

Table 1

Medicaid Expenditures for Long-Term Care Services: 1993-2005
(in thousands of dollars)

| | 1993 | 1994 | % Change | 1995 | % Change | 1996 | % Change | 1997 | % Change | 1998 | % Change | 1999 | % Change |
|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Personal Care | 2,470,056 | 2,995,988 | 21.3 | 2,901,505 | -3.2 | 2,874,142 | -0.9 | 3,207,381 | 11.6 | 3,469,146 | 8.2 | 3,544,790 | 2.2 |
| HCBS Waiver | 2,794,105 | 3,754,159 | 34.4 | 4,647,511 | 23.8 | 6,162,744 | 32.6 | 8,193,599 | 33.0 | 9,488,001 | 15.8 | 11,168,823 | 17.7 |
| Home Health | 1,445,427 | 1,643,475 | 13.7 | 1,927,883 | 17.3 | 2,067,402 | 7.2 | 2,189,562 | 5.9 | 2,218,436 | 1.3 | 2,246,476 | 1.3 |
| SNF | 26,117,195 | 28,125,805 | 7.7 | 30,354,138 | 7.9 | 31,033,409 | 2.2 | 32,532,667 | 4.8 | 34,290,797 | 5.4 | 36,390,373 | 6.1 |
| ICF-MR | 9,293,216 | 9,172,064 | -1.3 | 9,608,454 | 4.8 | 9,699,240 | 0.9 | 9,996,224 | 3.1 | 9,852,914 | -1.4 | 9,634,402 | -2.2 |
| Total Long-Term Care | 42,119,999 | 45,691,491 | 8.5 | 49,439,491 | 8.2 | 51,836,937 | 4.8 | 56,119,433 | 8.3 | 59,319,294 | 5.7 | 62,984,864 | 6.2 |
| Total Medicaid | 126,405,107 | 136,639,351 | 8.1 | 151,449,002 | 10.8 | 154,157,006 | 1.8 | 160,256,207 | 4.0 | 167,669,435 | 4.6 | 180,125,505 | 7.4 |

| | 2000 | % Change | 2001 | % Change | 2002 | % Change | 2003 | % Change | 2004 | % Change | 2005 | % Change | ACRG 1993-2005 |
|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| Personal Care | 3,813,287 | 7.6 | 5,710,635 | 49.8 | 6,098,226 | 6.8 | 7,049,601 | 15.6 | 7,869,312 | 11.6 | 8,570,124 | 8.9 | 10.9% |
| HCBS Waiver | 12,755,148 | 14.2 | 14,809,573 | 16.1 | 17,092,622 | 15.4 | 18,901,698 | 10.6 | 21,529,744 | 13.9 | 22,698,021 | 5.4 | 19.1% |
| Home Health | 2,301,100 | 2.4 | 2,572,840 | 11.8 | 2,764,850 | 7.5 | 2,894,079 | 4.7 | 3,445,549 | 19.1 | 3,568,642 | 3.6 | 7.8% |
| SNF | 39,582,996 | 8.8 | 42,727,565 | 7.9 | 46,395,040 | 8.6 | 44,724,401 | -3.6 | 45,894,070 | 2.6 | 47,237,756 | 2.9 | 5.1% |
| ICF-MR | 9,955,041 | 3.3 | 10,351,051 | 4.0 | 11,352,618 | 9.7 | 11,637,807 | 2.5 | 12,031,441 | 3.4 | 12,103,242 | 0.6 | 2.2% |
| Total Long-Term Care | 68,567,604 | 8.9 | 76,333,303 | 11.3 | 83,901,260 | 9.9 | 85,455,611 | 1.9 | 91,060,558 | 6.6 | 94,499,614 | 3.8 | 7.0% |
| Total Medicaid | 194,346,550 | 7.9 | 214,585,884 | 10.4 | 243,496,863 | 13.5 | 263,638,169 | 8.3 | 285,973,682 | 8.5 | 300,304,818 | 5.0 | 7.5% |

