

TABLE 2
 MEDICAID HCBS WAIVER EXPENDITURES BY STATE

| STATE | WAIVER NUMBER | TARGET POPULATION | FY 2004 EXPENDITURES | FY 2005 EXPENDITURES | PERCENT CHANGE 04-05 ¹ | FY 2006 EXPENDITURES | PERCENT CHANGE 05-06 ¹ | FY 2007 EXPENDITURES | PERCENT CHANGE 06-07 ¹ | FY 2008 EXPENDITURES | PERCENT CHANGE 07-08 ¹ | FY 2009 EXPENDITURES | PERCENT CHANGE 08-09 ¹ | ACRG ² |
|-------------------------|---------------|---------------------------|----------------------|----------------------|-----------------------------------|----------------------|-----------------------------------|----------------------|-----------------------------------|----------------------|-----------------------------------|----------------------|-----------------------------------|-------------------|
| Alabama ³ | 0001 | ID | \$175,947,706 | \$194,088,144 | 10.3% | \$169,179,260 | -12.8% | \$224,964,612 | 33.0% | \$257,337,948 | 14.4% | \$269,220,121 | 4.6% | 8.9% |
| Alabama ³ | 0068 | A/D | \$59,319,169 | \$59,747,499 | 0.7% | \$54,983,280 | -8.0% | \$77,195,855 | 40.4% | \$96,937,117 | 25.6% | \$96,275,863 | -0.7% | 10.2% |
| Alabama ³ | 0241 | PD | \$6,386,435 | \$6,235,641 | -2.4% | \$4,762,809 | -23.6% | \$6,850,460 | 43.8% | \$7,139,321 | 4.2% | \$6,537,721 | -8.4% | 0.5% |
| Alabama ³ | 0391 | ID-Child | \$360,526 | \$940,997 | 161.0% | \$717,547 | -23.7% | \$1,576,020 | 119.6% | \$4,015,905 | 154.8% | \$4,250,848 | 5.9% | 63.8% |
| Alabama ³ | 0407 | PD | \$151,639 | \$273,360 | 80.3% | \$393,543 | 44.0% | \$552,468 | 40.4% | \$573,149 | 3.7% | \$987,765 | 72.3% | 45.5% |
| Alabama ³ | 40382 | HIV/AIDS | \$0 | \$0 | n/a | \$0 | n/a | \$26,035 | n/a | \$152,564 | 486.0% | \$545,935 | 257.8% | 357.9% |
| Alabama | Total | All | \$242,165,475 | \$261,285,641 | 7.9% | \$284,820,801 | 9.0% | \$311,165,450 | 9.2% | \$366,156,004 | 17.7% | \$377,818,253 | 3.2% | 9.3% |
| Alaska | O260 | DD-incl. ID & ASD | \$56,880,732 | \$66,320,549 | 16.6% | \$69,878,434 | 5.4% | \$72,379,281 | 3.6% | \$75,332,068 | 4.1% | \$92,346,666 | 22.6% | 10.2% |
| Alaska | O261 | Aged | \$26,212,996 | \$28,023,899 | 6.9% | \$31,056,494 | 10.8% | \$33,746,796 | 8.7% | \$33,322,575 | -1.3% | \$40,896,306 | 22.7% | 9.3% |
| Alaska | O262 | PD | \$14,181,778 | \$15,977,095 | 12.7% | \$16,349,979 | 2.3% | \$19,599,625 | 19.9% | \$22,267,835 | 13.6% | \$25,704,736 | 15.4% | 12.6% |
| Alaska | O263 | MF | \$7,930,998 | \$8,986,284 | 13.3% | \$8,861,831 | -1.4% | \$9,284,405 | 4.8% | \$9,018,202 | -2.9% | \$10,604,843 | 17.6% | 6.0% |
| Alaska | Total | All | \$105,206,504 | \$119,307,827 | 13.4% | \$126,146,738 | 5.7% | \$135,010,107 | 7.0% | \$139,940,680 | 3.7% | \$169,552,551 | 21.2% | 10.0% |
| Arkansas | O188 | DD-incl. ID & ASD | \$71,197,261 | \$87,352,517 | 22.7% | \$94,600,000 | 8.3% | \$106,532,079 | 12.6% | \$114,770,565 | 7.7% | \$131,085,114 | 14.2% | 13.0% |
| Arkansas | O195 | Aged | \$31,385,219 | \$36,158,378 | 15.2% | \$34,323,809 | -5.1% | \$35,455,342 | 3.3% | \$44,087,670 | 24.3% | \$54,084,833 | 22.7% | 11.5% |
| Arkansas | O312 | PD | \$12,182,123 | \$24,258,772 | 99.1% | \$29,701,963 | 22.4% | \$31,245,111 | 5.2% | \$35,700,237 | 14.3% | \$40,609,235 | 13.8% | 27.2% |
| Arkansas ⁴ | O364 | PD-Child | (\$11,827) | \$56,718 | n/a | \$15,250 | -73.1% | \$0 | -100.0% | \$0 | n/a | \$0 | n/a | n/a |
| Arkansas ⁴ | O365 | DD-Child (incl. ID & ASD) | (\$42,190) | \$36,557 | n/a | \$3,828 | -89.5% | \$0 | -100.0% | \$0 | n/a | \$0 | n/a | n/a |
| Arkansas | O400 | A/D | \$749,252 | \$1,264,551 | 68.8% | \$1,652,230 | 30.7% | \$2,444,241 | 47.9% | \$3,878,134 | 58.7% | \$6,568,931 | 69.4% | 54.4% |
| Arkansas | Total | All | \$115,459,838 | \$149,127,493 | 29.2% | \$160,297,080 | 7.5% | \$175,676,773 | 9.6% | \$198,436,606 | 13.0% | \$232,348,113 | 17.1% | 15.0% |
| California | O139 | PD | \$21,912,559 | \$14,368,557 | -34.4% | \$15,711,987 | 9.3% | \$39,096,005 | 148.8% | \$60,835,947 | 55.6% | \$69,254,702 | 13.8% | 25.9% |
| California | O141 | Aged | \$39,303,980 | \$42,427,116 | 7.9% | \$39,685,497 | -6.5% | \$47,517,953 | 19.7% | \$48,009,490 | 1.0% | \$46,723,869 | -2.7% | 3.5% |
| California | O183 | HIV/AIDS | \$16,413,761 | \$16,196,373 | -1.3% | \$14,650,191 | -9.5% | \$12,660,474 | -13.6% | \$12,422,831 | -1.9% | \$12,025,699 | -3.2% | -6.0% |
| California ⁵ | O336 | DD-incl. ID & ASD | \$1,192,489,817 | \$1,258,145,883 | 5.5% | \$1,347,374,967 | 7.1% | \$1,563,518,482 | 16.0% | \$1,727,947,393 | 10.5% | \$1,662,960,741 | -3.8% | 6.9% |
| California | O348 | PD | \$13,361,325 | \$13,003,983 | -2.7% | \$13,001,570 | 0.0% | \$1,905,731 | -85.3% | \$0 | -100.0% | \$0 | n/a | n/a |
| California | O384 | PD | \$22,900,900 | \$33,023,307 | 44.2% | \$33,150,613 | 0.4% | \$11,530,425 | -65.2% | \$0 | -100.0% | \$0 | n/a | n/a |
| California | O431 | A/D | \$0 | \$0 | n/a | \$13,739 | n/a | \$3,809,495 | 27627.6% | \$11,834,676 | 210.7% | \$13,678,176 | 15.6% | 898.5% |
| California | O457 | PD | \$0 | \$0 | n/a | \$0 | n/a | \$13,563,211 | n/a | \$16,910,233 | 24.7% | \$15,678,500 | -7.3% | 7.5% |
| California ⁶ | O486 | MF | \$0 | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | n/a |
| California | Total | All | \$1,306,382,342 | \$1,377,165,219 | 5.4% | \$1,463,588,564 | 6.3% | \$1,693,601,776 | 15.7% | \$1,877,960,570 | 10.9% | \$1,820,321,687 | -3.1% | 6.9% |
| Colorado | 0006 | A/D | \$94,991,768 | \$104,420,985 | 9.9% | \$115,436,303 | 10.5% | \$130,839,268 | 13.3% | \$151,173,244 | 15.5% | \$179,699,994 | 18.9% | 13.6% |
| Colorado | 0007 | DD-incl. ID & ASD | \$191,706,368 | \$177,591,920 | -7.4% | \$185,323,894 | 4.4% | \$229,794,872 | 24.0% | \$248,178,841 | 8.0% | \$279,459,230 | 12.6% | 7.8% |
| Colorado | O211 | HIV/AIDS | \$221,384 | \$42,859 | -80.6% | \$191,088 | 345.9% | \$127,608 | -33.2% | \$463,635 | 263.3% | \$584,513 | 26.1% | 21.4% |
| Colorado | O268 | MI | \$12,863,711 | \$10,843,980 | -15.7% | \$13,405,695 | 23.6% | \$14,228,733 | 6.1% | \$19,837,483 | 39.4% | \$23,389,016 | 17.9% | 12.7% |
| Colorado | O288 | BI | \$8,789,899 | \$9,044,515 | 2.9% | \$9,067,215 | 0.3% | \$10,688,602 | 17.9% | \$10,915,009 | 2.1% | \$12,174,810 | 11.5% | 6.7% |
| Colorado | O293 | DD-incl. ID & ASD | \$43,356,397 | \$42,716,128 | -1.5% | \$43,030,462 | 0.7% | \$35,577,620 | -17.3% | \$41,049,130 | 15.4% | \$44,673,598 | 8.8% | 0.6% |
| Colorado | O305 | DD-Child (incl. ID & ASD) | \$7,209,471 | \$6,638,496 | -7.9% | \$6,246,359 | -5.9% | \$5,236,300 | -16.2% | \$5,303,857 | 1.3% | \$5,853,601 | 10.4% | -4.1% |
| Colorado | O417 | Aged | \$0 | \$0 | n/a | \$3,536 | n/a | \$102,221 | 2790.9% | \$41,101 | -59.8% | \$0 | -100.0% | n/a |
| Colorado | O434 | ASD-Child | \$0 | \$0 | n/a | \$0 | n/a | \$61,093 | n/a | \$885,641 | 1349.7% | \$1,230,946 | 39.0% | 348.9% |

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|--------------------------------|---------|-------------------------|---------------|---------------|---------|---------------|---------|-----------------|----------|-----------------|---------|-----------------|---------|---------|
| Colorado | O450 | MF | \$0 | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$46,961 | n/a | n/a |
| Colorado | 4157 | PD-Child | \$402,956 | \$442,124 | 9.7% | \$745,945 | 68.7% | \$983,481 | 31.8% | \$1,451,047 | 47.5% | \$1,816,433 | 25.2% | 35.1% |
| Colorado | 4180 | DD-Child (incl. ID & | \$3,457,278 | \$3,632,325 | 5.1% | \$5,099,481 | 40.4% | \$4,608,049 | -9.6% | \$5,876,454 | 27.5% | \$6,723,216 | 14.4% | 14.2% |
| Colorado | Total | All | \$362,999,232 | \$355,373,332 | -2.1% | \$378,549,978 | 6.5% | \$432,247,847 | 14.2% | \$485,175,442 | 12.2% | \$555,652,318 | 14.5% | 8.9% |
| Connecticut | O140 | Aged | \$90,062,370 | \$92,431,576 | 2.6% | \$97,616,836 | 5.6% | \$104,449,764 | 7.0% | \$111,577,839 | 6.8% | \$131,207,674 | 17.6% | 7.8% |
| Connecticut | O153 | ID | \$461,230,828 | \$428,875,342 | -7.0% | \$0 | -100.0% | \$0 | n/a | \$0 | n/a | \$0 | n/a | n/a |
| Connecticut | O301 | PD | \$10,820,180 | \$11,688,279 | 8.0% | \$14,025,881 | 20.0% | \$17,885,357 | 27.5% | \$18,257,281 | 2.1% | \$20,107,722 | 10.1% | 13.2% |
| Connecticut | O302 | BI | \$13,976,194 | \$19,953,765 | 42.8% | \$25,256,372 | 26.6% | \$28,382,546 | 12.4% | \$32,823,169 | 15.6% | \$35,352,384 | 7.7% | 20.4% |
| Connecticut ⁷ | O426 | ID | \$0 | \$0 | n/a | \$36,559,313 | n/a | \$55,626,825 | 52.2% | \$62,813,010 | 12.9% | \$118,011,108 | 87.9% | 47.8% |
| Connecticut ⁷ | O437 | ID | \$0 | \$0 | n/a | \$387,364,809 | n/a | \$404,957,674 | 4.5% | \$420,696,047 | 3.9% | \$964,828,102 | 129.3% | 35.6% |
| Connecticut ⁶ | O653 | MI | \$0 | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | n/a |
