$344,101,553	4.2%	\$467,704,350	35.9%	\$498,711,419	6.6%	\$491,788,582	-1.4%	2.9%
Maryland ¹²	0265	A/D	\$43,074,185	\$59,205,302	37.4%	\$45,175,380	-23.7%	\$73,344,533	62.4%	\$72,434,829	-1.2%	\$76,814,563	6.0%	12.3%
Maryland ¹²	0339	ASD-Child	\$7,528,872	\$14,506,782	92.7%	\$13,802,284	-4.9%	\$24,608,440	78.3%	\$28,212,018	14.6%	\$34,116,623	20.9%	35.3%
Maryland ¹²	0353	PD	\$8,929,112	\$11,536,163	29.2%	\$8,612,508	-25.3%	\$16,512,832	91.7%	\$18,236,252	10.4%	\$21,166,314	16.1%	18.8%
Maryland	0424	DD-incl. ID & ASD										\$1,130,000	n/a	n/a
Maryland ⁶	0645	A/D		\$262,500	n/a	\$915,886	248.9%	\$1,597,521	74.4%	\$1,665,591	4.3%	\$2,689,453	61.5%	78.9%
Maryland ¹²	40198	BI												n/a
Maryland ⁶	4118	MF	\$2,088,993	\$1,290,147	-38.2%		-100%							n/a
Maryland	Total	All	\$488,667,954	\$417,122,151	-14.6%	\$412,607,611	-1.1%	\$583,767,676	41.5%	\$619,260,109	6.1%	\$627,705,535	1.4%	5.1%
Massachusetts ⁸	0059	A/D	\$12,324,152	\$23,106,570	87.5%	\$24,213,155	4.8%	\$32,396,854	33.8%	\$27,850,695	-14.0%	\$50,339,472	80.7%	32.5%
Massachusetts	0064	ID	\$577,122,380	\$554,774,091	-3.9%	\$642,246,937	15.8%	\$684,550,695	6.6%	\$566,182,334	-17.3%	\$634,956,704	12.1%	1.9%
Massachusetts	0359	BI	\$2,126,540	\$2,630,882	23.7%	\$6,476,818	146.2%	\$4,557,356	-29.6%	\$5,574,222	22.3%	\$5,120,752	-8.1%	19.2%
Massachusetts ⁶	40207	ASD-Child												
Massachusetts	Total	All	\$591,573,072	\$580,511,543	-1.9%	\$672,936,910	15.9%	\$721,504,905	7.2%	\$599,607,251	-16.9%	\$690,416,928	15.1%	3.1%
Michigan	0167	DD-incl. ID & ASD	\$317,565,366	\$370,728,738	16.7%	\$378,417,485	2.1%	\$389,524,378	2.9%	\$397,105,282	1.9%	\$396,416,507	-0.2%	4.5%
Michigan	0233	A/D	\$68,159,632	\$63,221,577	-7.2%	\$74,440,286	17.7%	\$84,651,400	13.7%	\$88,290,895	4.3%	\$93,994,407	6.5%	6.6%
Michigan	0438	SED								\$412,392	n/a	\$534,890	29.7%	29.7%
Michigan	4119	DD-Child (incl. ID & ASD)	\$19,802,940	\$14,223,351	-28.2%	\$18,767,498	31.9%	\$16,390,218	-12.7%	\$18,424,078	12.4%	\$17,734,516	-3.7%	-2.2%
Michigan	Total	All	\$405,527,938	\$448,173,666	10.5%	\$471,625,269	5.2%	\$490,565,996	4.0%	\$504,232,647	2.8%	\$508,680,320	0.9%	4.6%
Minnesota ¹³	0025	Aged	\$95,451,136	\$116,597,917	22.2%	\$128,339,810	10.1%	\$103,310,556	-19.5%	\$88,852,602	-14.0%	\$149,702,367	68.5%	9.4%
Minnesota	0061	DD-incl. ID & ASD	\$806,933,306	\$811,967,693	0.6%	\$838,064,158	3.2%	\$877,518,110	4.7%	\$906,728,206	3.3%	\$934,577,944	3.1%	3.0%
Minnesota ¹³	0166	PD	\$77,361,062	\$107,813,000	39.4%	\$128,215,831	18.9%	\$169,516,735	32.2%	\$232,654,447	37.2%	\$289,054,321	24.2%	30.2%
Minnesota	4128	PD	\$6,550,672	\$6,550,365	-0.3%	\$8,313,096	26.9%	\$11,953,104	43.8%	\$13,928,116	16.5%	\$17,615,652	26.5%	19.3%
Minnesota ¹³	4169	BI	\$39,603,688	\$54,398,460	37.4%	\$62,434,884	14.8%	\$68,742,424	10.1%	\$80,629,162	17.3%	\$87,851,836	9.0%	17.3%
Minnesota	Total	All	\$1,026,649,864	\$1,097,327,435	6.9%	\$1,165,367,779	6.2%	\$1,231,040,929	5.6%	\$1,322,792,533	7.5%	\$1,478,802,120	11.8%	7.6%
Mississippi ¹⁴	0255	PD	\$7,340,331	\$870,739	-88.1%		-100%							n/a
Mississippi ¹⁴	0272	A/D	\$48,592,126	\$3,588,241	-92.6%		-100%							n/a
Mississippi ¹⁴	0282	DD-incl. ID & ASD	\$30,421,046	\$3,069,037	-89.9%		-100%							n/a
Mississippi ¹⁴	0355	A/D	\$580,830		-100%									n/a
Mississippi ¹⁴	0366	PD												n/a
Mississippi	Total	All	\$86,934,333	\$70,414,558	-19.0%	\$98,835,870	40.4%	\$108,188,606	9.5%	\$122,584,310	13.3%	\$147,018,118	19.9%	11.1%