Source: CMS 64 data, Office of State Agency Financial Management

ACRG=Annual Compound Rate of Growth

TABLE A

NURSING HOME SERVICES

| RANK | | STATE | FY 2000 | FY 2001 | PERCENT | FY 2002 | PERCENT | FY 2003 | PERCENT | FY 2004 | PERCENT | FY 2005 | PERCENT | FY 2005 |
|---------------|------|----------------|------------------|------------------|---------|------------------|---------|------------------|---------|------------------|---------|------------------|---------|--------------|
| 2005 | 2004 | | EXPENDITURES | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES |
| | | | | | 00-01 | | 01-02 | | 02-03 | | 03-04 | | 04-05 | PER CAPITA |
| 1 | 2 | New York | \$6,331,531,654 | \$6,392,186,391 | 1.0 | \$6,875,315,483 | 7.6 | \$7,121,130,438 | 3.6 | \$6,487,113,431 | -8.9 | \$6,936,991,172 | 6.9 | \$360.27 |
| 2 | 3 | Pennsylvania | \$3,799,559,977 | \$3,684,029,775 | -3.0 | \$3,933,227,816 | 6.8 | \$4,036,788,098 | 2.6 | \$4,135,469,966 | 2.4 | \$4,337,387,401 | 4.9 | \$348.95 |
| 3 | 1 | Washington DC | \$140,347,356 | \$158,747,259 | 13.1 | \$181,007,871 | 14.0 | \$191,897,290 | 6.0 | \$188,211,034 | -1.9 | \$176,347,294 | -6.3 | \$320.05 |
| 4 | 4 | Connecticut | \$984,576,482 | \$1,024,297,567 | 4.0 | \$1,026,331,957 | 0.2 | \$997,830,090 | -2.8 | \$1,015,579,338 | 1.8 | \$1,050,418,002 | 3.4 | \$299.26 |
| 5 | 5 | Rhode Island | \$247,704,110 | \$244,291,659 | -1.4 | \$262,058,305 | 7.3 | \$265,973,053 | 1.5 | \$292,744,235 | 10.1 | \$294,493,348 | 0.6 | \$273.69 |
| 6 | 11 | New Hampshire | \$214,262,748 | \$209,805,127 | -2.1 | \$234,968,529 | 12.0 | \$205,660,658 | -12.5 | \$255,249,749 | 24.1 | \$348,149,110 | 36.4 | \$265.76 |
| 7 | 7 | Massachusetts | \$1,392,184,243 | \$1,423,246,910 | 2.2 | \$1,417,752,894 | -0.4 | \$1,510,598,585 | 6.5 | \$1,613,812,453 | 6.8 | \$1,691,661,390 | 4.8 | \$264.36 |
| 8 | 6 | North Dakota | \$179,939,473 | \$151,258,893 | -15.9 | \$174,850,425 | 15.6 | \$171,006,300 | -2.2 | \$165,043,289 | -3.5 | \$160,740,375 | -2.6 | \$252.34 |
| 9 | 8 | Ohio | \$2,179,409,253 | \$2,313,461,329 | 6.2 | \$2,499,740,154 | 8.1 | \$2,649,319,039 | 6.0 | \$2,723,821,843 | 2.8 | \$2,730,681,039 | 0.3 | \$238.20 |
| 10 | 10 | West Virginia | \$274,966,347 | \$293,156,468 | 6.6 | \$311,269,934 | 6.2 | \$330,832,100 | 6.3 | \$367,149,385 | 11.0 | \$391,460,606 | 6.6 | \$215.44 |
| 11 | 13 | Mississippi | \$383,751,614 | \$415,705,714 | 8.3 | \$448,717,349 | 7.9 | \$503,630,708 | 12.2 | \$563,146,014 | 11.8 | \$612,337,281 | 8.7 | \$209.63 |
| 12 | 29 | Indiana | \$770,017,547 | \$817,519,478 | 6.2 | \$863,243,385 | 5.6 | \$759,445,578 | -12.0 | \$925,923,272 | 21.9 | \$1,260,639,232 | 36.1 | \$200.99 |
| 13 | 9 | Nebraska | \$348,418,396 | \$369,896,418 | 6.2 | \$391,249,304 | 5.8 | \$352,285,979 | -10.0 | \$359,714,726 | 2.1 | \$352,715,974 | -1.9 | \$200.52 |
| 14 | 19 | New Jersey | \$1,646,347,103 | \$2,193,181,880 | 33.2 | \$2,295,945,166 | 4.7 | \$1,424,143,510 | -38.0 | \$1,479,899,988 | 3.9 | \$1,729,696,109 | 16.9 | \$198.41 |
| 15 | 20 | Alabama | \$664,283,096 | \$673,594,563 | 1.4 | \$692,705,327 | 2.8 | \$768,761,483 | 11.0 | \$766,521,089 | -0.3 | \$837,906,396 | 9.3 | \$183.83 |
| 16 | 14 | Delaware | \$93,318,913 | \$110,514,485 | 18.4 | \$124,413,083 | 12.6 | \$152,539,852 | 22.6 | \$158,840,995 | 4.1 | \$154,856,126 | -2.5 | \$183.48 |
| 17 | 23 | Alaska | \$60,094,531 | \$71,610,356 | 19.2 | \$87,175,840 | 21.7 | \$99,323,466 | 13.9 | \$107,157,842 | 7.9 | \$119,071,602 | 11.1 | \$179.32 |
| 18 | 12 | Arkansas | \$303,569,539 | \$369,594,570 | 21.7 | \$497,237,931 | 34.5 | \$540,119,890 | 8.6 | \$540,193,697 | 0.0 | \$491,751,667 | -9.0 | \$176.95 |
| 19 | 27 | Kentucky | \$557,922,927 | \$565,236,680 | 1.3 | \$615,181,274 | 8.8 | \$619,676,021 | 0.7 | \$627,279,447 | 1.2 | \$721,289,302 | 15.0 | \$172.85 |
| 20 | 17 | Wisconsin | \$896,772,442 | \$960,113,684 | 7.1 | \$1,467,709,498 | 52.9 | \$1,320,298,362 | -10.0 | \$949,054,481 | -28.1 | \$933,846,817 | -1.6 | \$168.69 |
| 21 | 16 | Minnesota | \$848,854,659 | \$901,300,471 | 6.2 | \$893,445,153 | -0.9 | \$930,440,562 | 4.1 | \$904,205,889 | -2.8 | \$859,096,238 | -5.0 | \$167.37 |
| 22 | 22 | Vermont | \$78,575,491 | \$84,120,359 | 7.1 | \$92,183,835 | 9.6 | \$96,293,595 | 4.5 | \$104,364,396 | 8.4 | \$103,761,799 | -0.6 | \$166.55 |
| 23 | 26 | South Dakota | \$103,334,633 | \$155,279,939 | 50.3 | \$171,569,783 | 10.5 | \$130,295,078 | -24.1 | \$118,369,554 | -9.2 | \$127,472,842 | 7.7 | \$164.27 |
| 24 | 24 | Maryland | \$625,442,737 | \$696,734,874 | 11.4 | \$762,447,864 | 9.4 | \$805,536,680 | 5.7 | \$869,946,244 | 8.0 | \$894,708,199 | 2.8 | \$159.77 |