| Connecticut | 40110 | DD-Child (incl. ID & | \$10,254 | \$12,563 | 22.5% | \$14,341 | 14.2% | \$24,260 | 69.2% | \$16,171 | -33.3% | \$29,493 | 82.4% | 23.5% |
| Connecticut | Total | All | \$576,099,826 | \$552,961,525 | -4.0% | \$560,837,552 | 1.4% | \$611,326,426 | 9.0% | \$646,183,517 | 5.7% | \$1,269,536,483 | 96.5% | 17.1% |
| Delaware | 0009 | DD-incl. ID & ASD | \$51,036,253 | \$53,603,630 | 5.0% | \$66,500,922 | 24.1% | \$74,806,494 | 12.5% | \$85,296,129 | 14.0% | \$89,329,061 | 4.7% | 11.8% |
| Delaware | O136 | A/D | \$13,267,858 | \$13,121,583 | -1.1% | \$15,134,046 | 15.3% | \$16,250,386 | 7.4% | \$16,449,752 | 1.2% | \$16,765,283 | 1.9% | 4.8% |
| Delaware | O332 | A/D | \$1,400,900 | \$1,321,442 | -5.7% | \$1,562,472 | 18.2% | \$1,326,376 | -15.1% | \$1,269,724 | -4.3% | \$1,386,230 | 9.2% | -0.2% |
| Delaware | O481 | BI | \$0 | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$298,716 | n/a | \$823,221 | 175.6% | 175.6% |
| Delaware | 4159 | HIV/AIDS | \$2,636,984 | \$2,688,086 | 1.9% | \$3,091,803 | 15.0% | \$3,155,411 | 2.1% | \$3,228,182 | 2.3% | \$3,270,299 | 1.3% | 4.4% |
| Delaware | Total | All | \$68,341,995 | \$70,734,741 | 3.5% | \$86,289,243 | 22.0% | \$95,538,667 | 10.7% | \$106,542,503 | 11.5% | \$111,574,094 | 4.7% | 10.3% |
| Dist. of Columbia | O307 | DD-incl. ID & ASD | \$5,651,087 | \$10,135,846 | 79.4% | \$17,532,617 | 73.0% | \$32,314,228 | 84.3% | \$80,550,187 | 149.3% | \$121,537,030 | 50.9% | 84.7% |
| Dist. of Columbia ⁶ | O317 | HIV/AIDS | \$46,069 | \$1,203 | -97.4% | \$0 | -100.0% | \$0 | n/a | \$1,425 | n/a | \$0 | -100.0% | n/a |
| Dist. of Columbia | O334 | A/D | \$3,715,089 | \$6,476,035 | 74.3% | \$17,526,629 | 170.6% | \$31,935,346 | 82.2% | \$49,153,932 | 53.9% | \$69,715,800 | 41.8% | 79.8% |
| Dist. of Columbia | Total | All | \$9,412,245 | \$16,613,084 | 76.5% | \$35,059,246 | 111.0% | \$64,249,574 | 83.3% | \$129,705,544 | 101.9% | \$191,252,830 | 47.5% | 82.6% |
| Florida | 0010.90 | A/D | \$94,698,017 | \$80,884,365 | -14.6% | \$87,776,871 | 8.5% | \$97,118,362 | 10.6% | \$84,954,521 | -12.5% | \$79,082,382 | -6.9% | -3.5% |
| Florida | 0010.91 | DD-incl. ID & ASD | \$647,727,971 | \$641,366,810 | -1.0% | \$724,498,631 | 13.0% | \$845,312,611 | 16.7% | \$865,759,893 | 2.4% | \$770,729,135 | -11.0% | 3.5% |
| Florida | O116 | Aged | \$12,665,077 | \$12,831,233 | 1.3% | \$12,490,576 | -2.7% | \$13,456,701 | 7.7% | \$12,609,022 | -6.3% | \$16,908,853 | 34.1% | 6.0% |
| Florida ⁷ | O194 | HIV/AIDS | \$14,636,262 | \$11,839,098 | -19.1% | \$10,756,464 | -9.1% | \$7,418,261 | -31.0% | \$66,411,834 | 795.2% | (\$8,800,730) | -100.0% | -190.3% |
| Florida ⁸ | O280 | A/D | \$26,708,827 | \$26,359,268 | -1.3% | \$32,245,866 | 22.3% | \$36,168,602 | 12.2% | \$24,883,157 | -31.2% | \$22,091,822 | -11.2% | -3.7% |
| Florida | O294 | DD-incl. ID & ASD | \$51,337 | \$4,714,156 | 9082.8% | \$29,737,507 | 530.8% | \$44,730,937 | 50.4% | \$44,444,554 | -0.6% | \$87,269,353 | 96.4% | 342.7% |
| Florida | O315 | Aged | \$0 | \$16,637,977 | n/a | \$25,378,949 | 52.5% | \$190,209,792 | 649.5% | \$228,596,878 | 20.2% | \$280,546,038 | 22.7% | 102.6% |
| Florida | O342 | PD | \$3,837,114 | \$5,087,217 | 32.6% | \$6,029,039 | 18.5% | \$7,063,655 | 17.2% | \$7,161,689 | 1.4% | \$3,065,622 | -57.2% | -4.4% |
| Florida | O392 | DD-other specific Dx | \$0 | \$0 | n/a | \$450 | n/a | \$62,472 | 13782.7% | \$279,043 | 346.7% | \$506,801 | 81.6% | 940.4% |
| Florida ^{7,9} | O406 | Aged | \$0 | \$0 | n/a | \$416,699 | n/a | \$392,136 | -5.9% | (\$145,298) | -100.0% | \$573,968 | n/a | 11.3% |
| Florida ⁹ | O418 | A/D | \$0 | \$0 | n/a | \$476,423 | n/a | \$2,376,488 | 398.8% | \$4,683,835 | 97.1% | \$6,459,308 | 37.9% | 138.5% |
| Florida | 40166 | PD | \$29,241 | \$30,464 | 4.2% | \$31,387 | 3.0% | \$12,450 | -60.3% | \$13,258 | 6.5% | \$26,226 | 97.8% | -2.2% |
| Florida | 40205 | DD-other specific Dx | \$0 | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$31,998 | n/a | n/a |
| Florida | Total | All | \$800,353,846 | \$799,750,588 | -0.1% | \$929,838,862 | 16.3% | \$1,244,322,467 | 33.8% | \$1,339,652,386 | 7.7% | \$1,258,490,776 | -6.1% | 9.5% |
| Georgia | O112 | A/D | \$111,373,003 | \$85,542,104 | -23.2% | \$121,448,188 | 42.0% | \$136,345,718 | 12.3% | \$282,954,180 | 107.5% | \$268,491,719 | -5.1% | 19.2% |
| Georgia | O175 | DD-incl. ID & ASD | \$199,878,034 | \$176,950,692 | -11.5% | \$151,532,895 | -14.4% | \$230,074,864 | 51.8% | \$260,576,039 | 13.3% | \$246,214,895 | -5.5% | 4.3% |
| Georgia | O323 | DD-incl. ID & ASD | \$72,528,511 | \$62,651,777 | -13.6% | \$47,358,501 | -24.4% | \$69,178,653 | 46.1% | \$54,594,310 | -21.1% | \$85,438,279 | 56.5% | 3.3% |
| Georgia | 4116 | MF | \$2,562,378 | \$6,818,979 | 166.1% | \$8,219,974 | 20.5% | \$9,287,077 | 13.0% | \$11,772,437 | 26.8% | \$12,721,095 | 8.1% | 37.8% |

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|--------------------------|-------|---------------------------|---------------|---------------|--------|---------------|---------|---------------|--------|-----------------|---------|---------------|---------|---------|
| Georgia | 4170 | PD | \$35,878,590 | \$27,051,663 | -24.6% | \$27,291,506 | 0.9% | \$33,134,901 | 21.4% | \$34,530,742 | 4.2% | \$35,745,475 | 3.5% | -0.1% |
| Georgia | Total | All | \$422,220,516 | \$359,015,215 | -15.0% | \$355,851,064 | -0.9% | \$478,021,213 | 34.3% | \$644,427,708 | 34.8% | \$648,611,463 | 0.6% | 9.0% |
| Hawaii | OO13 | DD-incl. ID & ASD | \$66,812,034 | \$77,393,107 | 15.8% | \$78,031,211 | 0.8% | \$100,625,805 | 29.0% | \$115,065,926 | 14.4% | \$113,051,871 | -1.8% | 11.1% |
| Hawaii ¹⁰ | OO14 | A/D | \$16,504,850 | \$17,973,239 | 8.9% | \$18,772,951 | 4.4% | \$22,689,006 | 20.9% | \$24,437,588 | 7.7% | \$11,067,798 | -54.7% | -7.7% |
| Hawaii ¹⁰ | OO57 | A/D | \$22,190,497 | \$22,046,833 | -0.6% | \$20,703,504 | -6.1% | \$22,898,582 | 10.6% | \$26,508,305 | 15.8% | \$13,177,685 | -50.3% | -9.9% |
| Hawaii ¹⁰ | O182 | HIV/AIDS | \$379,270 | \$338,414 | -10.8% | \$452,429 | 33.7% | \$701,990 | 55.2% | \$635,960 | -9.4% | \$550,452 | -13.4% | 7.7% |
| Hawaii ¹⁰ | 4195 | MF | \$1,776,030 | \$1,884,031 | 6.1% | \$1,813,324 | -3.8% | \$922,029 | -49.2% | \$840,763 | -8.8% | \$538,591 | -35.9% | -21.2% |
| Hawaii ¹⁰ | Total | All | \$107,662,681 | \$119,635,624 | 11.1% | \$119,773,419 | 0.1% | \$147,837,412 | 23.4% | \$167,488,542 | 13.3% | \$138,386,397 | -17.4% | 5.1% |
| Idaho | OO76 | DD-incl. ID & ASD | \$44,078,874 | \$48,826,516 | 10.8% | \$54,597,719 | 11.8% | \$61,176,967 | 12.1% | \$68,534,704 | 12.0% | \$74,504,646 | 8.7% | 11.1% |
| Idaho | 1076 | A/D | \$46,812,409 | \$52,840,470 | 12.9% | \$60,777,526 | 15.0% | \$66,358,401 | 9.2% | \$75,449,910 | 13.7% | \$88,554,058 | 17.4% | 13.6% |
| Idaho | 4187 | DD-incl. ID & ASD | \$536,081 | \$322,690 | -39.8% | \$75,622 | -76.6% | \$214,374 | 183.5% | \$111,931 | -47.8% | \$54,665 | -51.2% | -36.7% |
| Idaho | 4189 | BI | \$965,435 | \$1,037,525 | 7.5% | \$1,133,542 | 9.3% | \$1,175,027 | 3.7% | \$616,040 | -47.6% | \$0 | -100.0% | n/a |
| Idaho | Total | All | \$92,392,799 | \$103,027,201 | 11.5% | \$116,584,409 | 13.2% | \$128,924,769 | 10.6% | \$144,712,585 | 12.2% | \$163,113,369 | 12.7% | 12.0% |
| Illinois ¹¹ | O142 | PD | \$205,804,345 | \$187,147,312 | -9.1% | \$185,339,887 | -1.0% | \$183,901,237 | -0.8% | \$247,272,907 | 34.5% | \$204,951,561 | -17.1% | -0.1% |
| Illinois ^{8,11} | O143 | A/D | \$148,506,076 | \$126,833,775 | -14.6% | \$132,482,834 | 4.5% | \$169,213,468 | 27.7% | \$253,615,426 | 49.9% | \$61,020,267 | -75.9% | -16.3% |
| Illinois ¹¹ | O202 | HIV/AIDS | \$20,009,407 | \$18,217,619 | -9.0% | \$15,445,473 | -15.2% | \$13,688,583 | -11.4% | \$18,786,277 | 37.2% | \$14,105,523 | -24.9% | -6.8% |
| Illinois ¹¹ | O278 | MF | \$2,073,015 | \$2,540,429 | 22.5% | (\$931,408) | -100.0% | \$2,727,668 | n/a | \$2,455,626 | -10.0% | \$1,792,622 | -27.0% | -2.9% |
| Illinois ¹¹ | O326 | A/D | \$19,256,788 | \$31,827,776 | 65.3% | \$40,253,625 | 26.5% | \$69,010,035 | 71.4% | \$76,700,496 | 11.1% | \$93,395,567 | 21.8% | 37.1% |
| Illinois ¹¹ | O329 | BI | \$28,893,326 | \$41,282,437 | 42.9% | \$45,462,415 | 10.1% | \$47,266,776 | 4.0% | \$73,626,350 | 55.8% | \$59,782,970 | -18.8% | 15.7% |
| Illinois ¹¹ | O350 | DD-incl. ID & ASD | \$350,374,271 | \$393,570,672 | 12.3% | \$414,966,240 | 5.4% | \$424,766,787 | 2.4% | \$474,454,510 | 11.7% | \$419,200,130 | -11.6% | 3.7% |
| Illinois | O464 | DD-Child (incl. ID & ASD) | \$0 | \$0 | n/a | \$0 | n/a | \$64,027 | n/a | \$6,097,641 | 9423.5% | \$9,604,234 | 57.5% | 1124.8% |
| Illinois | O473 | DD-Child (incl. ID & ASD) | \$0 | \$0 | n/a | \$0 | n/a | \$177,870 | n/a | \$9,887,494 | 5458.8% | \$9,918,244 | 0.3% | 646.7% |