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MEDICAID HCBS WAIVER EXPENDITURES BY STATE

STATE	WAIVER NUMBER	TARGET POPULATION	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04 ¹	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05 ¹	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06 ¹	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07 ¹	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08 ¹	ACRG ²
Missouri	0026	A/D	\$80,630,401	\$83,571,255	3.6%	\$86,016,099	2.3%	\$89,995,775	0.9%	\$89,995,775	3.7%	\$93,447,825	3.8%	3.0%
Missouri	0178	DD-incl. ID & ASD	\$256,260,844	\$273,669,066	6.8%	\$287,752,924	5.1%	\$313,802,191	9.1%	\$357,200,069	13.8%	\$396,490,633	11.0%	9.1%
Missouri	0197	HIV/AIDS	\$307,276	\$302,275	-1.6%	\$434,950	43.9%	\$404,640	-7.0%	\$800,414	97.8%	\$2,019,670	152.3%	45.7%
Missouri	0346	A/D	\$2,209,370	\$1,851,527	-16.2%	\$2,233,385	20.6%	\$2,232,054	-0.1%	\$2,343,662	5.0%	\$2,280,698	-2.7%	0.6%
Missouri	0404	DD-incl. ID & ASD	\$14,640	\$1,574,155	10652.4%	\$4,191,566	166.3%	\$4,565,298	8.9%	\$6,201,906	35.8%	\$6,692,181	7.9%	240.4%
Missouri	40185	DD-Child (incl. ID & ASD)	\$376,799	\$270,844	-28.1%	\$310,627	14.7%	\$526,129	69.4%	\$655,208	24.5%	\$774,145	18.2%	15.5%
Missouri	40190	PD	\$1,622,842	\$2,681,876	65.3%	\$3,333,766	24.3%	\$4,034,125	21.0%	\$5,127,551	27.1%	\$6,205,941	21.0%	30.8%
Missouri	Total	All	\$341,422,172	\$363,920,998	6.6%	\$384,273,317	5.6%	\$412,365,029	7.3%	\$462,324,585	12.1%	\$507,911,093	9.9%	8.3%
Montana	0148	A/D	\$18,935,410	\$20,991,123	10.9%	\$22,343,861	6.4%	\$23,279,645	4.2%	\$25,306,347	8.7%	\$30,085,507	18.9%	9.7%
Montana	0208	DD-incl. ID & ASD	\$50,220,543	\$55,885,064	11.3%	\$60,028,231	7.4%	\$64,475,924	7.4%	\$68,619,918	6.4%	\$76,640,025	11.7%	8.8%
Montana ^a	0371	DD-incl. ID & ASD		\$9,445	n/a		-100%							n/a
Montana ^a	0442	A/D												n/a
Montana	0455	MI								\$102,241	n/a	\$911,950	792.0%	792.0%
Montana	Total	All	\$69,155,953	\$76,885,632	11.2%	\$82,372,092	7.1%	\$87,755,569	6.5%	\$94,028,506	7.1%	\$107,637,482	14.5%	9.3%
Nebraska	0172	DD-incl. ID & ASD	\$86,017,118	\$10,038,712	-88.3%	\$53,640	-99.5%		-100%					n/a
Nebraska	0187	A/D	\$53,579,594	\$51,147,008	-4.5%	\$51,301,367	0.3%	\$54,527,081	6.3%	\$58,618,978	7.5%	\$64,093,678	9.3%	3.6%
Nebraska	0246	DD-Child (incl. ID & ASD)	\$2,447	\$10,882	344.7%	\$7,607	-30.1%	\$6,747	-11.3%	\$5,447	-19.3%	\$5,794	6.4%	18.8%
Nebraska	0394	DD-incl. ID & ASD	\$1,370,118	\$6,676,462	387.3%	\$7,927,651	18.7%	\$8,536,891	7.7%	\$9,174,228	7.5%	\$9,829,202	7.1%	48.3%
Nebraska	0395	DD-incl. ID & ASD	\$457,448	\$2,351,244	414.0%	\$2,282,615	-2.9%	\$2,214,449	-3.0%	\$2,205,336	-0.4%	\$2,376,372	7.8%	39.0%
Nebraska	0396	DD-incl. ID & ASD	\$16,854,141	\$90,441,438	436.6%	\$103,932,245	14.9%	\$110,149,826	6.0%	\$118,745,750	7.8%	\$126,045,943	6.1%	49.5%
Nebraska	0454	DD-incl. ID & ASD						\$20,420	n/a	\$57,155	179.9%	\$345,521	504.5%	311.3%
Nebraska	40199	BI	\$72,991	\$307,985	321.9%	\$294,904	-4.2%	\$243,664	-17.4%	\$433,597	77.9%	\$654,070	50.8%	55.0%
Nebraska	4154	DD-Child (incl. ID & ASD)	\$8,091,330	\$10,438,531	29.0%	\$11,505,007	10.2%	\$12,180,057	5.9%	\$13,511,836	10.9%	\$15,008,605	11.1%	13.2%
Nebraska	Total	All	\$166,445,187	\$171,412,262	3.0%	\$177,305,036	3.4%	\$187,879,135	6.0%	\$202,752,327	7.9%	\$218,359,185	7.7%	5.6%
Nevada	0125	DD-incl. ID & ASD	\$27,810,666	\$21,656,952	-22.1%	\$47,981,582	121.6%	\$60,658,323	26.4%	\$62,366,309	2.8%	\$64,368,176	3.2%	18.3%
Nevada	0152	Aged	\$7,258,346	\$3,824,618	-47.3%	\$4,900,994	28.1%	\$5,584,853	14.0%	\$4,881,364	-12.6%	\$2,925,499	-40.1%	-16.6%
Nevada	0267	Aged	\$881,023	\$1,507,844	71.1%	\$2,855,163	89.4%	\$3,345,029	17.2%	\$3,849,065	15.1%	\$4,210,693	9.4%	36.7%
Nevada	0452	A/D					\$6,605	n/a	\$380,492	5660.7%	\$393,387	3.4%	671.7%	
Nevada	4150	PD	\$1,698,593	\$2,403,677	41.5%	\$3,768,925	56.8%	\$4,183,343	11.0%	\$4,372,721	4.5%	\$4,568,293	4.5%	21.9%
Nevada	Total	All	\$37,648,628	\$29,393,091	-21.9%	\$59,506,664	102.5%	\$73,778,153	24.0%	\$75,849,951	2.8%	\$76,466,048	0.8%	15.2%
New Hampshire	0053E	DD-incl. ID & ASD	\$116,786,264	\$121,752,781	4.3%	\$126,350,596	3.8%	\$134,328,783	6.3%	\$141,431,017	5.3%	\$152,865,523	8.1%	5.5%
New Hampshire	0060	A/D	\$23,633,285	\$26,201,441	10.9%	\$27,849,101	6.3%	\$33,184,726	19.2%	\$39,787,638	19.9%	\$46,520,474	16.9%	14.5%
New Hampshire	0397	DD-Child (incl. ID & ASD)		\$2,693,334	n/a	\$3,022,865	12.2%	\$3,432,529	13.6%	\$3,578,941	4.3%	\$4,248,455	18.7%	12.1%
New Hampshire	4177	BI	\$8,426,651	\$9,894,962	17.4%	\$10,122,929	2.3%	\$11,126,631	9.9%	\$11,669,523	4.9%	\$13,308,301	14.0%	9.6%
New Hampshire	Total	All	\$148,846,200	\$160,542,518	7.9%	\$167,345,491	4.2%	\$182,072,669	8.8%	\$196,467,119	7.9%	\$216,942,753	10.4%	7.8%
New Jersey	0031	DD-incl. ID & ASD	\$370,983,147	\$467,792,003	26.1%	\$404,882,703	-13.4%	\$695,740,083	71.8%	\$512,505,961	-26.3%	\$525,652,702	2.6%	7.2%
New Jersey	0032	A/D	\$42,697,404	\$46,166,574	8.1%	\$46,604,326	0.9%	\$46,861,140	0.6%	\$46,104,050	-1.6%	\$43,981,084	-4.6%	0.6%
New Jersey	0160	HIV/AIDS	\$3,889,720	\$3,898,931	0.2%	\$3,670,260	-5.9%	\$3,310,245	-9.8%	\$3,358,634	1.5%	\$3,379,714	0.6%	-2.8%
New Jersey	0244	MF	\$1,384,014	\$814,187	-41.2%	\$768,243	-5.6%		-100%					n/a
New Jersey ¹⁵	0285.90.R1A	A/D	\$37,797,191	\$46,272,622	22.4%	\$52,733,697	14.0%	\$60,834,078	15.4%	\$69,328,456	14.0%	\$80,277,058	15.8%	16.3%
New Jersey ¹⁵	0285.90.R1B	A/D												n/a
New Jersey	40104	PD	\$940		-100%									n/a
New Jersey	40123	PD	\$31,359		-100%									n/a
New Jersey	4133	PD	\$11,068,170	\$11,113,978	0.4%	\$10,854,786	-2.3%	\$10,818,739	-0.3%	\$11,048,771	2.1%	\$10,613,816	-3.9%	-0.8%
New Jersey	4174	BI	\$15,953,893	\$16,727,205	4.8%	\$18,605,615	11.2%	\$21,791,677	17.1%	\$23,519,744	7.9%	\$25,674,665	9.2%	10.0%
New Jersey	Total	All	\$483,805,838	\$592,785,500	22.5%	\$538,119,630	-9.2%	\$839,355,962	56.0%	\$665,865,616	-20.7%	\$689,579,039	3.6%	7.3%