| 25 | 25 | Georgia | \$757,939,498 | \$760,307,961 | 0.3 | \$838,938,711 | 10.3 | \$798,127,414 | -4.9 | \$1,372,640,923 | 72.0 | \$1,440,713,705 | 5.0 | \$158.79 |
| 26 | 21 | Michigan | \$1,609,351,070 | \$1,743,972,062 | 8.4 | \$1,779,774,668 | 2.1 | \$1,721,358,871 | -3.3 | \$1,704,080,093 | -1.0 | \$1,605,073,452 | -5.8 | \$158.59 |
| 27 | 30 | Hawaii | \$149,104,237 | \$148,250,057 | -0.6 | \$169,130,551 | 14.1 | \$178,375,917 | 5.5 | \$187,439,977 | 5.1 | \$198,248,475 | 5.8 | \$155.49 |
| 28 | 15 | Maine | \$199,589,666 | \$201,391,806 | 0.9 | \$196,112,525 | -2.6 | \$237,859,692 | 21.3 | \$248,697,265 | 4.6 | \$204,130,654 | -17.9 | \$154.41 |
| 29 | 18 | Tennessee | \$1,027,835,735 | \$784,656,260 | -23.7 | \$936,571,861 | 19.4 | \$896,115,214 | -4.3 | \$1,006,195,404 | 12.3 | \$907,550,560 | -9.8 | \$152.20 |
| 30 | 28 | Montana | \$129,071,389 | \$111,240,466 | -13.8 | \$133,579,967 | 20.1 | \$152,215,572 | 14.0 | \$140,378,574 | -7.8 | \$138,527,941 | -1.3 | \$148.00 |
| 31 | 33 | Louisiana | \$515,252,589 | \$1,158,358,980 | 124.8 | \$1,328,377,876 | 14.7 | \$597,157,088 | -55.0 | \$601,145,310 | 0.7 | \$651,716,193 | 8.4 | \$144.06 |
| 32 | 31 | Iowa | \$505,459,505 | \$373,515,536 | -26.1 | \$697,554,627 | 86.8 | \$494,772,531 | -29.1 | \$425,803,176 | -13.9 | \$422,522,418 | -0.8 | \$142.46 |
| 33 | 32 | Missouri | \$725,590,840 | \$1,040,938,634 | 43.5 | \$1,211,315,456 | 16.4 | \$738,969,051 | -39.0 | \$795,500,848 | 7.7 | \$804,870,661 | 1.2 | \$138.77 |
| 34 | 35 | North Carolina | \$832,715,476 | \$876,233,835 | 5.2 | \$893,316,570 | 1.9 | \$895,201,600 | 0.2 | \$1,114,349,159 | 24.5 | \$1,138,944,943 | 2.2 | \$131.17 |
| 35 | 34 | Oklahoma | \$312,238,431 | \$426,227,567 | 36.5 | \$453,531,423 | 6.4 | \$439,518,888 | -3.1 | \$462,935,035 | 5.3 | \$450,927,928 | -2.6 | \$127.09 |
| 36 | 36 | Florida | \$1,590,653,302 | \$1,702,838,393 | 7.1 | \$1,875,682,140 | 10.2 | \$2,126,851,292 | 13.4 | \$2,250,455,672 | 5.8 | \$2,228,586,334 | -1.0 | \$125.27 |
| 37 | 37 | Kansas | \$348,816,466 | \$479,095,396 | 37.3 | \$465,088,236 | -2.9 | \$340,218,472 | -26.8 | \$341,894,592 | 0.5 | \$343,499,946 | 0.5 | \$125.14 |
| 38 | 39 | Wyoming | \$48,550,376 | \$39,327,299 | -19.0 | \$54,199,065 | 37.8 | \$56,803,388 | 4.8 | \$60,552,927 | 6.6 | \$63,148,012 | 4.3 | \$124.06 |
| 39 | 40 | South Carolina | \$358,277,673 | \$373,646,620 | 4.3 | \$390,303,668 | 4.5 | \$418,568,553 | 7.2 | \$461,865,198 | 10.3 | \$506,621,835 | 9.7 | \$119.07 |
| 40 | 38 | Illinois | \$1,515,334,087 | \$1,499,874,514 | -1.0 | \$1,512,502,863 | 0.8 | \$1,418,990,163 | -6.2 | \$1,580,023,084 | 11.3 | \$1,447,065,304 | -8.4 | \$113.38 |
| 41 | 42 | New Mexico | \$164,300,355 | \$165,806,822 | 0.9 | \$168,772,600 | 1.8 | \$165,088,878 | -2.2 | \$179,818,250 | 8.9 | \$198,501,992 | 10.4 | \$102.96 |
| 42 | 43 | Colorado | \$363,600,353 | \$359,611,927 | -1.1 | \$397,804,244 | 10.6 | \$408,948,770 | 2.8 | \$423,944,387 | 3.7 | \$440,978,303 | 4.0 | \$94.53 |
| 43 | 41 | Washington | \$615,184,497 | \$614,115,413 | -0.2 | \$676,645,465 | 10.2 | \$655,794,276 | -3.1 | \$630,692,805 | -3.8 | \$583,432,004 | -7.5 | \$92.78 |
| 44 | 44 | Idaho | \$111,736,671 | \$118,971,162 | 6.5 | \$122,646,680 | 3.1 | \$125,437,792 | 2.3 | \$126,661,999 | 1.0 | \$129,943,097 | 2.6 | \$90.93 |
| 45 | 45 | Virginia | \$489,181,846 | \$528,280,931 | 8.0 | \$700,412,517 | 32.6 | \$617,813,160 | -11.8 | \$656,537,507 | 6.3 | \$685,936,776 | 4.5 | \$90.65 |
| 46 | 46 | California | \$2,209,422,047 | \$2,598,349,861 | 17.6 | \$2,882,752,502 | 10.9 | \$2,945,868,472 | 2.2 | \$3,100,266,502 | 5.2 | \$3,039,955,403 | -1.9 | \$84.13 |
| 47 | 47 | Texas | \$1,442,548,711 | \$1,604,116,766 | 11.2 | \$1,810,832,254 | 12.9 | \$1,835,713,376 | 1.4 | \$1,763,056,265 | -4.0 | \$1,715,175,351 | -2.7 | \$75.03 |
| 48 | 48 | Oregon | \$240,302,134 | \$542,756,584 | 125.9 | \$157,773,898 | -70.9 | \$236,416,693 | 49.8 | \$269,885,459 | 14.2 | \$255,636,038 | -5.3 | \$70.21 |
| 49 | 49 | Nevada | \$86,063,693 | \$92,222,995 | 7.2 | \$107,183,933 | 16.2 | \$111,422,046 | 4.0 | \$141,320,118 | 26.8 | \$152,099,321 | 7.6 | \$62.98 |
| 50 | 50 | Utah | \$94,186,680 | \$92,291,160 | -2.0 | \$95,719,517 | 3.7 | \$104,652,074 | 9.3 | \$105,854,730 | 1.1 | \$142,435,498 | 34.6 | \$57.67 |
| 51 | 51 | Arizona | \$15,503,428 | \$12,280,706 | -20.8 | \$18,767,972 | 52.8 | \$22,315,698 | 18.9 | \$23,262,646 | 4.2 | \$24,034,178 | 3.3 | \$4.05 |
| United States | | | \$39,582,996,026 | \$42,727,564,562 | 7.9 | \$46,395,039,949 | 8.6 | \$44,724,401,356 | -3.6 | \$45,894,070,262 | 2.6 | \$47,237,755,643 | 2.9 | \$159.37 |