| Illinois ¹¹ | Total | All | \$774,917,228 | \$801,420,020 | 3.4% | \$833,019,066 | 3.9% | \$910,816,451 | 9.3% | \$1,162,896,727 | 27.7% | \$873,771,118 | -24.9% | 2.4% |
| Indiana | O210 | A/D | \$30,622,216 | \$30,984,371 | 1.2% | \$29,014,458 | -6.4% | \$44,744,272 | 54.2% | \$61,307,148 | 37.0% | \$95,606,328 | 55.9% | 25.6% |
| Indiana | O362 | A/D | \$410,659 | \$883,591 | 115.2% | \$2,427,226 | 174.7% | \$1,196,623 | -50.7% | \$408 | -100.0% | \$0 | -100.0% | n/a |
| Indiana | O378 | DD-incl. ID & ASD | \$332,635,680 | \$346,169,481 | 4.1% | \$346,404,022 | 0.1% | \$375,904,986 | 8.5% | \$421,440,218 | 12.1% | \$457,653,269 | 8.6% | 6.6% |
| Indiana | O387 | DD-incl. ID & ASD | \$25,139,552 | \$28,151,059 | 12.0% | \$27,402,497 | -2.7% | \$23,601,997 | -13.9% | \$24,716,887 | 4.7% | \$27,684,780 | 12.0% | 1.9% |
| Indiana | 40171 | MF | \$1,534,665 | \$1,307,793 | -14.8% | \$995,927 | -23.8% | \$55,674 | -94.4% | \$5,126 | -90.8% | \$1,371 | -73.3% | -75.4% |
| Indiana | 40197 | BI | \$3,616,343 | \$3,723,027 | 3.0% | \$3,411,017 | -8.4% | \$3,476,911 | 1.9% | \$3,414,027 | -1.8% | \$3,886,454 | 13.8% | 1.5% |
| Indiana | 40201 | SED | \$0 | \$71,449 | n/a | \$139,187 | 94.8% | \$52,838 | -62.0% | \$3,984 | -92.5% | \$0 | -100.0% | n/a |
| Indiana | 4151 | ASD | \$11,776,390 | \$11,437,812 | -2.9% | \$11,832,746 | 3.5% | \$12,129,439 | 2.5% | \$14,941,767 | 23.2% | \$17,432,656 | 16.7% | 8.2% |
| Indiana | Total | All | \$405,735,505 | \$422,728,583 | 4.2% | \$421,627,080 | -0.3% | \$461,162,740 | 9.4% | \$525,829,565 | 14.0% | \$602,264,858 | 14.5% | 8.2% |
| Iowa | O213 | HIV/AIDS | \$323,045 | \$307,001 | -5.0% | \$373,580 | 21.7% | \$440,844 | 18.0% | \$502,942 | 14.1% | \$546,859 | 8.7% | 11.1% |
| Iowa | O242 | ID | \$170,724,638 | \$216,831,095 | 27.0% | \$252,027,347 | 16.2% | \$265,626,384 | 5.4% | \$291,434,746 | 9.7% | \$310,753,736 | 6.6% | 12.7% |
| Iowa | O299 | BI | \$7,511,880 | \$8,638,939 | 15.0% | \$10,935,038 | 26.6% | \$13,838,801 | 26.6% | \$18,640,216 | 34.7% | \$20,489,949 | 9.9% | 22.2% |
| Iowa | O345 | PD | \$1,555,360 | \$1,815,225 | 16.7% | \$2,268,543 | 25.0% | \$2,873,869 | 26.7% | \$3,448,998 | 20.0% | \$3,983,452 | 15.5% | 20.7% |
| Iowa | 4111 | PD | \$14,702,965 | \$14,316,802 | -2.6% | \$17,013,184 | 18.8% | \$18,533,375 | 8.9% | \$19,924,355 | 7.5% | \$21,008,185 | 5.4% | 7.4% |
| Iowa | 4155 | Aged | \$33,402,961 | \$36,960,898 | 10.7% | \$44,977,857 | 21.7% | \$54,098,884 | 20.3% | \$66,844,984 | 23.6% | \$73,943,790 | 10.6% | 17.2% |
| Iowa | Total | All | \$228,220,849 | \$278,869,960 | 22.2% | \$327,595,549 | 17.5% | \$355,412,157 | 8.5% | \$400,796,241 | 12.8% | \$430,725,971 | 7.5% | 13.5% |
| Kansas | O224 | DD-incl. ID & ASD | \$199,066,694 | \$215,616,894 | 8.3% | \$231,636,523 | 7.4% | \$251,001,752 | 8.4% | \$280,561,030 | 11.8% | \$298,614,963 | 6.4% | 8.4% |
| Kansas | O303 | Aged | \$46,705,763 | \$55,314,495 | 18.4% | \$58,769,159 | 6.2% | \$63,194,553 | 7.5% | \$67,011,434 | 6.0% | \$74,981,033 | 11.9% | 9.9% |
| Kansas | O304 | PD | \$60,834,074 | \$72,948,317 | 19.9% | \$87,287,781 | 19.7% | \$95,548,614 | 9.5% | \$115,285,358 | 20.7% | \$147,463,333 | 27.9% | 19.4% |

| | | | | | | | | | | | | | | |
|-----------------------------------|-------|---------------------------|---------------|---------------|---------|---------------|---------|---------------|----------|---------------|--------|---------------|---------|-----------|
| Kansas ¹⁰ | O320 | SED | \$20,365,544 | \$23,709,011 | 16.4% | \$29,047,533 | 22.5% | \$23,468,195 | -19.2% | \$211,129 | -99.1% | \$38,480 | -81.8% | -71.5% |
| Kansas | O476 | ASD-Child | \$0 | \$0 | n/a | \$0 | n/a | \$0 | n/a | (\$928) | n/a | \$655,889 | n/a | -70777.7% |
| Kansas | 4164 | BI | \$5,093,239 | \$5,723,366 | 12.4% | \$6,679,634 | 16.7% | \$8,172,154 | 22.3% | \$8,768,705 | 7.3% | \$11,431,853 | 30.4% | 17.6% |
| Kansas | 4165 | MF | \$137,779 | \$221,085 | 60.5% | \$186,347 | -15.7% | \$157,436 | -15.5% | \$547,702 | 247.9% | \$24,964,775 | 4458.1% | 182.9% |
| Kansas | Total | All | \$332,203,093 | \$373,533,168 | 12.4% | \$413,606,977 | 10.7% | \$441,542,704 | 6.8% | \$472,384,430 | 7.0% | \$558,150,326 | 18.2% | 10.9% |
| Kentucky | O144 | A/D | \$55,314,021 | \$51,151,044 | -7.5% | \$55,887,905 | 9.3% | \$60,802,663 | 8.8% | \$67,331,544 | 10.7% | \$77,170,752 | 14.6% | 6.9% |
| Kentucky | O314 | DD-incl. ID & ASD | \$137,016,621 | \$154,428,570 | 12.7% | \$173,639,033 | 12.4% | \$207,240,261 | 19.4% | \$204,329,108 | -1.4% | \$239,605,968 | 17.3% | 11.8% |
| Kentucky | O333 | BI | \$5,350,731 | \$5,948,645 | 11.2% | \$7,416,237 | 24.7% | \$9,018,844 | 21.6% | \$11,560,423 | 28.2% | \$15,531,868 | 34.4% | 23.8% |
| Kentucky | O347 | Aged | \$2,388 | \$0 | -100.0% | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | n/a |
| Kentucky | O475 | DD-incl. ID & ASD | \$0 | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$4,392,142 | n/a | n/a |
| Kentucky | O477 | BI | \$0 | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$1,295,586 | n/a | n/a |
| Kentucky | 4146 | PD | \$5,626,070 | \$5,380,876 | -4.4% | \$5,671,920 | 5.4% | \$5,411,586 | -4.6% | \$5,294,426 | -2.2% | \$5,777,681 | 9.1% | 0.5% |
| Kentucky | Total | All | \$203,309,831 | \$216,909,135 | 6.7% | \$242,615,095 | 11.9% | \$282,473,354 | 16.4% | \$288,515,501 | 2.1% | \$343,773,997 | 19.2% | 11.1% |
| Louisiana ³ | O121 | A/D | \$5,890,142 | \$6,517,297 | 10.6% | \$1,224,694 | -81.2% | \$6,864,741 | 460.5% | \$7,698,747 | 12.1% | \$7,956,538 | 3.3% | 6.2% |
| Louisiana ³ | O200 | DD-incl. ID & ASD | \$175,220,537 | \$497,008 | -99.7% | \$75,925 | -84.7% | \$42,348 | -44.2% | \$43,820 | 3.5% | \$167,959 | 283.3% | -75.1% |
| Louisiana | O251 | PD | \$5,260,845 | \$408,161 | -92.2% | \$0 | -100.0% | \$0 | n/a | \$0 | n/a | \$0 | n/a | n/a |
| Louisiana ³ | O257 | A/D | \$29,495,548 | \$33,988,279 | 15.2% | \$15,256,288 | -55.1% | \$40,706,496 | 166.8% | \$53,630,031 | 31.7% | \$63,263,039 | 18.0% | 16.5% |
| Louisiana ³ | O361 | DD-Child (incl. ID & ASD) | \$7,228,265 | \$7,989,284 | 10.5% | \$1,817,407 | -77.3% | \$7,489,571 | 312.1% | \$9,435,239 | 26.0% | \$10,573,496 | 12.1% | 7.9% |
| Louisiana ³ | O401 | DD-incl. ID & ASD | \$39,469,865 | \$235,456,319 | 496.5% | \$78,672,853 | -66.6% | \$278,053,475 | 253.4% | \$336,911,054 | 21.2% | \$383,096,841 | 13.7% | 57.5% |
| Louisiana ³ | O453 | DD-incl. ID & ASD | \$0 | \$0 | n/a | \$43,579 | n/a | \$12,521,131 | 28632.0% | \$14,965,786 | 19.5% | \$15,739,192 | 5.2% | 612.1% |
| Louisiana | Total | All | \$262,565,202 | \$284,856,348 | 8.5% | \$289,365,009 | 1.6% | \$345,677,762 | 19.5% | \$422,684,677 | 22.3% | \$480,797,065 | 13.7% | 12.9% |
| Maine | OO88 | A/D | \$10,795,657 | \$13,501,469 | 25.1% | \$0 | -100.0% | \$0 | n/a | \$0 | n/a | \$0 | n/a | n/a |
| Maine | O127 | PD | \$10,542,177 | \$6,452,593 | -38.8% | \$8,549,352 | 32.5% | \$13,623,893 | 59.4% | \$6,007,419 | -55.9% | \$5,146,919 | -14.3% | -13.4% |
| Maine | O159 | ID & ASD | \$196,984,207 | \$187,672,392 | -4.7% | \$270,107,418 | 43.9% | \$246,359,659 | -8.8% | \$301,861,050 | 22.5% | \$323,157,530 | 7.1% | 10.4% |
| Maine | O276 | A/D | \$6,722,996 | \$1,636,083 | -75.7% | \$17,088,420 | 944.5% | \$21,743,209 | 27.2% | \$20,480,740 | -5.8% | \$22,363,292 | 9.2% | 27.2% |
| Maine | Total | All | \$225,045,037 | \$209,262,537 | -7.0% | \$295,745,190 | 41.3% | \$281,726,761 | -4.7% | \$328,349,209 | 16.5% | \$350,667,741 | 6.8% | 9.3% |
| Maryland ¹² | OO23 | DD-incl. ID & ASD | \$330,321,257 | \$344,101,553 | 4.2% | \$467,704,350 | 35.9% | \$498,711,419 | 6.6% | \$491,788,582 | -1.4% | \$567,073,651 | 15.3% | 11.4% |
| Maryland ¹² | O265 | A/D | \$59,205,302 | \$45,175,380 | -23.7% | \$73,344,533 | 62.4% | \$72,434,829 | -1.2% | \$76,814,563 | 6.0% | \$89,191,661 | 16.1% | 8.5% |
| Maryland ¹² | O339 | ASD-Child | \$14,506,782 | \$13,802,284 | -4.9% | \$24,608,440 | 78.3% | \$28,212,018 | 14.6% | \$34,116,623 | 20.9% | \$26,603,465 | -22.0% | 12.9% |
| Maryland ¹² | O353 | PD | \$11,536,163 | \$8,612,508 | -25.3% | \$16,512,832 | 91.7% | \$18,236,252 | 10.4% | \$21,166,314 | 16.1% | \$23,371,341 | 10.4% | 15.2% |
| Maryland | O424 | DD-incl. ID & ASD | \$0 | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$1,130,000 | n/a | \$1,213,000 | 7.3% | 7.3% |
| Maryland ⁶ | O645 | A/D | \$0 | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | n/a |
| Maryland ¹² | 40198 | BI | \$262,500 | \$915,886 | 248.9% | \$1,597,521 | 74.4% | \$1,665,591 | 4.3% | \$2,689,453 | 61.5% | \$3,084,299 | 14.7% | 63.7% |
| Maryland ⁶ | 4118 | MF | \$1,290,147 | \$0 | -100.0% | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | n/a |