TABLE 2

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MEDICAID HCBS WAIVER EXPENDITURES BY STATE

STATE	WAIVER NUMBER	TARGET POPULATION	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04 ¹	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05 ¹	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06 ¹	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07 ¹	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08 ¹	ACRG ²
New Mexico	0161	HIV/AIDS	\$348,535	\$287,768	-17.4%	\$354,437	23.2%	\$290,135	-18.1%	\$281,763	-2.9%	\$313,707	11.3%	-2.1%
New Mexico	0169	A/D	\$36,206,362	\$42,857,483	18.4%	\$51,032,297	19.1%	\$47,997,774	-5.9%	\$61,012,386	27.1%	\$72,949,286	19.6%	15.0%
New Mexico	0173	DD-incl. ID & ASD	\$181,850,429	\$196,664,753	8.1%	\$233,229,296	18.6%	\$204,330,781	-12.4%	\$251,528,241	23.1%	\$273,260,813	8.6%	8.5%
New Mexico	0223	MF	\$3,978,771	\$4,138,413	4.0%	\$5,653,202	36.6%	\$5,555,066	-1.7%	\$2,553,199	-54.0%	\$1,590,029	-37.7%	-16.8%
New Mexico	0448	DD-incl. ID & ASD								\$372,292	n/a	\$3,241,302	770.6%	770.6%
New Mexico	0449	A/D							\$405,059	n/a	\$8,094,446	1898.3%	1898.3%	
New Mexico ⁹	0479	A/D												
New Mexico	Total	All	\$222,384,097	\$243,948,417	9.7%	\$290,269,232	19.0%	\$258,173,756	-11.1%	\$316,152,940	22.5%	\$359,449,583	13.7%	10.1%
New York	0034	A/D	\$28,593,631	\$90,104,982	215.1%	\$29,428,184	-67.3%	\$32,435,474	10.2%	\$36,875,611	13.7%	\$34,735,767	-5.8%	4.0%
New York	0238	DD-incl. ID & ASD	\$2,810,343,022	\$3,374,782,882	20.1%	\$3,492,291,118	3.5%	\$4,051,109,619	16.0%	\$4,230,112,246	4.4%	\$3,916,692,362	-7.4%	6.9%
New York ¹¹	0269	BI	\$13,042,956		-100%							\$25,466,289	n/a	n/a
New York ⁶	0296	SED												n/a
New York ⁶	0444	A/D												n/a
New York ⁶	0469	SED												
New York ⁶	0470	DD-Child (incl. ID & ASD)										\$305,760	n/a	n/a
New York ⁶	0471	MF												
New York	40163	DD-Child (incl. ID & ASD)										\$305,760	n/a	n/a
New York	40176	DD-Child (incl. ID & ASD)	\$977,034	\$815,950	-16.5%	\$938,149	15.0%	\$761,529	-18.8%	\$655,745	-13.9%	\$1,224,379	86.7%	4.6%
New York	40200	DD-Child (incl. ID & ASD)	\$716,017	\$606,696	-15.3%	\$635,390	4.7%	\$745,080	17.3%	\$923,578	24.0%	\$1,442,677	56.2%	15.0%
New York	4125	PD-Child	\$3,142,453	\$2,862,921	-8.9%	\$2,591,749	-9.5%	\$2,310,302	-10.9%	\$2,559,621	10.8%	\$3,002,929	17.3%	-0.9%
New York	Total	All	\$2,856,815,113	\$3,469,173,431	21.4%	\$3,525,884,590	1.6%	\$4,087,362,004	15.9%	\$4,271,126,801	4.5%	\$3,982,870,163	-6.7%	6.9%
North Carolina	0132	A/D	\$183,297,444	\$208,165,328	13.6%	\$246,608,795	18.5%	\$267,805,941	8.6%	\$264,125,379	-1.4%	\$283,692,109	7.4%	9.1%
North Carolina	0151	DD-incl. ID & ASD	\$263,186,889	\$269,303,718	2.3%	\$286,101,708	6.2%	\$311,620,867	8.9%		-100%			
North Carolina	0289	HIV/AIDS	\$1,060,347	\$1,522,191	43.6%	\$1,880,183	23.5%	\$1,569,934	-16.5%	\$381,773	-75.7%	\$1,807	-99.5%	-72.1%
North Carolina ⁹	0412	A/D												n/a
North Carolina	0423	DD-incl. ID & ASD				\$12,640,538	n/a	\$27,269,889	115.7%	\$31,003,613	13.7%	\$30,745,219	-0.8%	34.5%
North Carolina	0429	DD-incl. ID & ASD							\$396,160,361	n/a	\$444,458,473	12.2%	12.2%	
North Carolina	4141	MF	\$24,164,892	\$24,467,560	1.3%	\$27,898,576	14.0%	\$29,336,177	5.2%	\$33,566,855	14.4%	\$38,566,027	14.9%	9.8%
North Carolina	Total	All	\$471,709,572	\$503,458,797	6.7%	\$575,129,800	14.2%	\$637,602,808	10.9%	\$725,237,981	13.7%	\$797,463,635	10.0%	11.1%
North Dakota	0037	DD-incl. ID & ASD	\$48,658,424	\$53,834,978	10.6%	\$56,646,632	5.2%	\$61,755,958	9.0%	\$68,475,305	10.9%	\$83,217,820	21.5%	11.3%
North Dakota	0054	A/D	\$5,434,871	\$6,216,904	14.4%	\$5,475,328	-11.9%	\$600,203	-89.0%		-100%			n/a
North Dakota ¹⁰	0273	A/D	\$817,096	\$841,110	2.9%	\$826,438	-1.7%	\$1,771,673	114.4%	\$2,447,284	38.1%	\$3,133,735	28.0%	30.8%
North Dakota	0421	DD-Child (incl. ID & ASD)							\$183,058	n/a	\$593,334	224.1%	224.1%	
North Dakota	0422	DD-incl. ID & ASD							\$13,143	n/a	\$9,424	-28.3%	-28.3%	
North Dakota	0468	PD							\$11,163	n/a	\$90,961	714.8%	714.8%	
North Dakota ⁹	0568	MF												
North Dakota	Total	All	\$54,910,391	\$60,892,992	10.9%	\$62,948,398	3.4%	\$64,127,834	1.9%	\$71,129,953	10.9%	\$87,045,274	22.4%	9.7%
Ohio	0198	A/D	\$181,055,527	\$221,370,811	22.3%	\$242,700,320	9.6%	\$302,382,909	24.6%	\$308,257,903	1.9%	\$295,222,644	-4.2%	10.3%
Ohio	0231	DD-incl. ID & ASD	\$292,877,292	\$342,315,508	16.9%	\$411,862,010	20.3%	\$640,314,512	55.5%	\$703,543,767	9.9%	\$726,750,224	3.3%	19.9%
Ohio	0291	DD-incl. ID & ASD	\$111,942,704	\$113,950,336	1.8%	\$82,433,889	-27.7%	\$211,168	-99.7%		-100%			n/a
Ohio ¹⁷	0337	PD	\$172,654,692	\$201,085,124	16.5%	\$222,847,180	10.8%	\$222,074,906	-0.3%	\$261,578,868	17.8%	\$213,215,608	-18.5%	4.3%
Ohio	0380	DD-incl. ID & ASD	\$760	\$651,263	85592.5%	\$1,594,849	144.9%	\$28,212,419	1669.0%	\$56,523,770	100.4%	\$50,719,744	-10.3%	822.3%
Ohio ¹⁷	0383	DD-incl. ID & ASD	\$2,459,944	\$2,820,330	14.7%	\$279,935	-90.1%					\$63,283,003	n/a	n/a
Ohio ¹⁷	0440	A/D										\$37,270,807	n/a	n/a
Ohio	0446	A/D								\$2,197,420	n/a	\$8,438,249	284.0%	284.0%
Ohio	4196	A/D	\$12,712	\$1,517,692	11839.0%	\$2,777,082	83.0%	\$2,607,177	-6.1%	\$4,122,925	58.1%	\$5,011,575	21.6%	230.5%
Ohio	Total	All	\$761,003,631	\$883,711,064	16.1%	\$964,495,265	9.1%	\$1,195,803,091	24.0%	\$1,336,224,653	11.7%	\$1,399,911,854	4.8%	13.0%