TABLE B

ICF-MR

| RANK | | STATE | FY 2000 | FY 2001 | PERCENT | FY 2002 | PERCENT | FY 2003 | PERCENT | FY 2004 | PERCENT | FY 2005 | PERCENT | FY 2005 |
|------|------|----------------|-----------------|------------------|---------|------------------|---------|------------------|---------|------------------|---------|------------------|---------|--------------|
| 2005 | 2004 | | EXPENDITURES | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES |
| 1 | 1 | Washington DC | \$70,280,093 | \$77,914,495 | 10.9 | \$79,480,032 | 2.0 | \$78,838,985 | -0.8 | \$80,808,512 | 2.5 | \$79,196,025 | -2.0 | \$143.73 |
| 2 | 2 | New York | \$2,129,387,466 | \$2,159,385,111 | 1.4 | \$2,472,622,451 | 14.5 | \$2,608,036,033 | 5.5 | \$2,642,385,675 | 1.3 | \$2,719,055,847 | 2.9 | \$141.21 |
| 3 | 4 | North Dakota | \$49,980,530 | \$48,134,972 | -3.7 | \$54,683,268 | 13.6 | \$51,152,406 | -6.5 | \$53,586,849 | 4.8 | \$65,278,839 | 21.8 | \$102.48 |
| 4 | 3 | Louisiana | \$347,438,513 | \$355,268,229 | 2.3 | \$362,343,106 | 2.0 | \$368,831,056 | 1.8 | \$419,201,757 | 13.7 | \$425,679,479 | 1.5 | \$94.09 |
| 5 | 5 | Ohio | \$558,612,234 | \$787,065,753 | 40.9 | \$931,910,322 | 18.4 | \$985,165,085 | 5.7 | \$879,995,156 | -10.7 | \$1,005,053,573 | 14.2 | \$87.67 |
| 6 | 6 | Iowa | \$191,252,400 | \$202,856,281 | 6.1 | \$192,996,276 | -4.9 | \$233,929,703 | 21.2 | \$226,181,218 | -3.3 | \$248,752,217 | 10.0 | \$83.87 |
| 7 | 8 | Mississippi | \$158,201,464 | \$170,211,742 | 7.6 | \$178,042,983 | 4.6 | \$184,000,113 | 3.3 | \$186,534,891 | 1.4 | \$209,110,070 | 12.1 | \$71.59 |
| 8 | 10 | New Jersey | \$380,579,725 | \$421,459,378 | 10.7 | \$462,968,767 | 9.8 | \$426,296,020 | -7.9 | \$512,838,236 | 20.3 | \$565,546,561 | 10.3 | \$64.87 |
| 9 | 7 | Connecticut | \$230,624,610 | \$230,489,160 | -0.1 | \$213,455,475 | -7.4 | \$246,911,096 | 15.7 | \$254,582,505 | 3.1 | \$219,690,073 | -13.7 | \$62.59 |
| 10 | 9 | Illinois | \$649,195,470 | \$668,984,334 | 3.0 | \$720,940,909 | 7.8 | \$675,562,611 | -6.3 | \$773,363,350 | 14.5 | \$688,155,342 | -11.0 | \$53.92 |
| 11 | 12 | North Carolina | \$396,863,370 | \$400,129,463 | 0.8 | \$416,422,558 | 4.1 | \$418,470,495 | 0.5 | \$444,541,825 | 6.2 | \$446,972,145 | 0.5 | \$51.48 |
| 12 | 11 | Indiana | \$258,454,594 | \$296,849,846 | 14.9 | \$339,070,244 | 14.2 | \$331,408,679 | -2.3 | \$345,888,129 | 4.4 | \$318,265,018 | -8.0 | \$50.74 |
| 13 | 29 | Arkansas | \$121,239,605 | \$96,255,399 | -20.6 | \$28,958,296 | -69.9 | \$17,643,095 | -39.1 | \$71,321,403 | 304.2 | \$140,908,587 | 97.6 | \$50.70 |
| 14 | 20 | Tennessee | \$234,719,370 | \$232,818,131 | -0.8 | \$252,512,375 | 8.5 | \$255,674,647 | 1.3 | \$227,494,079 | -11.0 | \$289,361,481 | 27.2 | \$48.53 |
| 15 | 17 | Pennsylvania | \$496,918,629 | \$486,148,847 | -2.2 | \$506,212,065 | 4.1 | \$511,953,415 | 1.1 | \$506,187,585 | -1.1 | \$577,222,902 | 14.0 | \$46.44 |
| 16 | 14 | Missouri | \$164,291,907 | \$184,558,123 | 12.3 | \$230,168,835 | 24.7 | \$232,091,638 | 0.8 | \$257,065,690 | 10.8 | \$256,706,484 | -0.1 | \$44.26 |
| 17 | 13 | Maine | \$35,306,066 | \$44,841,108 | 27.0 | \$50,370,111 | 12.3 | \$60,571,420 | 20.3 | \$60,794,291 | 0.4 | \$55,769,276 | -8.3 | \$42.19 |
| 18 | 18 | Idaho | \$53,210,529 | \$61,011,544 | 14.7 | \$57,714,097 | -5.4 | \$54,266,274 | -6.0 | \$55,442,698 | 2.2 | \$54,588,955 | -1.5 | \$38.20 |
| 19 | 15 | South Carolina | \$171,931,801 | \$169,106,488 | -1.6 | \$174,843,154 | 3.4 | \$167,696,107 | -4.1 | \$174,884,240 | 4.3 | \$161,433,481 | -7.7 | \$37.94 |
| 20 | 26 | Wyoming | \$16,054,327 | \$14,856,367 | -7.5 | \$15,542,906 | 4.6 | \$15,807,889 | 1.7 | \$16,908,396 | 7.0 | \$18,335,225 | 8.4 | \$36.02 |
| 21 | 16 | Wisconsin | \$254,700,314 | \$205,681,098 | -19.2 | \$226,014,485 | 9.9 | \$222,108,663 | -1.7 | \$226,054,638 | 1.7 | \$197,374,367 | -12.7 | \$35.65 |
| 22 | 19 | Texas | \$728,986,838 | \$724,584,981 | -0.6 | \$811,721,857 | 12.0 | \$862,672,801 | 6.3 | \$869,659,629 | 0.8 | \$805,708,216 | -7.4 | \$35.25 |
| 23 | 25 | Oklahoma | \$103,178,346 | \$114,123,962 | 10.6 | \$112,292,158 | -1.6 | \$116,157,674 | 3.4 | \$120,545,148 | 3.8 | \$121,544,040 | 0.8 | \$34.26 |
| 24 | 23 | Nebraska | \$48,861,869 | \$47,765,756 | -2.2 | \$47,671,206 | -0.2 | \$49,091,766 | 3.0 | \$60,734,502 | 23.7 | \$59,443,762 | -2.1 | \$33.79 |