| Maryland | Total | All | \$417,122,151 | \$412,607,611 | -1.1% | \$583,767,676 | 41.5% | \$619,260,109 | 6.1% | \$627,705,535 | 1.4% | \$710,537,417 | 13.2% | 11.2% |
| Massachusetts ⁸ | OO59 | A/D | \$23,106,570 | \$24,213,155 | 4.8% | \$32,396,854 | 33.8% | \$27,850,695 | -14.0% | \$50,339,472 | 80.7% | \$76,873,964 | 52.7% | 27.2% |
| Massachusetts | OO64 | ID | \$554,774,091 | \$642,246,937 | 15.8% | \$684,550,695 | 6.6% | \$566,182,334 | -17.3% | \$634,956,704 | 12.1% | \$825,522,555 | 30.0% | 8.3% |
| Massachusetts | O359 | BI | \$2,630,882 | \$6,476,818 | 146.2% | \$4,557,356 | -29.6% | \$5,574,222 | 22.3% | \$5,120,752 | -8.1% | \$6,562,937 | 28.2% | 20.1% |
| Massachusetts ⁶ | 40207 | ASD-Child | \$0 | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | n/a |
| Massachusetts | Total | All | \$580,511,543 | \$672,936,910 | 15.9% | \$721,504,905 | 7.2% | \$599,607,251 | -16.9% | \$690,416,928 | 15.1% | \$908,959,456 | 31.7% | 9.4% |
| Michigan | O167 | DD-incl. ID & ASD | \$370,728,738 | \$378,417,485 | 2.1% | \$389,524,378 | 2.9% | \$397,105,282 | 1.9% | \$396,416,507 | -0.2% | \$400,414,090 | 1.0% | 1.6% |
| Michigan | O233 | A/D | \$63,221,577 | \$74,440,286 | 17.7% | \$84,651,400 | 13.7% | \$86,414,646 | 2.1% | \$97,356,377 | 12.7% | \$118,184,532 | 21.4% | 13.3% |

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|-----------------------|-------|---------------------------|-----------------|-----------------|---------|-----------------|---------|-----------------|--------|-----------------|--------|-----------------|--------|--------|
| Michigan | O438 | SED | \$0 | \$0 | n/a | \$0 | n/a | \$412,392 | n/a | \$645,112 | 56.4% | \$443,314 | -31.3% | 3.7% |
| Michigan | 4119 | DD-Child (incl. ID & ASD) | \$14,223,351 | \$18,767,498 | 31.9% | \$16,390,218 | -12.7% | \$17,690,224 | 7.9% | \$17,225,233 | -2.6% | \$17,143,910 | -0.5% | 3.8% |
| Michigan | Total | All | \$448,173,666 | \$471,625,269 | 5.2% | \$490,565,996 | 4.0% | \$501,622,544 | 2.3% | \$511,643,229 | 2.0% | \$536,185,846 | 4.8% | 3.7% |
| Minnesota | OO25 | Aged | \$116,597,917 | \$136,119,469 | 16.7% | \$195,284,526 | 43.5% | \$236,533,116 | 21.1% | \$272,059,303 | 15.0% | \$272,496,757 | 0.2% | 18.5% |
| Minnesota | OO61 | DD-incl. ID & ASD | \$811,967,693 | \$838,064,158 | 3.2% | \$877,518,110 | 4.7% | \$906,728,206 | 3.3% | \$934,577,944 | 3.1% | \$939,910,486 | 0.6% | 3.0% |
| Minnesota | O166 | PD | \$107,813,000 | \$128,215,831 | 18.9% | \$169,516,735 | 32.2% | \$232,654,447 | 37.2% | \$289,054,321 | 24.2% | \$349,384,427 | 20.9% | 26.5% |
| Minnesota | 4128 | PD | \$6,550,365 | \$8,313,096 | 26.9% | \$11,953,104 | 43.8% | \$13,928,116 | 16.5% | \$17,615,652 | 26.5% | \$18,677,575 | 6.0% | 23.3% |
| Minnesota | 4169 | BI | \$54,398,460 | \$62,434,884 | 14.8% | \$68,742,424 | 10.1% | \$80,629,162 | 17.3% | \$87,851,836 | 9.0% | \$93,540,998 | 6.5% | 11.5% |
| Minnesota | Total | All | \$1,097,327,435 | \$1,173,147,438 | 6.9% | \$1,323,014,899 | 12.8% | \$1,470,473,047 | 11.1% | \$1,601,159,056 | 8.9% | \$1,674,010,243 | 4.5% | 8.8% |
| Mississippi | O255 | PD | \$7,400,893 | \$10,910,687 | 47.4% | \$3,258,535 | -70.1% | \$17,240,909 | 429.1% | \$26,895,015 | 56.0% | \$34,118,341 | 26.9% | 35.8% |
| Mississippi | O272 | A/D | \$54,977,585 | \$59,085,647 | 7.5% | \$17,233,089 | -70.8% | \$61,087,450 | 254.5% | \$69,055,987 | 13.0% | \$77,341,233 | 12.0% | 7.1% |
| Mississippi | O282 | DD-incl. ID & ASD | \$32,742,438 | \$36,738,366 | 12.2% | \$8,898,587 | -75.8% | \$39,527,470 | 344.2% | \$41,982,477 | 6.2% | \$42,547,949 | 1.3% | 5.4% |
| Mississippi | O355 | A/D | \$673,678 | \$1,259,262 | 86.9% | \$375,289 | -70.2% | \$1,814,802 | 383.6% | \$2,014,740 | 11.0% | \$2,264,467 | 12.4% | 27.4% |
| Mississippi | O366 | PD | \$3,762,695 | \$6,870,187 | 82.6% | \$2,241,578 | -67.4% | \$11,498,569 | 413.0% | \$13,756,644 | 19.6% | \$17,336,697 | 26.0% | 35.7% |
| Mississippi | Total | All | \$99,557,289 | \$114,864,149 | 15.4% | \$32,007,078 | -72.1% | \$131,169,200 | 309.8% | \$153,704,863 | 17.2% | \$173,608,687 | 12.9% | 11.8% |
| Missouri | OO26 | A/D | \$83,571,255 | \$86,016,099 | 2.9% | \$86,800,592 | 0.9% | \$89,995,775 | 3.7% | \$93,447,825 | 3.8% | \$102,907,223 | 10.1% | 4.3% |
| Missouri | O178 | DD-incl. ID & ASD | \$273,669,066 | \$287,752,924 | 5.1% | \$313,802,191 | 9.1% | \$357,194,484 | 13.8% | \$396,338,273 | 11.0% | \$416,065,836 | 5.0% | 8.7% |
| Missouri | O197 | HIV/AIDS | \$302,275 | \$434,950 | 43.9% | \$404,640 | -7.0% | \$800,414 | 97.8% | \$2,019,670 | 152.3% | \$2,308,374 | 14.3% | 50.2% |
| Missouri | O346 | A/D | \$1,851,527 | \$2,233,385 | 20.6% | \$2,232,054 | -0.1% | \$2,343,662 | 5.0% | \$2,280,698 | -2.7% | \$2,167,133 | -5.0% | 3.2% |
| Missouri | O404 | DD-incl. ID & ASD | \$1,574,155 | \$4,191,566 | 166.3% | \$4,565,298 | 8.9% | \$6,201,906 | 35.8% | \$6,692,181 | 7.9% | \$8,989,250 | 34.3% | 41.7% |
| Missouri ⁶ | O649 | A/D | \$0 | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | n/a |
| Missouri ⁶ | O698 | ASD | \$0 | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | n/a |
| Missouri | 40185 | DD-Child (incl. ID & ASD) | \$270,844 | \$310,627 | 14.7% | \$526,129 | 69.4% | \$655,208 | 24.5% | \$774,145 | 18.2% | \$924,274 | 19.4% | 27.8% |
| Missouri | 40190 | PD | \$2,681,876 | \$3,333,766 | 24.3% | \$4,034,125 | 21.0% | \$5,127,551 | 27.1% | \$6,205,941 | 21.0% | \$8,062,889 | 29.9% | 24.6% |
| Missouri | Total | All | \$363,920,998 | \$384,273,317 | 5.6% | \$412,365,029 | 7.3% | \$462,319,000 | 12.1% | \$507,758,733 | 9.8% | \$541,424,979 | 6.6% | 8.3% |
| Montana | O148 | A/D | \$20,991,123 | \$22,343,861 | 6.4% | \$23,279,645 | 4.2% | \$25,152,803 | 8.0% | \$29,729,120 | 18.2% | \$32,706,939 | 10.0% | 9.3% |
| Montana | O208 | DD-incl. ID & ASD | \$55,885,064 | \$60,028,231 | 7.4% | \$64,475,924 | 7.4% | \$67,177,231 | 4.2% | \$71,486,961 | 6.4% | \$81,733,500 | 14.3% | 7.9% |
| Montana | O371 | DD-incl. ID & ASD | \$9,445 | \$0 | -100.0% | \$0 | n/a | \$0 | n/a | \$1,257,336 | n/a | \$1,601,781 | 27.4% | 27.4% |
| Montana | O442 | A/D | \$0 | \$0 | n/a | \$0 | n/a | \$153,544 | n/a | \$270,640 | 76.3% | \$593,279 | 119.2% | 96.6% |
| Montana | O455 | MI | \$0 | \$0 | n/a | \$0 | n/a | \$102,241 | n/a | \$996,511 | 874.7% | \$1,947,973 | 95.5% | 336.5% |
| Montana | O667 | ASD-Child | \$0 | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$143,880 | n/a | n/a |
| Montana | Total | All | \$76,885,632 | \$82,372,092 | 7.1% | \$87,755,569 | 6.5% | \$92,585,819 | 5.5% | \$103,740,568 | 12.0% | \$118,727,352 | 14.4% | 9.1% |
| Nebraska | O172 | DD-incl. ID & ASD | \$10,038,712 | \$53,640 | -99.5% | \$0 | -100.0% | \$0 | n/a | \$0 | n/a | \$0 | n/a | n/a |
| Nebraska | O187 | A/D | \$51,147,008 | \$51,301,367 | 0.3% | \$54,527,081 | 6.3% | \$58,618,978 | 7.5% | \$64,093,678 | 9.3% | \$66,183,576 | 3.3% | 5.3% |
| Nebraska | O246 | DD-Child (incl. ID & ASD) | \$10,882 | \$7,607 | -30.1% | \$6,747 | -11.3% | \$5,447 | -19.3% | \$5,794 | 6.4% | \$1,894 | -67.3% | -29.5% |
| Nebraska | O394 | DD-incl. ID & ASD | \$6,676,462 | \$7,927,651 | 18.7% | \$8,536,891 | 7.7% | \$9,174,228 | 7.5% | \$9,829,997 | 7.1% | \$11,399,459 | 16.0% | 11.3% |
| Nebraska | O395 | DD-incl. ID & ASD | \$2,351,244 | \$2,282,615 | -2.9% | \$2,214,449 | -3.0% | \$2,205,336 | -0.4% | \$2,376,372 | 7.8% | \$2,582,837 | 8.7% | 1.9% |
| Nebraska | O396 | DD-incl. ID & ASD | \$90,441,438 | \$103,932,245 | 14.9% | \$110,149,826 | 6.0% | \$118,745,750 | 7.8% | \$126,051,717 | 6.2% | \$137,272,780 | 8.9% | 8.7% |

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|-------------------------|-------|----------------------|-----------------|-----------------|--------|-----------------|---------|-----------------|---------|-----------------|---------|-----------------|---------|--------|
| Nebraska | O454 | DD-incl. ID & ASD | \$0 | \$0 | n/a | \$20,420 | n/a | \$57,155 | 179.9% | \$345,521 | 504.5% | \$749,037 | 116.8% | 232.3% |
| Nebraska | 40199 | BI | \$307,985 | \$294,904 | -4.2% | \$243,664 | -17.4% | \$433,597 | 77.9% | \$654,070 | 50.8% | \$688,520 | 5.3% | 17.5% |
| Nebraska | 4154 | DD-Child (incl. ID & | \$10,438,531 | \$11,505,007 | 10.2% | \$12,180,057 | 5.9% | \$13,511,836 | 10.9% | \$15,011,760 | 11.1% | \$15,351,442 | 2.3% | 8.0% |
| Nebraska | Total | All | \$171,412,262 | \$177,305,036 | 3.4% | \$187,879,135 | 6.0% | \$202,752,327 | 7.9% | \$218,368,909 | 7.7% | \$234,229,545 | 7.3% | 6.4% |
| Nevada | O125 | DD-incl. ID & ASD | \$21,656,952 | \$47,981,582 | 121.6% | \$60,658,323 | 26.4% | \$62,366,309 | 2.8% | \$64,368,176 | 3.2% | \$73,277,403 | 13.8% | 27.6% |