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MEDICAID HCBS WAIVER EXPENDITURES BY STATE

STATE	WAIVER NUMBER	TARGET POPULATION	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04 ¹	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05 ¹	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06 ¹	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07 ¹	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08 ¹	ACRG ²
Oklahoma	0179	ID	\$199,345,112	\$113,311,083	-43.2%	\$114,879,963	1.4%	\$127,168,021	10.7%	\$142,509,432	12.1%	\$153,228,952	7.5%	-5.1%
Oklahoma	0256	A/D	\$70,751,956	\$81,752,840	15.5%	\$114,082,331	39.5%	\$138,979,049	21.8%	\$174,928,008	25.9%	\$206,428,497	18.0%	23.9%
Oklahoma	0343	ID	\$9,089,222	\$10,041,261	10.5%	\$10,502,741	4.6%	\$15,859,600	51.0%	\$19,641,804	23.8%	\$20,842,874	6.1%	18.1%
Oklahoma	0351	ID-Child	\$2,728,407	\$3,056,987	12.0%	\$2,776,680	-9.2%	\$3,980,828	43.4%	\$4,705,681	18.2%	\$4,497,948	-4.4%	10.5%
Oklahoma	0399	ID	\$998,061	\$91,645,367	9082.3%	\$91,525,854	-0.1%	\$96,774,765	5.7%	\$96,980,109	0.2%	\$95,375,155	-1.7%	148.9%
Oklahoma	Total	All	\$282,912,758	\$299,807,538	6.0%	\$333,767,569	11.3%	\$382,762,263	14.7%	\$438,765,034	14.6%	\$480,373,426	9.5%	11.2%
Oregon	0117	DD-incl. ID & ASD	\$281,196,269	\$272,527,594	-3.1%	\$298,431,843	9.5%	\$341,570,943	14.5%	\$386,638,601	13.2%	\$379,686,695	-1.8%	6.2%
Oregon	0185	A/D	\$241,115,237	\$257,314,027	6.7%	\$251,010,796	-2.4%	\$264,551,853	5.4%	\$270,686,987	2.3%	\$296,344,011	9.5%	4.2%
Oregon ¹¹	0375	DD-incl. ID & ASD	\$4,712,489	\$21,093,446	347.6%	\$26,712,907	26.6%	\$34,533,339	29.3%	\$46,592,058	34.9%	\$28,983,278	-37.8%	43.8%
Oregon ⁶	0565	PD-Child												
Oregon ¹¹	40193	MF	\$155,104	\$294,674	90.0%	\$108,549	-63.2%	\$115,476	6.4%	\$151,027	30.8%	\$30,470	-79.8%	-27.8%
Oregon ¹¹	40194	DD-Child (incl. ID & ASD)		\$138,051	n/a	\$232,962	68.8%	\$173,259	-25.6%	\$220,936	27.5%	\$63,667	-71.2%	-17.6%
Oregon	Total	All	\$527,179,099	\$551,367,792	4.6%	\$576,497,057	4.6%	\$640,944,870	11.2%	\$704,289,609	9.9%	\$705,108,121	0.1%	6.0%
Pennsylvania	0147	ID	\$895,443,811	\$924,946,642	3.3%	\$962,902,264	4.1%	\$1,033,433,412	7.3%	\$1,059,939,095	2.6%	\$1,136,552,751	7.2%	4.9%
Pennsylvania ¹⁹	0192	HIV/AIDS	\$665	\$10,956	1547.5%	\$75,410	588.3%	\$216,043	186.5%	\$572,268	164.9%	\$736,392	28.7%	306.3%
Pennsylvania	0235	DD - non-ID	\$18,248,310	\$21,416,130	17.4%	\$32,997,356	54.1%	\$40,689,967	23.3%	\$51,266,817	26.0%	\$62,124,816	21.2%	27.8%
Pennsylvania	0277	PD	\$50,026,801	\$51,557,822	3.1%	\$74,183,750	43.9%	\$97,265,750	31.1%	\$110,540,371	13.6%	\$135,462,503	22.5%	22.0%
Pennsylvania ⁸	0279	A/D	\$111,035,656	\$167,025,197	50.4%	\$265,647,789	59.0%	\$280,669,779	5.7%	\$260,136,665	-7.3%	\$258,122,293	-0.8%	18.4%
Pennsylvania	0313	PD	\$1,298,226			n/a	\$1,309,140	0.8%	\$1,210,669	-7.5%	\$1,573,759	30.0%	6.6%	
Pennsylvania	0319	PD	\$12,959,213	\$18,153,987	40.1%	\$34,240,853	88.6%	\$50,156,350	46.5%	\$69,983,724	39.5%	\$87,505,656	25.0%	46.5%
Pennsylvania	0324	DD-Child (incl. ID & ASD)	\$11,452,587	\$12,271,395	7.1%	\$12,121,636	-1.2%	\$14,210,116	17.2%	\$17,058,085	20.0%	\$17,641,406	3.4%	9.0%