| 25 | 22 | Minnesota | \$208,714,012 | \$217,662,491 | 4.3 | \$207,841,249 | -4.5 | \$194,709,417 | -6.3 | \$180,916,065 | -7.1 | \$171,455,673 | -5.2 | \$33.40 |
| 26 | 21 | Massachusetts | \$210,037,470 | \$211,838,811 | 0.9 | \$198,022,895 | -6.5 | \$220,310,836 | 11.3 | \$228,163,817 | 3.6 | \$213,106,263 | -6.6 | \$33.30 |
| 27 | 24 | Delaware | \$32,544,972 | \$30,869,844 | -5.1 | \$31,219,292 | 1.1 | \$28,514,265 | -8.7 | \$28,453,879 | -0.2 | \$25,821,497 | -9.3 | \$30.59 |
| 28 | 27 | West Virginia | \$47,088,484 | \$47,763,206 | 1.4 | \$47,513,217 | -0.5 | \$53,018,568 | 11.6 | \$54,248,872 | 2.3 | \$55,100,628 | 1.6 | \$30.33 |
| 29 | 28 | Virginia | \$183,139,808 | \$187,411,959 | 2.3 | \$216,052,352 | 15.3 | \$219,531,091 | 1.6 | \$215,435,405 | -1.9 | \$228,819,663 | 6.2 | \$30.24 |
| 30 | 32 | South Dakota | \$17,999,207 | \$18,503,152 | 2.8 | \$18,447,709 | -0.3 | \$18,165,553 | -1.5 | \$18,793,990 | 3.5 | \$21,296,554 | 13.3 | \$27.44 |
| 31 | 30 | Kentucky | \$83,523,742 | \$94,311,899 | 12.9 | \$97,888,453 | 3.8 | \$113,264,181 | 15.7 | \$106,755,738 | -5.7 | \$107,747,087 | 0.9 | \$25.82 |
| 32 | 31 | Kansas | \$66,924,380 | \$68,926,147 | 3.0 | \$65,862,911 | -4.4 | \$57,154,770 | -13.2 | \$67,637,569 | 18.3 | \$66,999,732 | -0.9 | \$24.41 |
| 33 | 33 | Utah | \$53,199,473 | \$54,230,152 | 1.9 | \$54,883,090 | 1.2 | \$54,664,369 | -0.4 | \$53,977,353 | -1.3 | \$57,513,532 | 6.6 | \$23.28 |
| 34 | 36 | Washington | \$133,127,030 | \$130,662,490 | -1.9 | \$127,817,207 | -2.2 | \$113,673,603 | -11.1 | \$121,232,112 | 6.6 | \$126,200,726 | 4.1 | \$20.07 |
| 35 | 34 | California | \$387,213,341 | \$419,725,174 | 8.4 | \$663,954,138 | 58.2 | \$716,923,618 | 8.0 | \$783,902,135 | 9.3 | \$649,831,934 | -17.1 | \$17.98 |
| 36 | 37 | Florida | \$281,143,157 | \$290,508,354 | 3.3 | \$310,393,230 | 6.8 | \$316,110,930 | 1.8 | \$309,107,343 | -2.2 | \$301,190,366 | -2.6 | \$16.93 |
| 37 | 35 | Montana | \$22,839,812 | \$21,363,372 | -6.5 | \$14,061,080 | -34.2 | \$11,480,253 | -18.4 | \$19,298,626 | 68.1 | \$12,350,308 | -36.0 | \$13.19 |
| 38 | 41 | Colorado | \$17,985,707 | \$16,034,098 | -10.9 | \$19,202,441 | 19.8 | \$32,424,912 | 68.9 | \$44,751,475 | 38.0 | \$58,726,134 | 31.2 | \$12.59 |
| 39 | 40 | Maryland | \$58,820,123 | \$58,419,284 | -0.7 | \$61,628,216 | 5.5 | \$57,640,025 | -6.5 | \$60,164,534 | 4.4 | \$63,085,684 | 4.9 | \$11.27 |
| 40 | 38 | Georgia | \$110,219,342 | \$111,980,166 | 1.6 | \$110,659,329 | -1.2 | \$103,859,336 | -6.1 | \$146,169,254 | 40.7 | \$100,254,754 | -31.4 | \$11.05 |
| 41 | 42 | Nevada | \$28,496,213 | \$28,912,477 | 1.5 | \$30,309,013 | 4.8 | \$24,825,043 | -18.1 | \$22,196,769 | -10.6 | \$26,472,598 | 19.3 | \$10.96 |
| 42 | 39 | New Mexico | \$27,815,226 | \$18,412,417 | -33.8 | \$18,993,063 | 3.2 | \$19,693,560 | 3.7 | \$22,940,983 | 16.5 | \$21,123,412 | -7.9 | \$10.96 |
| 43 | 45 | Hawaii | \$7,975,547 | \$8,000,357 | 0.3 | \$8,572,313 | 7.1 | \$7,444,198 | -13.2 | \$7,461,592 | 0.2 | \$8,605,505 | 15.3 | \$6.75 |
| 44 | 44 | Rhode Island | \$6,292,079 | \$7,094,523 | 12.8 | \$7,244,449 | 2.1 | \$6,979,980 | -3.7 | \$7,686,159 | 10.1 | \$7,067,988 | -8.0 | \$6.57 |
| 45 | 43 | Alabama | \$63,946,199 | \$61,714,388 | -3.5 | \$60,516,473 | -1.9 | \$52,358,441 | -13.5 | \$34,397,853 | -34.3 | \$27,248,061 | -20.8 | \$5.98 |
| 46 | 46 | Michigan | \$27,883,649 | \$31,213,716 | 11.9 | \$27,647,769 | -11.4 | \$28,612,200 | 3.5 | \$27,629,687 | -3.4 | \$20,778,960 | -24.8 | \$2.05 |
| 47 | 47 | New Hampshire | \$1,660,413 | \$2,146,938 | 29.3 | \$1,952,826 | -9.0 | \$1,865,866 | -4.5 | \$2,290,044 | 22.7 | \$2,348,269 | 2.5 | \$1.79 |
| 48 | 48 | Vermont | \$1,661,352 | \$1,628,446 | -2.0 | \$1,630,657 | 0.1 | \$1,528,774 | -6.2 | \$829,376 | -45.7 | \$944,808 | 13.9 | \$1.52 |
| 49 | 49 | Alaska | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 50 | 50 | Arizona | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 51 | 51 | Oregon | \$24,519,821 | \$11,216,811 | -54.3 | \$11,346,249 | 1.2 | \$8,643,411 | -23.8 | \$0 | -100.0 | \$0 | 0.0 | \$0.00 |
| | | United States | \$9,955,040,629 | \$10,351,051,240 | 4.0 | \$11,352,617,557 | 9.7 | \$11,637,806,871 | 2.5 | \$12,031,441,032 | 3.4 | \$12,103,242,101 | 0.6 | \$40.83 |