| Nevada | O152 | Aged | \$3,824,618 | \$4,900,994 | 28.1% | \$5,584,853 | 14.0% | \$4,881,364 | -12.6% | \$2,925,499 | -40.1% | \$3,180,891 | 8.7% | -3.6% |
| Nevada | O267 | Aged | \$1,507,844 | \$2,855,163 | 89.4% | \$3,345,029 | 17.2% | \$3,849,065 | 15.1% | \$4,010,087 | 4.2% | \$4,104,398 | 2.4% | 22.2% |
| Nevada | O452 | A/D | \$0 | \$0 | n/a | \$6,605 | n/a | \$380,492 | 5660.7% | \$393,387 | 3.4% | \$323,387 | -17.8% | 265.8% |
| Nevada | 4150 | PD | \$2,403,677 | \$3,768,925 | 56.8% | \$4,183,343 | 11.0% | \$4,372,721 | 4.5% | \$4,568,293 | 4.5% | \$4,568,517 | 0.0% | 13.7% |
| Nevada | Total | All | \$29,393,091 | \$59,506,664 | 102.5% | \$73,778,153 | 24.0% | \$75,849,951 | 2.8% | \$76,265,442 | 0.5% | \$85,454,596 | 12.0% | 23.8% |
| New Hampshire | OO53E | DD-incl. ID & ASD | \$121,752,781 | \$126,350,596 | 3.8% | \$134,328,783 | 6.3% | \$141,431,017 | 5.3% | \$152,865,523 | 8.1% | \$163,728,377 | 7.1% | 6.1% |
| New Hampshire | OO60 | A/D | \$26,201,441 | \$27,849,101 | 6.3% | \$33,184,726 | 19.2% | \$39,787,638 | 19.9% | \$46,520,474 | 16.9% | \$53,479,792 | 15.0% | 15.3% |
| New Hampshire | O397 | DD-Child (incl. ID & | \$2,693,334 | \$3,022,865 | 12.2% | \$3,432,529 | 13.6% | \$3,578,941 | 4.3% | \$4,248,455 | 18.7% | \$4,967,301 | 16.9% | 13.0% |
| New Hampshire | 4177 | BI | \$9,894,962 | \$10,122,929 | 2.3% | \$11,126,631 | 9.9% | \$11,669,523 | 4.9% | \$13,308,301 | 14.0% | \$13,738,672 | 3.2% | 6.8% |
| New Hampshire | Total | All | \$160,542,518 | \$167,345,491 | 4.2% | \$182,072,669 | 8.8% | \$196,467,119 | 7.9% | \$216,942,753 | 10.4% | \$235,914,142 | 8.7% | 8.0% |
| New Jersey | OO31 | DD-incl. ID & ASD | \$427,235,623 | \$404,882,703 | -5.2% | \$695,740,083 | 71.8% | \$512,505,961 | -26.3% | \$525,652,702 | 2.6% | \$591,448,490 | 12.5% | 6.7% |
| New Jersey | OO32 | A/D | \$46,166,574 | \$46,604,326 | 0.9% | \$46,861,140 | 0.6% | \$46,104,050 | -1.6% | \$43,981,084 | -4.6% | \$14,267,250 | -67.6% | -20.9% |
| New Jersey | O160 | HIV/AIDS | \$3,898,931 | \$3,670,260 | -5.9% | \$3,310,245 | -9.8% | \$3,358,634 | 1.5% | \$3,379,714 | 0.6% | \$3,170,623 | -6.2% | -4.1% |
| New Jersey | O244 | MF | \$814,187 | \$768,243 | -5.6% | \$0 | -100.0% | \$0 | n/a | \$0 | n/a | \$0 | n/a | n/a |
| New Jersey | O285 | A/D | \$46,272,622 | \$52,733,697 | 14.0% | \$60,834,078 | 15.4% | \$69,328,456 | 14.0% | \$80,277,058 | 15.8% | \$126,345,166 | 57.4% | 22.2% |
| New Jersey | 4133 | PD | \$11,113,978 | \$10,854,786 | -2.3% | \$10,818,739 | -0.3% | \$11,048,771 | 2.1% | \$10,613,816 | -3.9% | \$11,453,698 | 7.9% | 0.6% |
| New Jersey | 4174 | BI | \$16,727,205 | \$18,605,615 | 11.2% | \$21,791,677 | 17.1% | \$23,519,744 | 7.9% | \$25,674,665 | 9.2% | \$27,385,043 | 6.7% | 10.4% |
| New Jersey | Total | All | \$552,229,120 | \$538,119,630 | -2.6% | \$839,355,962 | 56.0% | \$665,865,616 | -20.7% | \$689,579,039 | 3.6% | \$774,070,270 | 12.3% | 7.0% |
| New Mexico | O161 | HIV/AIDS | \$287,768 | \$354,437 | 23.2% | \$290,135 | -18.1% | \$281,763 | -2.9% | \$313,707 | 11.3% | \$281,260 | -10.3% | -0.5% |
| New Mexico | O169 | A/D | \$42,857,483 | \$51,032,297 | 19.1% | \$47,996,243 | -5.9% | \$61,005,708 | 27.1% | \$72,835,178 | 19.4% | \$20,431,469 | -71.9% | -13.8% |
| New Mexico | O173 | DD-incl. ID & ASD | \$196,664,753 | \$233,229,296 | 18.6% | \$204,330,781 | -12.4% | \$251,528,241 | 23.1% | \$273,260,813 | 8.6% | \$280,929,474 | 2.8% | 7.4% |
| New Mexico | O223 | MF | \$4,138,413 | \$5,653,202 | 36.6% | \$5,555,066 | -1.7% | \$2,553,199 | -54.0% | \$1,590,029 | -37.7% | \$1,559,030 | -1.9% | -17.7% |
| New Mexico | O448 | DD-incl. ID & ASD | \$0 | \$0 | n/a | \$0 | n/a | \$372,292 | n/a | \$3,241,302 | 770.6% | \$5,318,603 | 64.1% | 278.0% |
| New Mexico | O449 | A/D | \$0 | \$0 | n/a | \$0 | n/a | \$405,059 | n/a | \$8,094,446 | 1898.3% | \$17,394,695 | 114.9% | 555.3% |
| New Mexico ⁶ | O479 | A/D | \$0 | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | n/a |
| New Mexico | Total | All | \$243,948,417 | \$290,269,232 | 19.0% | \$258,172,225 | -11.1% | \$316,146,262 | 22.5% | \$359,335,475 | 13.7% | \$325,914,531 | -9.3% | 6.0% |
| New York | OO34 | A/D | \$90,104,982 | \$29,428,184 | -67.3% | \$32,435,474 | 10.2% | \$36,875,611 | 13.7% | \$34,735,767 | -5.8% | \$36,864,722 | 6.1% | -16.4% |
| New York | O238 | DD-incl. ID & ASD | \$3,374,779,366 | \$3,492,288,812 | 3.5% | \$4,050,806,233 | 16.0% | \$4,272,039,264 | 5.5% | \$4,011,621,622 | -6.1% | \$4,696,442,233 | 17.1% | 6.8% |
| New York | O269 | BI | \$0 | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$25,466,289 | n/a | \$105,215,313 | 313.2% | 313.2% |
| New York ⁶ | O296 | SED | \$0 | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | n/a |
| New York ⁶ | O444 | A/D | \$0 | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | n/a |
| New York | O469 | SED | \$0 | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$7,667,744 | n/a | n/a |
| New York | O470 | DD-Child (incl. ID & | \$0 | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$1,160,882 | n/a | n/a |
| New York | O471 | MF | \$0 | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$157,502 | n/a | n/a |
| New York ⁶ | 40163 | DD-Child (incl. ID & | \$0 | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$305,760 | n/a | \$0 | -100.0% | n/a |

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|-----------------------------|-------|---------------------------|-----------------|-----------------|--------|-----------------|---------|-----------------|---------|-----------------|--------|-----------------|--------|--------|
| New York | 40176 | DD-Child (incl. ID & ASD) | \$815,950 | \$938,149 | 15.0% | \$761,529 | -18.8% | \$655,745 | -13.9% | \$1,224,379 | 86.7% | \$1,238,002 | 1.1% | 8.7% |
| New York | 40200 | DD-Child (incl. ID & ASD) | \$606,696 | \$635,390 | 4.7% | \$745,080 | 17.3% | \$923,578 | 24.0% | \$1,442,677 | 56.2% | \$1,363,580 | -5.5% | 17.6% |
| New York | 4125 | PD-Child | \$2,862,921 | \$2,591,749 | -9.5% | \$2,310,302 | -10.9% | \$2,559,621 | 10.8% | \$3,002,929 | 17.3% | \$3,624,051 | 20.7% | 4.8% |
| New York | Total | All | \$3,469,169,915 | \$3,525,882,284 | 1.6% | \$4,087,058,618 | 15.9% | \$4,313,053,819 | 5.5% | \$4,077,799,423 | -5.5% | \$4,853,734,029 | 19.0% | 6.9% |
| North Carolina | O132 | A/D | \$208,165,328 | \$246,608,795 | 18.5% | \$267,805,941 | 8.6% | \$264,125,379 | -1.4% | \$283,692,109 | 7.4% | \$276,989,875 | -2.4% | 5.9% |
| North Carolina | O151 | DD-incl. ID & ASD | \$269,303,718 | \$286,101,708 | 6.2% | \$311,620,867 | 8.9% | \$0 | -100.0% | \$0 | n/a | \$0 | n/a | n/a |
| North Carolina | O289 | HIV/AIDS | \$1,522,191 | \$1,880,183 | 23.5% | \$1,569,934 | -16.5% | \$381,773 | -75.7% | \$1,807 | -99.5% | \$4,051 | 124.2% | -69.4% |
| North Carolina ⁶ | O412 | A/D | \$0 | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | n/a |
| North Carolina | O423 | DD-incl. ID & ASD | \$0 | \$12,640,538 | n/a | \$27,269,889 | 115.7% | \$31,003,613 | 13.7% | \$30,745,219 | -0.8% | \$36,944,659 | 20.2% | 30.8% |
| North Carolina | O429 | DD-incl. ID & ASD | \$0 | \$0 | n/a | \$0 | n/a | \$396,160,361 | n/a | \$444,458,473 | 12.2% | \$489,753,716 | 10.2% | 11.2% |
| North Carolina ⁶ | O662 | DD-incl. ID & ASD | \$0 | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | n/a |
| North Carolina ⁶ | O663 | DD-incl. ID & ASD | \$0 | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | n/a |
| North Carolina | 4141 | MF | \$24,467,560 | \$27,898,576 | 14.0% | \$29,336,177 | 5.2% | \$33,566,855 | 14.4% | \$38,566,027 | 14.9% | \$39,952,834 | 3.6% | 10.3% |
| North Carolina | Total | All | \$503,458,797 | \$575,129,800 | 14.2% | \$637,602,808 | 10.9% | \$725,237,981 | 13.7% | \$797,463,635 | 10.0% | \$843,645,135 | 5.8% | 10.9% |
| North Dakota | OO37 | DD-incl. ID & ASD | \$53,820,911 | \$56,421,077 | 4.8% | \$61,234,822 | 8.5% | \$66,861,955 | 9.2% | \$83,047,118 | 24.2% | \$87,297,042 | 5.1% | 10.2% |
| North Dakota | OO54 | A/D | \$6,216,904 | \$5,475,328 | -11.9% | \$600,203 | -89.0% | \$0 | -100.0% | \$0 | n/a | \$0 | n/a | n/a |
| North Dakota ¹³ | O273 | A/D | \$841,110 | \$826,438 | -1.7% | \$1,771,477 | 114.4% | \$2,436,080 | 37.5% | \$3,079,780 | 26.4% | \$3,317,078 | 7.7% | 31.6% |
| North Dakota | O421 | DD-Child (incl. ID & ASD) | \$0 | \$0 | n/a | \$0 | n/a | \$183,058 | n/a | \$586,828 | 220.6% | \$544,856 | -7.2% | 72.5% |
| North Dakota | O422 | DD-incl. ID & ASD | \$0 | \$0 | n/a | \$0 | n/a | \$13,143 | n/a | \$9,424 | -28.3% | \$10,780 | 14.4% | -9.4% |
| North Dakota | O468 | PD | \$0 | \$0 | n/a | \$0 | n/a | \$11,163 | n/a | \$94,442 | 746.0% | \$97,987 | 3.8% | 196.3% |