Pennsylvania	0354	ID	\$74,971,399	\$82,008,155	9.4%	\$83,041,557	1.3%	\$85,735,246	3.2%	\$84,985,283	-0.9%	\$104,346,039	22.8%	6.8%
Pennsylvania	0386	BI	\$679,103	\$2,741,878	303.7%	\$7,967,777	190.6%	\$12,112,930	52.0%	\$19,070,743	57.4%	\$29,700,984	55.7%	112.9%
Pennsylvania ⁸	0593	ASD												
Pennsylvania	4144	PD	\$6,826,334	\$16,798,145	146.1%	\$10,549,344	-37.2%	\$10,732,401	1.7%	\$11,970,505	11.5%	\$12,684,737	6.0%	13.2%
Pennsylvania	Total	All	\$1,181,643,879	\$1,296,930,307	9.8%	\$1,485,025,962	14.5%	\$1,626,531,134	9.5%	\$1,686,734,225	3.7%	\$1,846,451,336	9.5%	9.3%
Rhode Island	0040	A/D	\$19,091,100	\$21,603,244	13.2%	\$23,360,720	8.1%	\$25,023,356	7.1%	\$25,783,728	3.0%	\$27,952,456	8.4%	7.9%
Rhode Island	0162	DD-incl. ID & ASD	\$175,830,428	\$185,472,226	5.5%	\$191,203,527	3.1%	\$203,867,004	6.6%	\$214,303,687	5.1%	\$220,553,736	2.9%	4.6%
Rhode Island	0176	Aged	\$2,910,658	\$3,494,035	20.0%	\$4,885,995	39.8%	\$5,790,166	18.5%	\$6,453,709	11.5%	\$6,952,844	7.7%	19.0%
Rhode Island	0335	A/D	\$2,268,842	\$2,287,109	0.8%	\$2,327,140	1.8%	\$2,330,378	0.1%	\$2,238,717	-3.9%	\$2,156,565	-3.7%	-1.0%
Rhode Island ⁶	0379	A/D												n/a
Rhode Island ⁶	0441	PD												n/a
Rhode Island	4126	PD	\$1,945,307	\$2,122,010	9.1%	\$1,973,222	-7.0%	\$2,180,820	10.5%	\$3,658,327	67.8%	\$5,593,554	52.9%	23.5%
Rhode Island	Total	All	\$202,046,335	\$214,978,624	6.4%	\$223,750,604	4.1%	\$239,191,724	6.9%	\$252,438,168	5.5%	\$263,209,155	4.3%	5.4%
South Carolina	0104	A/D	\$77,416,529	\$77,459,365	0.1%	\$79,552,336	2.7%	\$82,724,982	4.0%		-100%			n/a
South Carolina	0186	HIV/AIDS	\$4,319,720	\$4,894,286	13.3%	\$5,313,365	8.6%	\$4,320,583	-18.7%	\$3,519,552	-18.5%	\$3,738,497	6.2%	-2.8%
South Carolina	0237	DD-incl. ID & ASD	\$179,488,876	\$172,034,064	-4.2%	\$182,399,186	6.0%	\$190,216,315	4.3%	\$192,802,574	1.4%	\$270,350,157	40.2%	8.5%
South Carolina	0284	PD	\$11,561,452	\$11,427,594	-1.2%	\$13,100,894	14.6%	\$12,979,181	-0.9%	\$14,123,120	8.8%	\$19,640,236	39.1%	11.2%
South Carolina	0405	A/D		\$118,732	n/a	\$693,857	484.4%	\$2,134,694	207.7%	\$99,663,933	4568.8%	\$120,680,785	21.1%	464.6%
South Carolina	40181	PD	\$865,126	\$728,752	-15.8%	\$730,318	0.2%	\$915,649	25.4%	\$1,116,388	21.9%	\$1,145,864	2.6%	5.8%
South Carolina	0456	ASD-Child						\$534,404		n/a		\$4,615,026	763.6%	763.6%
South Carolina	Total	All	\$273,651,703	\$266,662,793	-2.6%	\$281,789,956	5.7%	\$293,291,404	4.1%	\$311,759,971	6.3%	\$420,170,565	34.8%	9.0%
South Dakota	0044	DD-incl. ID & ASD	\$62,548,228	\$67,026,055	7.2%	\$73,348,279	9.4%	\$75,030,300	2.3%	\$81,154,655	8.2%	\$86,244,198	6.3%	6.6%
South Dakota	0189	Aged	\$3,330,821	\$3,952,165	18.7%	\$4,868,641	23.2%	\$5,164,382	6.1%	\$6,037,194	16.9%	\$7,968,815	32.0%	19.1%
South Dakota	0264	PD	\$1,678,383	\$2,108,418	25.6%	\$2,443,609	15.9%	\$2,534,655	3.7%	\$3,245,897	28.1%	\$2,802,473	-13.7%	10.8%
South Dakota	0338	DD-Child (incl. ID & ASD)	\$957,987	\$936,240	-2.3%	\$935,760	-0.1%	\$2,998,545	220.4%	\$1,384,058	-53.8%	\$1,700,961	22.9%	12.2%
South Dakota	Total	All	\$68,515,419	\$74,022,878	8.0%	\$81,596,289	10.2%	\$85,727,882	5.1%	\$91,821,804	7.1%	\$98,716,447	7.5%	7.6%