TABLE C

PERSONAL CARE

| RANK | | STATE | FY 2000 | FY 2001 | PERCENT | FY 2002 | PERCENT | FY 2003 | PERCENT | FY 2004 | PERCENT | FY 2005 | PERCENT | FY 2005 |
|---------------|------|----------------|-----------------|-----------------|---------|-----------------|---------|-----------------|---------|-----------------|---------|-----------------|---------|--------------|
| 2005 | 2004 | | EXPENDITURES | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES |
| 1 | 1 | New York | \$1,762,644,814 | \$1,869,690,794 | 6.1 | \$1,976,413,870 | 5.7 | \$2,183,016,167 | 10.5 | \$2,268,264,299 | 3.9 | \$2,417,039,701 | 6.6 | \$125.53 |
| 2 | 2 | Alaska | \$5,336,275 | \$8,496,600 | 59.2 | \$19,796,692 | 133.0 | \$44,325,255 | 123.9 | \$69,817,279 | 57.5 | \$82,207,937 | 17.7 | \$123.81 |
| 3 | 3 | New Mexico | \$0 | \$65,568,791 | 100.0 | \$109,037,723 | 66.3 | \$112,820,912 | 3.5 | \$178,003,798 | 57.8 | \$159,869,835 | -10.2 | \$82.92 |
| 4 | 4 | California | \$434,227,000 | \$1,832,183,783 | 321.9 | \$1,757,787,948 | -4.1 | \$2,109,995,052 | 20.0 | \$2,558,488,416 | 21.3 | \$2,764,825,579 | 8.1 | \$76.52 |
| 5 | 5 | Massachusetts | \$203,610,880 | \$241,545,312 | 18.6 | \$279,137,652 | 15.6 | \$327,112,589 | 17.2 | \$366,395,333 | 12.0 | \$415,751,855 | 13.5 | \$64.97 |
| 6 | 6 | North Carolina | \$181,578,642 | \$221,200,189 | 21.8 | \$269,054,608 | 21.6 | \$299,929,413 | 11.5 | \$362,128,375 | 20.7 | \$450,484,528 | 24.4 | \$51.88 |
| 7 | 7 | Minnesota | \$119,282,905 | \$128,741,913 | 7.9 | \$136,513,324 | 6.0 | \$163,823,807 | 20.0 | \$203,187,662 | 24.0 | \$250,158,700 | 23.1 | \$48.74 |
| 8 | 8 | Washington | \$119,902,783 | \$152,893,587 | 27.5 | \$203,782,962 | 33.3 | \$227,800,180 | 11.8 | \$245,975,216 | 8.0 | \$241,952,193 | -1.6 | \$38.48 |
| 9 | 10 | Missouri | \$121,703,785 | \$150,444,243 | 23.6 | \$185,061,775 | 23.0 | \$208,782,009 | 12.8 | \$208,873,425 | 0.0 | \$220,262,502 | 5.5 | \$37.98 |
| 10 | 9 | New Jersey | \$91,615,808 | \$198,196,349 | 116.3 | \$239,111,735 | 20.6 | \$292,849,366 | 22.5 | \$319,271,273 | 9.0 | \$322,078,516 | 0.9 | \$36.94 |
| 11 | 13 | Wisconsin | \$80,216,448 | \$104,215,673 | 29.9 | \$110,710,294 | 6.2 | \$118,375,708 | 6.9 | \$125,812,449 | 6.3 | \$152,640,705 | 21.3 | \$27.57 |
| 12 | 11 | Maine | \$4,840,442 | \$5,321,475 | 9.9 | \$5,770,962 | 8.4 | \$32,276,121 | 459.3 | \$42,160,665 | 30.6 | \$34,822,438 | -17.4 | \$26.34 |
| 13 | 12 | Montana | \$21,200,953 | \$23,571,948 | 11.2 | \$28,313,961 | 20.1 | \$24,198,536 | -14.5 | \$23,574,664 | -2.6 | \$24,182,827 | 2.6 | \$25.84 |
| 14 | 14 | Arkansas | \$61,005,862 | \$61,880,874 | 1.4 | \$57,592,801 | -6.9 | \$57,086,488 | -0.9 | \$60,142,004 | 5.4 | \$67,410,042 | 12.1 | \$24.26 |
| 15 | 18 | Vermont | \$3,713,675 | \$4,516,685 | 21.6 | \$6,075,612 | 34.5 | \$9,084,444 | 49.5 | \$11,292,782 | 24.3 | \$13,873,254 | 22.9 | \$22.27 |
| 16 | 16 | Texas | \$232,393,280 | \$267,397,243 | 15.1 | \$318,139,514 | 19.0 | \$378,229,451 | 18.9 | \$420,552,754 | 11.2 | \$457,550,896 | 8.8 | \$20.02 |
| 17 | 15 | Michigan | \$189,980,909 | \$183,363,404 | -3.5 | \$177,414,948 | -3.2 | \$208,662,494 | 17.6 | \$212,087,814 | 1.6 | \$200,245,571 | -5.6 | \$19.79 |
| 18 | 17 | Idaho | \$17,199,249 | \$12,549,392 | -27.0 | \$16,681,628 | 32.9 | \$31,472,503 | 88.7 | \$25,547,242 | -18.8 | \$26,403,609 | 3.4 | \$18.48 |
| 19 | 19 | Nevada | \$2,978,720 | \$6,521,361 | 118.9 | \$13,427,607 | 105.9 | \$22,915,522 | 70.7 | \$37,198,671 | 62.3 | \$43,465,895 | 16.8 | \$18.00 |
| 20 | 20 | West Virginia | \$26,960,218 | \$24,135,413 | -10.5 | \$21,567,583 | -10.6 | \$21,372,805 | -0.9 | \$20,258,184 | -5.2 | \$24,077,321 | 18.9 | \$13.25 |