| North Dakota | O568 | MF | \$0 | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$20,402 | n/a | n/a |
| North Dakota | Total | All | \$60,878,925 | \$62,722,843 | 3.0% | \$63,606,502 | 1.4% | \$69,505,399 | 9.3% | \$86,817,592 | 24.9% | \$91,288,145 | 5.1% | 8.4% |
| Ohio | O198 | A/D | \$221,370,811 | \$242,700,320 | 9.6% | \$302,382,909 | 24.6% | \$308,257,903 | 1.9% | \$307,269,479 | -0.3% | \$336,082,175 | 9.4% | 8.7% |
| Ohio | O231 | DD-incl. ID & ASD | \$342,315,508 | \$411,862,007 | 20.3% | \$640,313,370 | 55.5% | \$703,543,179 | 9.9% | \$726,750,224 | 3.3% | \$861,605,209 | 18.6% | 20.3% |
| Ohio | O291 | DD-incl. ID & ASD | \$113,950,336 | \$82,433,889 | -27.7% | \$211,168 | -99.7% | \$0 | -100.0% | \$0 | n/a | \$0 | n/a | n/a |
| Ohio ¹⁴ | O337 | PD | \$201,085,124 | \$222,847,180 | 10.8% | \$222,074,906 | -0.3% | \$261,578,868 | 17.8% | \$213,213,405 | -18.5% | \$200,534,427 | -5.9% | -0.1% |
| Ohio | O380 | DD-incl. ID & ASD | \$651,263 | \$1,594,849 | 144.9% | \$28,212,419 | 1669.0% | \$56,523,770 | 100.4% | \$50,719,744 | -10.3% | \$67,905,239 | 33.9% | 153.3% |
| Ohio ¹⁴ | O383 | DD-incl. ID & ASD | \$2,820,330 | \$279,935 | -90.1% | \$0 | -100.0% | \$0 | n/a | \$63,283,003 | n/a | \$63,139,770 | -0.2% | -0.2% |
| Ohio ¹⁴ | O440 | A/D | \$0 | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$37,270,807 | n/a | \$42,045,478 | 12.8% | 12.8% |
| Ohio | O446 | A/D | \$0 | \$0 | n/a | \$0 | n/a | \$2,197,420 | n/a | \$9,044,613 | 311.6% | \$20,296,679 | 124.4% | 203.9% |
| Ohio | 4196 | A/D | \$1,517,692 | \$2,777,082 | 83.0% | \$2,607,177 | -6.1% | \$4,122,925 | 58.1% | \$5,387,164 | 30.7% | \$5,135,175 | -4.7% | 27.6% |
| Ohio | Total | All | \$883,711,064 | \$964,495,262 | 9.1% | \$1,195,801,949 | 24.0% | \$1,336,224,065 | 11.7% | \$1,412,938,439 | 5.7% | \$1,596,744,152 | 13.0% | 12.6% |
| Oklahoma | O179 | ID | \$113,311,083 | \$114,879,963 | 1.4% | \$127,168,021 | 10.7% | \$142,509,432 | 12.1% | \$153,199,688 | 7.5% | \$162,656,677 | 6.2% | 7.5% |
| Oklahoma | O256 | A/D | \$81,752,840 | \$114,082,331 | 39.5% | \$138,979,049 | 21.8% | \$174,928,008 | 25.9% | \$206,428,390 | 18.0% | \$222,354,905 | 7.7% | 22.2% |
| Oklahoma | O343 | ID | \$10,041,261 | \$10,502,741 | 4.6% | \$15,859,600 | 51.0% | \$19,641,804 | 23.8% | \$20,836,741 | 6.1% | \$21,722,718 | 4.3% | 16.7% |
| Oklahoma | O351 | ID-Child | \$3,056,987 | \$2,776,680 | -9.2% | \$3,980,828 | 43.4% | \$4,705,681 | 18.2% | \$4,497,730 | -4.4% | \$4,194,847 | -6.7% | 6.5% |
| Oklahoma | O399 | ID | \$91,645,367 | \$91,525,854 | -0.1% | \$96,774,765 | 5.7% | \$96,980,109 | 0.2% | \$95,375,155 | -1.7% | \$96,700,283 | 1.4% | 1.1% |
| Oklahoma | Total | All | \$299,807,538 | \$333,767,569 | 11.3% | \$382,762,263 | 14.7% | \$438,765,034 | 14.6% | \$480,337,704 | 9.5% | \$507,629,430 | 5.7% | 11.1% |

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|----------------------------|-------|---------------------------|-----------------|-----------------|--------|-----------------|--------|-----------------|---------|-----------------|--------|-----------------|---------|--------|
| Oregon | O117 | DD-incl. ID & ASD | \$272,527,594 | \$298,431,843 | 9.5% | \$341,570,943 | 14.5% | \$365,532,245 | 7.0% | \$367,861,146 | 0.6% | \$468,819,229 | 27.4% | 11.5% |
| Oregon | O185 | A/D | \$257,314,027 | \$251,010,796 | -2.4% | \$264,551,853 | 5.4% | \$270,686,987 | 2.3% | \$296,343,958 | 9.5% | \$369,521,904 | 24.7% | 7.5% |
| Oregon | O375 | DD-incl. ID & ASD | \$21,093,446 | \$26,712,907 | 26.6% | \$34,533,339 | 29.3% | \$46,733,142 | 35.3% | \$38,952,247 | -16.6% | \$47,625,944 | 22.3% | 17.7% |
| Oregon | O565 | PD-Child | \$0 | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$128,084 | n/a | n/a |
| Oregon | 4O193 | MF | \$294,674 | \$108,549 | -63.2% | \$115,476 | 6.4% | \$151,027 | 30.8% | \$143,069 | -5.3% | \$1,632,058 | 1040.7% | 40.8% |
| Oregon | 4O194 | DD-Child (incl. ID & ASD) | \$138,051 | \$232,962 | 68.8% | \$173,259 | -25.6% | \$220,936 | 27.5% | \$160,152 | -27.5% | \$1,747,625 | 991.2% | 66.1% |
| Oregon | Total | All | \$551,367,792 | \$576,497,057 | 4.6% | \$640,944,870 | 11.2% | \$683,324,337 | 6.6% | \$703,460,572 | 2.9% | \$889,474,844 | 26.4% | 10.0% |
| Pennsylvania | O147 | ID | \$924,306,986 | \$964,744,093 | 4.4% | \$1,090,358,886 | 13.0% | \$1,116,184,937 | 2.4% | \$1,119,052,801 | 0.3% | \$1,174,705,937 | 5.0% | 4.9% |
| Pennsylvania ⁷ | O192 | HIV/AIDS | \$10,956 | \$75,410 | 588.3% | \$216,043 | 186.5% | \$572,268 | 164.9% | \$736,392 | 28.7% | \$1,134,282 | 54.0% | 152.9% |
| Pennsylvania | O235 | DD - non-ID | \$21,416,130 | \$32,997,356 | 54.1% | \$40,689,967 | 23.3% | \$51,266,817 | 26.0% | \$62,124,816 | 21.2% | \$79,094,332 | 27.3% | 29.9% |
| Pennsylvania | O277 | PD | \$51,557,822 | \$74,183,750 | 43.9% | \$97,265,750 | 31.1% | \$110,540,371 | 13.6% | \$135,462,503 | 22.5% | \$156,395,087 | 15.5% | 24.8% |
| Pennsylvania ⁸ | O279 | A/D | \$167,025,197 | \$265,647,789 | 59.0% | \$280,669,779 | 5.7% | \$260,136,665 | -7.3% | \$258,122,293 | -0.8% | \$282,691,388 | 9.5% | 11.1% |
| Pennsylvania | O313 | PD | \$0 | \$1,298,226 | n/a | \$1,309,140 | 0.8% | \$1,210,669 | -7.5% | \$1,573,759 | 30.0% | \$1,672,173 | 6.3% | 6.5% |
| Pennsylvania | O319 | PD | \$18,153,987 | \$34,240,853 | 88.6% | \$50,156,350 | 46.5% | \$69,983,724 | 39.5% | \$87,505,656 | 25.0% | \$115,634,280 | 32.1% | 44.8% |
| Pennsylvania | O324 | DD-Child (incl. ID & ASD) | \$12,271,395 | \$12,371,976 | 0.8% | \$16,845,234 | 36.2% | \$17,257,160 | 2.4% | \$17,641,406 | 2.2% | \$21,778,512 | 23.5% | 12.2% |
| Pennsylvania | O354 | ID | \$82,008,155 | \$83,707,369 | 2.1% | \$90,883,683 | 8.6% | \$91,349,549 | 0.5% | \$104,346,039 | 14.2% | \$129,539,305 | 24.1% | 9.6% |
| Pennsylvania | O386 | BI | \$2,741,878 | \$7,967,777 | 190.6% | \$12,112,930 | 52.0% | \$19,070,743 | 57.4% | \$29,700,984 | 55.7% | \$39,642,675 | 33.5% | 70.6% |
| Pennsylvania | O593 | ASD | \$0 | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$11,489 | n/a | n/a |
| Pennsylvania | 4144 | PD | \$16,798,145 | \$10,549,344 | -37.2% | \$10,732,401 | 1.7% | \$11,970,505 | 11.5% | \$12,684,737 | 6.0% | \$13,048,891 | 2.9% | -4.9% |
| Pennsylvania | Total | All | \$1,296,290,651 | \$1,487,783,943 | 14.8% | \$1,691,240,163 | 13.7% | \$1,749,543,408 | 3.4% | \$1,828,951,386 | 4.5% | \$2,015,348,351 | 10.2% | 9.2% |
| Rhode Island ¹⁵ | O040 | A/D | \$21,603,244 | \$23,360,720 | 8.1% | \$25,023,356 | 7.1% | \$25,782,111 | 3.0% | \$27,952,456 | 8.4% | \$7,303,209 | -73.9% | -19.5% |
| Rhode Island ¹⁵ | O162 | DD-incl. ID & ASD | \$185,472,226 | \$191,203,527 | 3.1% | \$203,867,004 | 6.6% | \$214,216,978 | 5.1% | \$220,553,736 | 3.0% | \$53,718,776 | -75.6% | -22.0% |
| Rhode Island ¹⁵ | O176 | Aged | \$3,494,035 | \$4,885,995 | 39.8% | \$5,790,166 | 18.5% | \$6,453,709 | 11.5% | \$6,952,844 | 7.7% | \$1,641,348 | -76.4% | -14.0% |
| Rhode Island ¹⁵ | O335 | A/D | \$2,287,109 | \$2,327,140 | 1.8% | \$2,330,378 | 0.1% | \$2,238,717 | -3.9% | \$2,156,565 | -3.7% | \$534,196 | -75.2% | -25.2% |
| Rhode Island ¹⁵ | O379 | A/D | \$0 | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | n/a |
| Rhode Island ¹⁵ | O441 | PD | \$0 | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | n/a |
| Rhode Island ¹⁵ | 4126 | PD | \$2,122,010 | \$1,973,222 | -7.0% | \$2,180,820 | 10.5% | \$3,658,327 | 67.8% | \$5,593,554 | 52.9% | \$1,682,383 | -69.9% | -4.5% |
| Rhode Island ¹⁵ | Total | All | \$214,978,624 | \$223,750,604 | 4.1% | \$239,191,724 | 6.9% | \$252,349,842 | 5.5% | \$263,209,155 | 4.3% | \$64,879,912 | -75.4% | -21.3% |
| South Carolina | O104 | A/D | \$77,459,365 | \$79,552,336 | 2.7% | \$82,724,982 | 4.0% | \$0 | -100.0% | \$0 | n/a | \$0 | n/a | n/a |
| South Carolina | O186 | HIV/AIDS | \$4,894,286 | \$5,313,365 | 8.6% | \$4,320,583 | -18.7% | \$3,519,552 | -18.5% | \$3,738,497 | 6.2% | \$4,299,848 | 15.0% | -2.6% |
| South Carolina | O237 | DD-incl. ID & ASD | \$172,034,064 | \$182,399,186 | 6.0% | \$190,216,315 | 4.3% | \$192,802,574 | 1.4% | \$270,350,157 | 40.2% | \$279,223,929 | 3.3% | 10.2% |
| South Carolina | O284 | PD | \$11,427,594 | \$13,100,894 | 14.6% | \$12,979,181 | -0.9% | \$14,123,120 | 8.8% | \$19,640,236 | 39.1% | \$24,037,108 | 22.4% | 16.0% |
| South Carolina | O405 | A/D | \$118,732 | \$693,857 | 484.4% | \$2,134,694 | 207.7% | \$99,663,933 | 4568.8% | \$120,680,785 | 21.1% | \$139,522,204 | 15.6% | 311.2% |
| South Carolina | O456 | ASD-Child | \$0 | \$0 | n/a | \$0 | n/a | \$534,404 | n/a | \$4,615,026 | 763.6% | \$9,076,303 | 96.7% | 312.1% |
| South Carolina | O675 | MF | \$0 | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$16,196 | n/a | n/a |