TABLE 2

November 30, 2009

MEDICAID HCBS WAIVER EXPENDITURES BY STATE

STATE	WAIVER NUMBER	TARGET POPULATION	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04 ¹	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05 ¹	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06 ¹	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07 ¹	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08 ¹	ACRG ²
Tennessee	0062	A/D	\$4,426,823	\$4,670,071	5.5%	\$5,391,415	15.4%	\$3,285,742	-39.1%	\$3,942,259	20.0%	\$260,588	-93.4%	-43.2%
Tennessee	0128	ID	\$149,529,292	\$236,426,726	58.1%	\$350,866,379	48.4%	\$363,977,446	3.7%	\$537,560,312	47.7%	\$527,701,136	-1.8%	28.7%
Tennessee	0248	A/D	\$1,606,554	\$1,561,554	-2.8%	\$3,535,824	126.4%	\$3,443,197	-2.6%	\$724,972	-78.9%	\$1,493,802	106.0%	-1.4%
Tennessee	0357	ID	\$20,854,887	\$15,674,102	-24.8%	\$28,576,708	82.3%	\$26,842,844	-6.1%	\$37,962,335	41.4%	\$42,309,403	11.5%	15.2%
Tennessee	0381	A/D	-\$1,910	\$24,133	-1363.5%	\$574,984	2282.6%	\$3,319,679	477.4%	\$11,378,493	242.8%	\$40,542,052	256.3%	-833.5%
Tennessee	0427	ID				-\$3,714	n/a	\$3,825,570	-103104.0%	\$13,007,189	240.0%	\$15,050,372	15.7%	-1694.3%
Tennessee	Total	All	\$176,415,646	\$258,356,586	46.4%	\$388,941,596	50.5%	\$404,694,478	4.1%	\$604,575,560	49.4%	\$627,357,353	3.8%	28.9%
Texas	0110	ID	\$115,014,506	\$311,752,085	171.1%	\$345,589,005	10.9%	\$396,180,254	14.6%	\$457,732,706	15.5%	\$554,136,850	21.1%	37.0%
Texas	0181	MF	\$16,805,200	\$16,321,772	-2.9%	\$16,034,378	-1.8%	\$17,550,966	9.5%	\$24,294,046	38.4%	\$49,132,360	102.2%	23.9%
Texas	0221	DD - non-ID	\$56,743,484	\$61,031,174	7.6%	\$64,858,593	6.3%	\$72,227,698	11.4%	\$103,348,175	43.1%	\$142,200,257	37.6%	20.2%
Texas	0240	ID	\$2,055,330	\$3,976	-99.8%		-100%							n/a
Texas	0266	A/D	\$460,761,123	\$448,667,256	-2.6%	\$446,325,542	-0.5%	\$489,693,549	9.7%	\$477,485,494	-2.5%	\$485,305,292	1.6%	1.0%
Texas	0281	DD-other specific Dx	\$5,426,494	\$5,855,746	7.9%	\$6,021,723	2.8%	\$5,934,402	-1.5%	\$6,005,902	1.2%	\$7,053,955	17.5%	5.4%
Texas ⁶	0325	A/D	\$49,554,471	\$60,011,176	21.1%		-100%							n/a
Texas	0330	ID	\$173,822,262	\$742,767	-99.6%		-100%							n/a
Texas ¹¹	0373	A/D	\$3,573,127	\$3,572,160	0.0%	\$3,448,721	-3.5%	\$3,414,734	-1.0%	\$4,082,663	19.6%	\$3,907,865	-4.3%	1.8%
Texas ⁶	0374	DD-incl. ID & ASD												n/a
Texas	0403	DD-incl. ID & ASD		\$197,894	n/a	\$5,786,964	2824.3%	\$7,626,409	31.8%	\$7,610,193	-0.2%	\$8,920,488	17.2%	159.1%
Texas ⁶	0461	A/D												
Texas	Total	All	\$883,755,997	\$908,156,006	2.8%	\$888,064,926	-2.2%	\$992,628,012	11.8%	\$1,080,559,179	8.9%	\$1,250,657,067	15.7%	7.2%
Utah	0158	DD-incl. ID & ASD	\$104,919,649	\$103,574,481	-1.3%	\$112,076,753	8.2%	\$121,847,180	8.7%	\$116,615,389	-4.3%	\$149,761,241	28.4%	7.4%
Utah	0247	Aged	\$2,623,436	\$2,947,964	12.4%	\$3,188,620	8.2%	\$3,397,999	6.6%	\$3,503,048	3.1%	\$4,014,471	14.6%	8.9%
Utah	0292	BI	\$2,437,884	\$2,327,212	-4.5%	\$1,991,367	-14.4%	\$2,215,758	11.3%	\$2,165,695	-2.3%	\$2,548,958	17.7%	0.9%
Utah	0331	PD	\$1,801,395	\$1,687,696	-6.3%	\$1,756,227	4.1%	\$1,640,883	-6.6%	\$2,008,552	22.4%	\$2,010,161	0.1%	2.2%
Utah	0439	A/D								\$2,152,664	n/a	\$15,150,738	603.8%	603.8%
Utah	40183	MF	\$857,561	\$348,279	-59.4%	\$1,362,207	291.1%	\$1,508,341	10.7%	\$779,161	-48.3%	\$1,773,898	127.7%	15.6%
Utah	Total	All	\$112,639,925	\$110,885,632	-1.6%	\$120,375,174	8.6%	\$130,610,161	8.5%	\$127,224,509	-2.6%	\$175,259,467	37.8%	9.2%
Vermont ¹⁹	0047.90	DD-incl. ID & ASD	\$79,627,787	\$87,807,600	10.3%	\$93,730,942	6.7%		-100%					n/a
Vermont ¹⁹	0047.91	SED	\$4,026,898	\$4,049,677	0.6%	\$4,243,238	4.8%		-100%					n/a
Vermont ¹⁹	0163	A/D	\$23,791,790	\$28,722,751	20.7%	\$31,050,476	8.1%		-100%					n/a
Vermont ¹⁹	40182	BI	\$2,273,361	\$2,473,959	8.8%	\$2,566,906	3.8%		-100%					n/a
Vermont ¹⁹	40186	A/D	\$2,244,777	\$2,448,600	9.1%	\$2,864,449	17.0%		-100%					n/a
Vermont	Total	All	\$111,964,613	\$125,502,587	12.1%	\$134,456,011	7.1%	\$0	-100.0%	\$0	#DIV/0!	\$0	#DIV/0!	-100.0%
Virginia	0048	A/D	\$73,532,012	\$117,992,227	60.5%		-100%							n/a
Virginia	0321	A/D	\$2,865,966	\$6,594,578	130.1%	\$178,256,108	2603.1%	\$179,486,538	0.7%	\$227,187,558	26.6%	\$284,090,227	25.0%	150.7%
Virginia	0358	DD - non-ID	\$4,098,886	\$2,613,339	-36.2%	\$3,789,862	45.0%	\$5,995,203	58.2%	\$4,051,059	-32.4%	\$6,046,983	49.3%	8.1%
Virginia	0372	ID	\$251,804,849	\$241,399,930	-4.1%	\$287,978,565	19.3%	\$314,195,139	9.1%	\$365,433,218	16.3%	\$421,470,516	15.3%	10.9%
Virginia	0430	ID								\$2,791,755	n/a	\$3,847,934	37.8%	37.8%
Virginia	0435	Aged								\$190,450	n/a	\$340,950	79.0%	79.0%
Virginia	4149	PD	\$16,032,666	\$25,435,343	58.6%	\$24,353,501	-4.3%	\$28,226,232	15.9%	\$30,882,535	9.4%	\$35,802,595	15.9%	17.4%
Virginia	4160	HIV/AIDS	\$658,288	\$667,666	1.4%	\$691,108	3.5%	\$690,411	-0.1%	\$725,470	5.1%	\$681,913	-6.0%	0.7%
Virginia ⁸	40206	A/D												
Virginia	Total	All	\$348,992,667	\$394,703,083	13.1%	\$495,069,144	25.4%	\$528,593,523	6.8%	\$631,262,045	19.4%	\$752,281,118	19.2%	16.6%