| 21 | 34 | Louisiana | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$1,445,239 | 100.0 | \$47,860,444 | 3211.6 | \$10.58 |
| 22 | 23 | Nebraska | \$6,972,837 | \$7,181,812 | 3.0 | \$8,746,532 | 21.8 | \$10,995,705 | 25.7 | \$10,605,719 | -3.5 | \$11,624,664 | 9.6 | \$6.61 |
| 23 | 25 | Kansas | \$10,477,205 | \$12,191,803 | 16.4 | \$13,755,197 | 12.8 | \$16,230,715 | 18.0 | \$12,741,218 | -21.5 | \$17,249,860 | 35.4 | \$6.28 |
| 24 | 22 | Oregon | \$23,985,771 | \$32,233,659 | 34.4 | \$34,894,409 | 8.3 | \$35,062,599 | 0.5 | \$25,750,719 | -26.6 | \$22,474,476 | -12.7 | \$6.17 |
| 25 | 24 | Maryland | \$30,288,624 | \$30,572,330 | 0.9 | \$32,892,978 | 7.6 | \$30,087,847 | -8.5 | \$30,363,790 | 0.9 | \$32,474,216 | 7.0 | \$5.80 |
| 26 | 21 | Oklahoma | \$35,080,926 | \$38,396,733 | 9.5 | \$43,800,753 | 14.1 | \$39,771,217 | -9.2 | \$30,263,481 | -23.9 | \$15,584,473 | -48.5 | \$4.39 |
| 27 | 26 | New Hampshire | \$2,743,289 | \$3,438,532 | 25.3 | \$4,265,560 | 24.1 | \$4,266,144 | 0.0 | \$4,519,712 | 5.9 | \$5,100,936 | 12.9 | \$3.89 |
| 28 | 36 | North Dakota | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$1,197,987 | 100.0 | \$1.88 |
| 29 | 28 | South Dakota | \$1,113,877 | \$909,148 | -18.4 | \$1,342,600 | 47.7 | \$1,727,476 | 28.7 | \$1,402,573 | -18.8 | \$1,421,726 | 1.4 | \$1.83 |
| 30 | 30 | Arizona | \$1,775,039 | \$2,236,409 | 26.0 | \$2,872,098 | 28.4 | \$4,180,211 | 45.5 | \$6,904,646 | 65.2 | \$10,573,081 | 53.1 | \$1.78 |
| 31 | 27 | Washington DC | \$1,846,665 | \$877,515 | -52.5 | \$3,183,121 | 262.7 | \$10,530,488 | 230.8 | \$1,238,972 | -88.2 | \$777,725 | -37.2 | \$1.41 |
| 32 | 31 | Florida | \$16,062,592 | \$17,594,352 | 9.5 | \$18,415,826 | 4.7 | \$19,248,032 | 4.5 | \$20,286,944 | 5.4 | \$22,454,719 | 10.7 | \$1.26 |
| 33 | 33 | South Carolina | \$1,574,957 | \$1,743,521 | 10.7 | \$2,046,279 | 17.4 | \$861,075 | -57.9 | \$1,551,064 | 80.1 | \$4,746,784 | 206.0 | \$1.12 |
| 34 | 29 | Mississippi | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$3,670,570 | 100.0 | \$3,240,659 | -11.7 | \$1.11 |
| 35 | 32 | Utah | \$660,593 | \$811,884 | 22.9 | \$693,520 | -14.6 | \$978,369 | 41.1 | \$1,084,890 | 10.9 | \$1,076,742 | -0.8 | \$0.44 |
| 36 | 51 | Georgia | \$0 | \$0 | 0.0 | -\$59,683 | 100.0 | \$1,510,533 | -2630.9 | -\$41,641,386 | -2856.7 | \$2,662,364 | -106.4 | \$0.29 |
| 37 | 37 | Hawaii | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$298,844 | 100.0 | \$0.23 |
| 38 | 38 | Alabama | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 39 | 39 | Colorado | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 40 | 40 | Connecticut | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 41 | 41 | Delaware | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 42 | 42 | Iowa | \$5 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 43 | 43 | Illinois | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 44 | 35 | Indiana | \$312,412 | \$12,175 | -96.1 | -\$16,259 | -233.5 | \$21,391 | -231.6 | \$91,383 | 327.2 | \$0 | -100.0 | \$0.00 |
| 45 | 44 | Kentucky | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 46 | 45 | Ohio | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 47 | 46 | Pennsylvania | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 48 | 47 | Rhode Island | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 49 | 48 | Tennessee | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 50 | 49 | Virginia | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 51 | 50 | Wyoming | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| United States | | | \$3,813,287,440 | \$5,710,634,902 | 49.8 | \$6,098,226,130 | 6.8 | \$7,049,600,624 | 15.6 | \$7,869,311,839 | 11.6 | \$8,570,123,604 | 8.9 | \$28.91 |