| South Carolina | O676 | DD-incl. ID & ASD | \$0 | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$184,093 | n/a | n/a |
| South Carolina | 4O181 | PD | \$728,752 | \$730,318 | 0.2% | \$915,649 | 25.4% | \$1,116,388 | 21.9% | \$1,145,864 | 2.6% | \$1,205,510 | 5.2% | 10.6% |
| South Carolina | Total | All | \$266,662,793 | \$281,789,956 | 5.7% | \$293,291,404 | 4.1% | \$311,759,971 | 6.3% | \$420,170,565 | 34.8% | \$457,565,191 | 8.9% | 11.4% |
| South Dakota | O044 | DD-incl. ID & ASD | \$67,026,055 | \$73,348,279 | 9.4% | \$75,030,300 | 2.3% | \$81,154,655 | 8.2% | \$86,244,198 | 6.3% | \$90,478,371 | 4.9% | 6.2% |
| South Dakota | O189 | Aged | \$3,952,165 | \$4,868,641 | 23.2% | \$5,164,382 | 6.1% | \$6,037,194 | 16.9% | \$7,968,815 | 32.0% | \$9,036,071 | 13.4% | 18.0% |
| South Dakota | O264 | PD | \$2,108,418 | \$2,443,609 | 15.9% | \$2,534,655 | 3.7% | \$3,245,897 | 28.1% | \$2,802,473 | -13.7% | \$3,673,173 | 31.1% | 11.7% |
| South Dakota | O338 | DD-Child (incl. ID & ASD) | \$936,240 | \$935,760 | -0.1% | \$2,998,545 | 220.4% | \$1,384,058 | -53.8% | \$1,695,101 | 22.5% | \$2,019,676 | 19.1% | 16.6% |
| South Dakota | Total | All | \$74,022,878 | \$81,596,289 | 10.2% | \$85,727,882 | 5.1% | \$91,821,804 | 7.1% | \$98,710,587 | 7.5% | \$105,207,291 | 6.6% | 7.3% |

| | | | | | | | | | | | | | | |
|-------------------------|---------|----------------------|---------------|---------------|---------|---------------|---------|-----------------|--------|-----------------|--------|-----------------|---------|--------|
| Tennessee | OO62 | A/D | \$4,670,071 | \$5,391,415 | 15.4% | \$3,285,742 | -39.1% | \$3,942,259 | 20.0% | \$260,588 | -93.4% | \$0 | -100.0% | n/a |
| Tennessee | O128 | ID | \$236,426,726 | \$350,866,379 | 48.4% | \$363,977,446 | 3.7% | \$537,560,312 | 47.7% | \$527,676,408 | -1.8% | \$512,002,118 | -3.0% | 16.7% |
| Tennessee | O248 | A/D | \$1,561,554 | \$3,535,824 | 126.4% | \$3,443,197 | -2.6% | \$724,972 | -78.9% | \$1,493,802 | 106.0% | \$0 | -100.0% | n/a |
| Tennessee | O357 | ID | \$15,674,102 | \$28,576,708 | 82.3% | \$26,842,844 | -6.1% | \$37,962,335 | 41.4% | \$42,299,983 | 11.4% | \$48,359,430 | 14.3% | 25.3% |
| Tennessee | O381 | A/D | \$24,133 | \$574,984 | 2282.6% | \$3,319,515 | 477.3% | \$11,378,492 | 242.8% | \$40,542,052 | 256.3% | \$83,627,628 | 106.3% | 410.4% |
| Tennessee | O427 | ID | \$0 | (\$3,714) | n/a | \$3,822,899 | n/a | \$13,007,189 | 240.2% | \$15,050,368 | 15.7% | \$19,103,518 | 26.9% | #NUM! |
| Tennessee | Total | All | \$258,356,586 | \$388,941,596 | 50.5% | \$404,691,643 | 4.0% | \$604,575,559 | 49.4% | \$627,323,201 | 3.8% | \$663,092,694 | 5.7% | 20.7% |
| Texas | O110 | ID | \$311,752,085 | \$345,589,005 | 10.9% | \$396,180,254 | 14.6% | \$457,732,706 | 15.5% | \$554,136,850 | 21.1% | \$610,447,378 | 10.2% | 14.4% |
| Texas | O181 | MF | \$16,321,772 | \$16,034,378 | -1.8% | \$17,550,966 | 9.5% | \$24,294,046 | 38.4% | \$49,132,360 | 102.2% | \$69,175,179 | 40.8% | 33.5% |
| Texas | O221 | DD - non-ID | \$61,031,174 | \$64,858,593 | 6.3% | \$72,227,698 | 11.4% | \$103,348,175 | 43.1% | \$142,200,257 | 37.6% | \$164,027,623 | 15.3% | 21.9% |
| Texas | O240 | ID | \$3,976 | \$0 | -100.0% | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | n/a |
| Texas | O266 | A/D | \$448,667,256 | \$446,325,542 | -0.5% | \$489,693,549 | 9.7% | \$477,485,494 | -2.5% | \$485,305,292 | 1.6% | \$523,615,887 | 7.9% | 3.1% |
| Texas | O281 | DD-other specific Dx | \$5,855,746 | \$6,021,723 | 2.8% | \$5,934,402 | -1.5% | \$6,005,902 | 1.2% | \$7,053,955 | 17.5% | \$6,679,774 | -5.3% | 2.7% |
| Texas ⁶ | O325 | A/D | \$60,011,176 | \$0 | -100.0% | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | n/a |
| Texas | O330 | ID | \$742,767 | \$0 | -100.0% | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | n/a |
| Texas ⁷ | O373 | A/D | \$3,572,160 | \$3,448,721 | -3.5% | \$3,414,734 | -1.0% | \$4,082,663 | 19.6% | \$3,907,865 | -4.3% | \$3,901,164 | -0.2% | 1.8% |
| Texas ⁶ | O374 | DD-incl. ID & ASD | \$0 | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | n/a |
| Texas | O403 | DD-incl. ID & ASD | \$197,894 | \$5,786,964 | 2824.3% | \$7,626,409 | 31.8% | \$7,610,193 | -0.2% | \$8,920,488 | 17.2% | \$7,546,692 | -15.4% | 107.1% |
| Texas ⁶ | O461 | A/D | \$0 | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | n/a |
| Texas ⁶ | O657 | SED | \$0 | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | n/a |
| Texas | Total | All | \$908,156,006 | \$888,064,926 | -2.2% | \$992,628,012 | 11.8% | \$1,080,559,179 | 8.9% | \$1,250,657,067 | 15.7% | \$1,385,393,697 | 10.8% | 8.8% |
| Utah | O158 | DD-incl. ID & ASD | \$103,574,481 | \$112,076,753 | 8.2% | \$121,847,180 | 8.7% | \$116,608,929 | -4.3% | \$149,755,222 | 28.4% | \$135,998,499 | -9.2% | 5.6% |
| Utah | O247 | Aged | \$2,947,964 | \$3,188,620 | 8.2% | \$3,396,794 | 6.5% | \$3,501,284 | 3.1% | \$4,008,200 | 14.5% | \$3,928,502 | -2.0% | 5.9% |
| Utah | O292 | BI | \$2,327,212 | \$1,991,367 | -14.4% | \$2,215,758 | 11.3% | \$2,163,042 | -2.4% | \$2,548,863 | 17.8% | \$2,276,688 | -10.7% | -0.4% |
| Utah | O331 | PD | \$1,687,696 | \$1,756,227 | 4.1% | \$1,640,883 | -6.6% | \$2,008,552 | 22.4% | \$2,010,020 | 0.1% | \$1,886,308 | -6.2% | 2.3% |
| Utah | O439 | A/D | \$0 | \$0 | n/a | \$0 | n/a | \$2,152,664 | n/a | \$15,122,115 | 602.5% | \$18,875,702 | 24.8% | 196.1% |
| Utah | 40183 | MF | \$348,279 | \$1,362,207 | 291.1% | \$1,508,341 | 10.7% | \$777,194 | -48.5% | \$1,773,686 | 128.2% | \$3,159,074 | 78.1% | 55.4% |
| Utah | Total | All | \$110,885,632 | \$120,375,174 | 8.6% | \$130,608,956 | 8.5% | \$127,211,665 | -2.6% | \$175,218,106 | 37.7% | \$166,124,773 | -5.2% | 8.4% |
| Vermont ¹⁶ | OO47.90 | DD-incl. ID & ASD | \$87,807,600 | \$93,730,942 | 6.7% | \$0 | -100.0% | \$0 | n/a | \$0 | n/a | \$0 | n/a | n/a |
| Vermont ¹⁶ | OO47.91 | SED | \$4,049,677 | \$4,243,238 | 4.8% | \$0 | -100.0% | \$0 | n/a | \$0 | n/a | \$0 | n/a | n/a |
| Vermont ¹⁶ | O163 | A/D | \$28,722,751 | \$31,050,476 | 8.1% | \$0 | -100.0% | \$0 | n/a | \$0 | n/a | \$0 | n/a | n/a |
| Vermont ¹⁶ | 40182 | BI | \$2,473,959 | \$2,566,906 | 3.8% | \$0 | -100.0% | \$0 | n/a | \$0 | n/a | \$0 | n/a | n/a |
| Vermont ¹⁶ | 40186 | A/D | \$2,448,600 | \$2,864,449 | 17.0% | \$0 | -100.0% | \$0 | n/a | \$0 | n/a | \$0 | n/a | n/a |
| Vermont ¹⁶ | Total | All | \$125,502,587 | \$134,456,011 | 7.1% | \$0 | -100.0% | \$0 | n/a | \$0 | n/a | \$0 | n/a | n/a |
| Virginia | OO48 | A/D | \$117,992,227 | \$0 | -100.0% | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | n/a |
| Virginia | O321 | A/D | \$6,594,578 | \$178,256,108 | 2603.1% | \$179,486,538 | 0.7% | \$227,187,558 | 26.6% | \$284,073,096 | 25.0% | \$356,585,602 | 25.5% | 122.1% |
| Virginia | O358 | DD - non-ID | \$2,613,339 | \$3,789,862 | 45.0% | \$5,995,203 | 58.2% | \$4,051,059 | -32.4% | \$6,046,983 | 49.3% | \$6,913,470 | 14.3% | 21.5% |
| Virginia | O372 | ID | \$241,399,930 | \$287,978,565 | 19.3% | \$314,195,139 | 9.1% | \$365,433,218 | 16.3% | \$421,470,516 | 15.3% | \$455,679,061 | 8.1% | 13.5% |
| Virginia | O430 | ID | \$0 | \$0 | n/a | \$0 | n/a | \$2,791,755 | n/a | \$3,847,934 | 37.8% | \$3,922,452 | 1.9% | 18.5% |
| Virginia | O435 | Aged | \$0 | \$0 | n/a | \$0 | n/a | \$190,450 | n/a | \$340,950 | 79.0% | \$493,417 | 44.7% | 61.0% |
| Virginia ^{6,8} | 40206 | A/D | \$0 | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | n/a |
| Virginia | 4149 | PD | \$25,435,343 | \$24,353,501 | -4.3% | \$28,226,232 | 15.9% | \$30,882,535 | 9.4% | \$35,802,595 | 15.9% | \$41,085,543 | 14.8% | 10.1% |
| Virginia | 4160 | HIV/AIDS | \$667,666 | \$691,108 | 3.5% | \$690,411 | -0.1% | \$725,470 | 5.1% | \$681,913 | -6.0% | \$766,910 | 12.5% | 2.8% |
| Virginia | Total | All | \$394,703,083 | \$495,069,144 | 25.4% | \$528,593,523 | 6.8% | \$631,262,045 | 19.4% | \$752,263,987 | 19.2% | \$865,446,455 | 15.0% | 17.0% |
| Washington | OO49 | A/D | \$306,115,271 | \$339,453,163 | 10.9% | \$365,435,390 | 7.7% | \$394,571,329 | 8.0% | \$440,008,731 | 11.5% | \$487,269,060 | 10.7% | 9.7% |

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|------------------------|-------|----------------------|------------------|------------------|---------|------------------|--------|------------------|--------|------------------|---------|------------------|-----------|-----------|
| Washington | 0050 | DD-incl. ID & ASD | \$153,316,121 | \$0 | -100.0% | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | n/a |
| Washington | O206 | HIV/AIDS | \$346,183 | \$0 | -100.0% | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | n/a |
| Washington | O390 | A/D | \$892,847 | \$1,740,391 | 94.9% | \$2,063,909 | 18.6% | \$2,352,003 | 14.0% | \$2,822,959 | 20.0% | \$3,618,117 | 28.2% | 32.3% |