TABLE 2

November 30, 2009

MEDICAID HCBS WAIVER EXPENDITURES BY STATE

STATE	WAIVER NUMBER	TARGET POPULATION	FY 2003 EXPENDITURES	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04 ¹	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05 ¹	FY 2006 EXPENDITURES	PERCENT CHANGE 05-06 ¹	FY 2007 EXPENDITURES	PERCENT CHANGE 06-07 ¹	FY 2008 EXPENDITURES	PERCENT CHANGE 07-08 ¹	ACRG ²
Washington	0049	A/D	\$292,174,871	\$306,534,251	4.9%	\$339,826,460	10.9%	\$365,833,705	7.7%	\$395,096,156	8.0%	\$440,566,057	11.5%	8.6%
Washington	0050	DD-incl. ID & ASD	\$248,060,087	\$153,316,121	-38.2%		-100%							n/a
Washington	0206	HIV/AIDS	\$1,654,560	\$346,183	-79.1%		-100%							n/a
Washington	0390	A/D	\$327,345	\$892,847	172.8%	\$1,740,906	95.0%	\$2,064,292	18.6%	\$2,364,319	14.5%	\$2,798,481	18.4%	53.6%
Washington	0408	DD-incl. ID & ASD		\$14,967,731	n/a	\$41,601,144	177.9%	\$46,178,541	11.0%	\$47,390,382	2.6%	\$54,078,417	14.1%	37.9%
Washington	0409	DD-incl. ID & ASD		\$10,213,971	n/a	\$40,322,177	294.8%	\$42,848,280	6.3%	\$45,884,187	7.1%	\$53,413,452	16.4%	51.2%
Washington	0410	DD-incl. ID & ASD		\$90,327,867	n/a	\$230,488,268	155.2%	\$247,293,051	7.3%	\$261,015,762	5.5%	\$290,571,481	11.3%	33.9%
Washington	0411	DD-incl. ID & ASD		\$15,472,752	n/a	\$39,565,589	155.7%	\$42,433,609	7.2%	\$46,740,540	10.1%	\$51,878,870	11.0%	35.3%
Washington	0419	A/D				\$220,034	n/a	\$362,553	64.8%	\$485,354	33.9%	\$896,963	84.8%	59.7%
Washington	0443	A/D						\$42,155	n/a	\$1,656,359	3829.2%	3829.2%	3829.2%	
Washington	Total	All	\$542,216,863	\$592,071,723	9.2%	\$693,764,578	17.2%	\$747,014,031	7.7%	\$799,018,855	7.0%	\$895,860,080	12.1%	10.6%
West Virginia	0133	DD-incl. ID & ASD	\$144,538,556	\$158,079,675	9.4%	\$189,615,794	19.9%	\$185,800,118	-2.0%	\$209,675,493	12.9%	\$219,893,087	4.9%	8.8%
West Virginia	0134	A/D	\$62,220,120	\$56,689,766	-8.9%	\$63,957,617	12.8%	\$58,469,659	-8.6%	\$58,835,819	0.6%	\$68,247,373	16.0%	1.9%
West Virginia	Total	All	\$206,758,676	\$214,769,441	3.9%	\$253,573,411	18.1%	\$244,269,777	-3.7%	\$268,511,312	9.9%	\$288,140,460	7.3%	6.9%
Wisconsin	0154	A/D	\$144,363,140	\$147,996,813	2.5%	\$113,061,058	-23.6%	\$154,914,862	37.0%	\$156,857,704	1.3%	\$147,539,762	-5.9%	0.4%
Wisconsin	0229	DD-incl. ID & ASD	\$373,154,304	\$377,256,298	1.1%	\$243,809,352	-35.4%	\$448,044,518	83.8%	\$471,906,912	5.3%	\$442,118,784	-6.3%	3.4%
Wisconsin	0275	BI	\$18,765,828	\$19,692,052	4.9%	\$13,028,354	-33.8%	\$20,657,909	58.6%	\$20,114,395	-2.6%	\$17,745,722	-11.8%	-1.1%
Wisconsin	0297	DD-incl. ID & ASD	\$1,607,232	\$736,249	-54.2%		-100%							n/a
Wisconsin ⁸	0367	A/D												n/a
Wisconsin ⁸	0368	DD-incl. ID & ASD												n/a
Wisconsin	0413	PD-Child		\$22,153	n/a	\$191,277	763.4%	\$972,788	408.6%	\$1,309,076	34.6%	\$1,580,726	20.8%	190.6%
Wisconsin	0414	DD-Child (incl. ID & ASD)		\$18,452,708	n/a	\$20,109,896	9.0%	\$33,495,290	66.6%	\$29,356,931	-12.4%	\$28,445,650	-3.1%	11.4%
Wisconsin	0415	SED		\$256,067	n/a	\$1,483,937	479.5%	\$8,064,072	443.4%	\$12,953,501	60.6%	\$14,689,880	13.4%	175.2%
Wisconsin ⁸	0433	MI												n/a
Wisconsin	0484	DD-incl. ID & ASD										\$2,999	n/a	n/a
Wisconsin ⁸	0485	A/D												
Wisconsin	Total	All	\$537,890,504	\$564,412,340	4.9%	\$391,683,874	-30.6%	\$666,149,439	70.1%	\$692,498,519	4.0%	\$652,123,523	-5.8%	3.9%
Wyoming	0226	DD-incl. ID & ASD	\$59,127,979	\$60,975,507	3.1%	\$64,659,025	6.0%	\$69,223,295	7.1%	\$75,402,297	8.9%	\$80,931,475	7.3%	6.5%
Wyoming	0236	A/D	\$6,487,568	\$6,812,252	5.0%	\$8,069,203	18.5%	\$7,903,093	-2.1%	\$8,764,320	10.9%	\$10,348,181	18.1%	9.8%
Wyoming	0253	DD-Child (incl. ID & ASD)	\$8,911,321	\$11,008,404	23.5%	\$11,934,323	8.4%	\$12,144,375	1.8%	\$12,407,143	2.2%	\$13,273,562	7.0%	8.3%
Wyoming	0369	A/D	\$1,204,015	\$1,439,327	19.5%	\$1,373,701	-4.6%	\$1,726,907	25.7%	\$2,368,773	37.2%	\$2,785,293	17.6%	18.3%
Wyoming	0370	BI	\$2,620,230	\$3,214,569	22.7%	\$3,446,972	7.2%	\$4,534,493	31.6%	\$5,193,742	14.5%	\$6,044,195	16.4%	18.2%
Wyoming	0451	SED						\$2,617	n/a	\$13,176	403.5%	403.5%	403.5%	
Wyoming	Total	All	\$78,351,113	\$83,450,059	6.5%	\$89,483,224	7.2%	\$95,532,163	6.8%	\$104,138,892	9.0%	\$113,395,882	8.9%	7.7%
Total			\$18,919,609,402	\$21,766,591,386	15.0%	\$22,958,568,030	5.5%	\$25,680,688,646	11.9%	\$27,948,207,224	8.8%	\$29,949,434,405	7.2%	9.6%

FOOTNOTES FOR TABLE 2

November 30, 2009

MEDICAID HCBS WAIVER EXPENDITURES BY STATE

- ¹ Percent Change was not calculated if the expenditures in a previous year were zero or a negative number.
- ² ACRG = Annual Compound Rate of Growth since FY2002 or the waiver's first year, whichever is earlier. ACRG was not calculated for waivers with no reported FY2007 expenditures.
- ³ Alabama and Louisiana each reported a significant portion of FY2006 HCBS waiver expenditures under an 1115 waiver for Hurricane Katrina evacuees. These expenditures are included in the state total, but spending for individual waivers was not reported.
- ⁴ The CMS 64 data in 2003 - 2004 for Arkansas' waivers for children were incorrect. State data for these waivers for 2003 are available in the "HCBS Waiver Expenditures -- FY 1998 - 2003" at www.hcbs.org.
- ⁵ Reported FFY 2008 expenditures for California's waiver for people with developmental disabilities (number 0336) will likely increase when more period period adjustments are submitted. Reported spending in most previous years increased \$200 - \$300 million after data were first released because the state submitted prior period adjustments.
- ⁶ These waivers were effective in FFY2008, but the CMS 64 reports indicated no expenditures. Some waivers were not operational a full year, so data was available. For the following waivers, we received data for estimated expenditures:
- California -- Waiver 0431 (state data for SFY 2008): \$5,286,000
 - Florida -- Waiver 40205 (state data for SFY 2008): \$28,950
 - Maryland -- Waiver 4118 (2007 CMS 372): \$1,950,898
 - Montana -- Waiver 0371 (2007 CMS 372): \$1,581,800. Waiver 0442 (2007 CMS 372): \$126,511
 - New York -- Waiver 0296 (state data for FFY 2008): \$39,868,000
 - North Carolina -- Waiver 0412 (SFY 2008): \$1,223,185
 - Rhode Island -- Waiver 0379 (2006 CMS 372): \$942,150. Waiver 0441 (2006 CMS 372): \$838,437
 - Florida -- Waiver 40205 (state data for SFY 2008): \$28,950
 - Texas -- Waiver 0325 (2005 CMS 372): \$51,562,058; Waiver 0374 (2007 CMS 372): \$2,243,917
 - Wisconsin -- Waiver 0367 (2006 CMS 372): \$187,947,021. Waiver 0368 (2006 CMS 372): \$38,490,174
- ⁷ Florida did not report waiver-specific expenditures in one quarter of 2008 for most waivers. Florida reported overall home and community-based services spending, which is reflected in the state total.
- ⁸ Several waivers primarily serve older adults but are categorized as "aging and disability" waivers because they have a minimum age under age 65. Waivers in Florida, Illinois, Massachusetts, and Pennsylvania serve people age 60 and older. A waiver in Virginia serves people age 55 and older.
- ⁹ Florida's Adult Day Health Waiver (number 0406) has a minimum age of 75.
- ¹⁰ Expenditures for most Illinois waivers decreased in 2003 because the state was unable to pay some claims. Expenditures rose sharply in 2004 when the state paid these claims. State data for these waivers for 2003 and 2004 are available in "HCBS Waiver Expenditures -- FY 1999 - 2004" at www.hcbs.org.
- ¹¹ The CMS 64 data do not accurately reflect these waivers' expenditures during FY2008. The following data are more accurate indicators of expenditures:
- Indiana -- Waiver 40201 (2007 CMS 372): \$139,951
 - Kansas -- Waiver 0320: 2008 data not available
 - New York -- Waiver 0269 (2007 CMS 372): \$79,917,979
 - Oregon -- Waiver 0375 (2008 state data): \$45,381,150. Waiver 40193 (2008 CMS 372): \$104,774. Waiver 40194 (2008 CMS 372): \$218,832
 - Texas -- Waiver 0373 (2007 CMS 372): \$1,880,680
- ¹² Maryland did not report waiver-specific expenditures for one quarter in FY 2005. State data for these waivers for 2005 are available in "HCBS Waiver Expenditures -- FY 2000 - 2005" at www.hcbs.org.
- ¹³ Minnesota's reported expenditures do not include most expenditures that are part of managed long-term care programs. The following data show expenditures in calendar year 2008 in addition to that reported in the table.
- Waiver 0025 -- \$120,683,323
 - Waiver 0166 -- \$36,091,172
 - Waiver 4169 -- \$2,317,921
- ¹⁴ Mississippi has not reported waiver-specific expenditures since the first quarter of FY2004. The state provided the following expenditures data for federal fiscal year 2008:
- Waiver 0255 -- \$26,895,015
 - Waiver 0272 -- \$69,055,987
 - Waiver 0282 -- \$41,982,477
 - Waiver 0355 -- \$2,014,740
 - Waiver 0366 -- \$13,756,644
- ¹⁵ New Jersey split waiver number 0285 into two waivers providing in-home services (0285.90.R1A) and residential services (0285.90.R1B). The CMS 64 reports show combined expenditures for both waivers. Data for each waiver are below:
- Waiver 0285.90.R1A (2006 CMS 372): \$13,999,332
 - Waiver 0285.90.R1B (2006 CMS 372): \$44,372,769
- ¹⁶ Before 2007, North Dakota's waiver number 0273 served people with brain injuries. The state combined waivers 0054 and 0273 into a single A/D waiver.
- ¹⁷ Before 2008, Ohio reported expenditures for waivers 0383 and 0440 under waiver 0337.
- ¹⁸ Reported expenditures for Pennsylvania's AIDS Waiver (number 0192) increased in FY 2006 when Pennsylvania moved several participants from a managed care program (a 1915(b) waiver) to fee-for-service Medicaid in FY 2006. For people who use managed care, Pennsylvania reports AIDS Waiver expenditures under the 1915(b) waiver.
- ¹⁹ Vermont started providing home and community-based services as part of waivers authorized under Section 1115 of the Social Security Act in FY2006.