| Washington | O408 | DD-incl. ID & ASD | \$14,967,731 | \$41,601,144 | 177.9% | \$46,178,541 | 11.0% | \$47,390,022 | 2.6% | \$54,050,672 | 14.1% | \$67,332,917 | 24.6% | 35.1% |
| Washington | O409 | DD-incl. ID & ASD | \$10,213,971 | \$40,322,177 | 294.8% | \$42,848,280 | 6.3% | \$45,881,945 | 7.1% | \$53,380,118 | 16.3% | \$63,026,537 | 18.1% | 43.9% |
| Washington | O410 | DD-incl. ID & ASD | \$90,305,669 | \$230,488,268 | 155.2% | \$247,284,239 | 7.3% | \$260,847,047 | 5.5% | \$289,887,619 | 11.1% | \$312,816,605 | 7.9% | 28.2% |
| Washington | O411 | DD-incl. ID & ASD | \$15,472,752 | \$39,565,589 | 155.7% | \$42,433,609 | 7.2% | \$46,739,525 | 10.1% | \$51,855,018 | 10.9% | \$54,822,031 | 5.7% | 28.8% |
| Washington | O419 | A/D | \$0 | \$220,034 | n/a | \$362,553 | 64.8% | \$485,354 | 33.9% | \$896,634 | 84.7% | \$1,020,064 | 13.8% | 46.7% |
| Washington | O443 | A/D | \$0 | \$0 | n/a | \$0 | n/a | \$42,155 | n/a | \$1,644,308 | 3800.6% | \$5,096,148 | 209.9% | 999.5% |
| Washington | 40669 | DD-incl. ID & ASD | \$0 | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$13,407 | n/a | n/a |
| Washington | Total | All | \$591,630,545 | \$693,390,766 | 17.2% | \$746,606,521 | 7.7% | \$798,309,380 | 6.9% | \$894,546,059 | 12.1% | \$995,014,886 | 11.2% | 11.0% |
| West Virginia | O133 | DD-incl. ID & ASD | \$158,079,675 | \$189,615,794 | 19.9% | \$185,800,118 | -2.0% | \$209,675,493 | 12.9% | \$219,893,087 | 4.9% | \$237,437,323 | 8.0% | 8.5% |
| West Virginia | O134 | A/D | \$56,689,766 | \$63,957,617 | 12.8% | \$58,469,659 | -8.6% | \$58,835,819 | 0.6% | \$68,247,373 | 16.0% | \$83,795,656 | 22.8% | 8.1% |
| West Virginia | Total | All | \$214,769,441 | \$253,573,411 | 18.1% | \$244,269,777 | -3.7% | \$268,511,312 | 9.9% | \$288,140,460 | 7.3% | \$321,232,979 | 11.5% | 8.4% |
| Wisconsin | O154 | A/D | \$147,996,813 | \$113,061,058 | -23.6% | \$154,914,862 | 37.0% | \$156,857,704 | 1.3% | \$147,539,762 | -5.9% | \$145,472,510 | -1.4% | -0.3% |
| Wisconsin | O229 | DD-incl. ID & ASD | \$377,256,298 | \$243,809,352 | -35.4% | \$448,044,518 | 83.8% | \$471,906,912 | 5.3% | \$442,118,784 | -6.3% | \$407,289,477 | -7.9% | 1.5% |
| Wisconsin | O275 | BI | \$19,692,052 | \$13,028,354 | -33.8% | \$20,657,909 | 58.6% | \$20,114,395 | -2.6% | \$17,745,722 | -11.8% | \$16,015,315 | -9.8% | -4.0% |
| Wisconsin | O297 | DD-incl. ID & ASD | \$736,249 | \$0 | -100.0% | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | n/a |
| Wisconsin ⁶ | O367 | A/D | \$0 | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | n/a |
| Wisconsin ⁶ | O368 | DD-incl. ID & ASD | \$0 | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | n/a |
| Wisconsin | O413 | PD-Child | \$22,153 | \$191,277 | 763.4% | \$972,788 | 408.6% | \$1,309,076 | 34.6% | \$1,580,726 | 20.8% | \$2,697,935 | 70.7% | 161.3% |
| Wisconsin | O414 | DD-Child (incl. ID & | \$18,452,708 | \$20,109,896 | 9.0% | \$33,495,290 | 66.6% | \$29,356,931 | -12.4% | \$28,445,650 | -3.1% | \$39,790,374 | 39.9% | 16.6% |
| Wisconsin | O415 | SED | \$256,067 | \$1,483,937 | 479.5% | \$8,064,072 | 443.4% | \$12,953,501 | 60.6% | \$14,689,880 | 13.4% | \$18,733,225 | 27.5% | 136.0% |
| Wisconsin | O433 | MI | \$0 | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$90,693 | n/a | n/a |
| Wisconsin | O484 | DD-incl. ID & ASD | \$0 | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$2,999 | n/a | \$5,946,270 | 198175.1% | 198175.1% |
| Wisconsin | O485 | A/D | \$0 | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$0 | n/a | \$1,832,476 | n/a | n/a |
| Wisconsin | Total | All | \$564,412,340 | \$391,683,874 | -30.6% | \$666,149,439 | 70.1% | \$692,498,519 | 4.0% | \$652,123,523 | -5.8% | \$637,868,275 | -2.2% | 2.5% |
| Wyoming | O226 | DD-incl. ID & ASD | \$60,975,507 | \$64,659,025 | 6.0% | \$69,223,295 | 7.1% | \$75,402,297 | 8.9% | \$80,931,475 | 7.3% | \$81,241,123 | 0.4% | 5.9% |
| Wyoming | O236 | A/D | \$6,812,252 | \$8,069,203 | 18.5% | \$7,903,093 | -2.1% | \$8,764,320 | 10.9% | \$10,348,181 | 18.1% | \$12,835,082 | 24.0% | 13.5% |
| Wyoming | O253 | DD-Child (incl. ID & | \$11,008,404 | \$11,934,323 | 8.4% | \$12,144,375 | 1.8% | \$12,407,143 | 2.2% | \$13,273,562 | 7.0% | \$14,744,421 | 11.1% | 6.0% |
| Wyoming | O369 | A/D | \$1,439,327 | \$1,373,701 | -4.6% | \$1,726,907 | 25.7% | \$2,368,773 | 37.2% | \$2,785,293 | 17.6% | \$1,745,806 | -37.3% | 3.9% |
| Wyoming | O370 | BI | \$3,214,569 | \$3,446,972 | 7.2% | \$4,534,493 | 31.6% | \$5,193,742 | 14.5% | \$6,044,195 | 16.4% | \$6,088,177 | 0.7% | 13.6% |
| Wyoming | O451 | SED | \$0 | \$0 | n/a | \$0 | n/a | \$2,617 | n/a | \$13,176 | 403.5% | \$120,372 | 813.6% | 578.2% |
| Wyoming | Total | All | \$83,450,059 | \$89,483,224 | 7.2% | \$95,532,163 | 6.8% | \$104,138,892 | 9.0% | \$113,395,882 | 8.9% | \$116,774,981 | 3.0% | 7.0% |
| United States | Total | All | \$21,753,933,422 | \$22,984,403,813 | 5.7% | \$25,759,758,435 | 12.1% | \$28,209,504,866 | 9.5% | \$30,527,986,310 | 8.2% | \$33,472,311,694 | 9.6% | 9.0% |

- ¹ Percent Change was not calculated if the expenditures in a previous year were zero or a negative number.
- ² ACRG = Annual Compound Rate of Growth since FY 2004 or the waiver's first year, whichever is earlier. ACRG was not calculated for waivers with no reported FY 2009 expenditures.
- ³ Alabama and Louisiana each reported a significant portion of FY2006 HCBS waiver expenditures under an 1115 waiver for Hurricane Katrina evacuees. These expenditures are included in the state total, but spending for individual waivers was not reported.
- ⁴ The CMS 64 data in 2003 - 2004 for Arkansas' waivers for children were incorrect. State data for 2003 are available in the "HCBS Waiver Expenditures: FY 1998 - 2003" report at www.hcbs.org.
- ⁵ Reported FFY 2009 expenditures for California's waiver for people with developmental disabilities (number 0336) will likely increase. Reported spending in most previous years increased \$200 - \$300 million after data were first released because of prior period adjustments.
- ⁶ These waivers were effective in FFY 2009, but the CMS 64 reports indicated no expenditures. For the following waivers, we received data for estimated expenditures. For other waivers, data are not available:
- Maryland - Waiver 4118 (2008 CMS 372): \$1,796,627
 - Massachusetts - Waiver 40207 (state data for FFY 2009): \$1,679,684
 - New York - Waiver 0296 (state data for FFY 2009): \$49,776,700; Waiver 0444 (2008 CMS 372): \$4,141
 - North Carolina - Waiver 0412 (2008 CMS 372): \$1,355,942
 - Texas - Waiver 0325 (state data for SFY 2009): \$31,565,932; Waiver 0374 (2008 CMS 372): \$2,498,104
 - Virginia - Waiver 40206 (2008 CMS 372): \$329,200
 - Wisconsin - Combined total for Waivers 0367 and 0368 (state data for CY 2008): \$337,076,534
- ⁷ The CMS 64 data do not accurately reflect these waivers' expenditures during FFY 2009. The following data are more accurate indicators of expenditures, where data are available:
- Florida - Waiver 0194 (state report for SFY 2009): \$7,737,276; Waiver 0406 (state report for SFY 2008): \$531,595
 - Kansas - Waiver 0320 (2008 CMS 372): \$5,605,111
 - Pennsylvania - Waiver 0192 (2008 CMS 372): \$1,935,584
 - Texas - Waiver 0373 (2008 CMS 372): \$1,615,800
- ⁸ Several waivers primarily serve older adults but are categorized as "aging and disability" waivers because they have a minimum age under 65. Waivers in Florida, Illinois, Massachusetts, and Pennsylvania serve people age 60 and older. A Virginia waiver serves people age 55 and older.
- ⁹ Florida's Adult Day Health Waiver (number 0406) has a minimum age of 75.
- ¹⁰ Hawaii terminated most of its 1915(c) waivers during FFY 2009 and provides HCBS through managed care organizations under an 1115 waiver.
- ¹¹ Reported FFY 2009 expenditures for most of Illinois' waivers will increase when prior period adjustments are included. Expenditures for the waiver for adults age 60 or older (Waiver 143) are lower than previous years because of a delay in claims payment.
- ¹² Maryland did not report waiver-specific expenditures for one quarter in FY 2005. State data for these waivers for 2005 are available in "HCBS Waiver Expenditures: FY 2000 - 2005" at www.hcbs.org.
- ¹³ Before 2007, North Dakota's Waiver 0273 served people with brain injuries. The state combined waivers 0054 and 0273 into a single waiver.
- ¹⁴ Before 2008, Ohio reported expenditures for waivers 0383 and 0440 under waiver 0337.
- ¹⁵ Rhode Island terminated all 1915(c) waivers during FFY 2009 and provides HCBS under an 1115 waiver.
- ¹⁵ Vermont terminated all 1915(c) waivers starting FFY 2006 and provides HCBS under an 1115 waiver.