TABLE D

HCBS WAIVERS

| RANK 2005 | RANK 2004 | STATE | FY 2000 EXPENDITURES | FY 2001 EXPENDITURES | PERCENT CHANGE 00-01 | FY 2002 EXPENDITURES | PERCENT CHANGE 01-02 | FY 2003 EXPENDITURES | PERCENT CHANGE 02-03 | FY 2004 EXPENDITURES | PERCENT CHANGE 03-04 | FY 2005 EXPENDITURES | PERCENT CHANGE 04-05 | FY 2005 EXPENDITURES PER CAPITA |
|---------------|--------------|----------------|-------------------------|-------------------------|----------------------------|-------------------------|----------------------------|-------------------------|----------------------------|-------------------------|----------------------------|-------------------------|----------------------------|---------------------------------------|
| 1 | 1 | Minnesota | \$479,416,109 | \$609,721,762 | 27.2 | \$854,130,837 | 40.1 | \$1,026,649,864 | 20.2 | \$1,097,327,435 | 6.9 | \$1,165,367,079 | 6.2 | \$227.03 |
| 2 | 2 | Vermont | \$83,882,056 | \$93,869,435 | 11.9 | \$105,052,374 | 11.9 | \$111,964,613 | 6.6 | \$125,502,587 | 12.1 | \$134,456,011 | 7.1 | \$215.82 |
| 3 | 3 | Rhode Island | \$160,599,513 | \$172,015,316 | 7.1 | \$181,565,582 | 5.6 | \$202,046,335 | 11.3 | \$214,978,624 | 6.4 | \$223,750,604 | 4.1 | \$207.95 |
| 4 | 8 | Alaska | \$54,077,529 | \$75,590,885 | 39.8 | \$91,336,298 | 20.8 | \$110,161,366 | 20.6 | \$105,206,504 | -4.5 | \$119,307,827 | 13.4 | \$179.68 |
| 5 | 4 | New York | \$1,853,386,536 | \$2,097,858,515 | 13.2 | \$2,422,019,707 | 15.5 | \$2,850,859,827 | 17.7 | \$3,395,702,741 | 19.1 | \$3,397,075,496 | 0.0 | \$176.43 |
| 6 | 6 | Wyoming | \$49,448,941 | \$53,993,378 | 9.2 | \$61,921,469 | 14.7 | \$69,121,113 | 26.5 | \$83,450,059 | 6.5 | \$89,483,224 | 7.2 | \$175.80 |
| 7 | 9 | Oregon | \$424,277,027 | \$484,208,026 | 14.1 | \$538,520,460 | 11.2 | \$549,641,606 | 2.1 | \$567,846,582 | 3.3 | \$577,346,507 | 1.7 | \$158.57 |
| 8 | 5 | Maine | \$141,052,535 | \$152,848,403 | 8.4 | \$180,917,108 | 18.4 | \$212,706,167 | 17.6 | \$225,045,037 | 5.8 | \$209,262,537 | -7.0 | \$158.29 |
| 9 | 7 | Connecticut | \$426,314,525 | \$432,286,550 | 1.4 | \$484,882,977 | 12.2 | \$445,766,980 | -8.1 | \$576,099,826 | 29.2 | \$552,961,525 | -4.0 | \$157.54 |
| 10 | 10 | New Mexico | \$137,273,017 | \$159,697,846 | 16.3 | \$193,587,529 | 21.2 | \$222,384,097 | 14.9 | \$244,022,187 | 9.7 | \$290,565,426 | 19.1 | \$150.71 |
| 11 | 13 | West Virginia | \$124,077,964 | \$147,105,131 | 18.6 | \$178,985,401 | 21.7 | \$206,758,676 | 15.5 | \$202,621,769 | -2.0 | \$253,506,825 | 25.1 | \$139.52 |
| 12 | 12 | Kansas | \$274,911,092 | \$302,415,773 | 10.0 | \$328,734,162 | 8.7 | \$330,688,992 | 0.6 | \$329,677,653 | -0.3 | \$374,104,072 | 13.5 | \$136.29 |
| 13 | 11 | New Hampshire | \$134,254,981 | \$137,743,635 | 2.6 | \$150,915,240 | 9.6 | \$148,846,200 | -1.4 | \$160,542,518 | 7.9 | \$167,345,491 | 4.2 | \$127.74 |
| 14 | 15 | Pennsylvania | \$730,070,329 | \$900,429,816 | 23.3 | \$1,021,771,180 | 13.5 | \$1,175,186,202 | 15.0 | \$1,252,835,955 | 6.6 | \$1,433,359,208 | 14.4 | \$115.31 |
| 15 | 19 | Washington | \$478,297,326 | \$515,723,292 | 7.8 | \$535,848,318 | 3.9 | \$543,711,465 | 1.5 | \$591,841,429 | 8.9 | \$691,071,735 | 16.8 | \$109.90 |
| 16 | 14 | Wisconsin | \$445,306,220 | \$487,837,652 | 9.6 | \$484,478,317 | -0.7 | \$537,891,674 | 11.0 | \$561,093,285 | 4.3 | \$597,545,184 | 6.5 | \$107.94 |
| 17 | 20 | Massachusetts | \$444,679,644 | \$468,391,856 | 5.3 | \$541,202,429 | 15.5 | \$591,573,072 | 9.3 | \$580,511,543 | -1.9 | \$672,936,910 | 15.9 | \$105.16 |
| 18 | 18 | South Dakota | \$53,593,132 | \$59,128,516 | 10.3 | \$64,335,527 | 8.8 | \$68,515,419 | 6.5 | \$74,022,878 | 8.0 | \$81,596,289 | 10.2 | \$105.15 |
| 19 | 17 | North Dakota | \$43,901,428 | \$48,449,733 | 10.4 | \$52,756,454 | 8.9 | \$54,992,059 | 4.2 | \$61,611,782 | 12.0 | \$64,461,501 | 4.6 | \$101.20 |
| 20 | 16 | Nebraska | \$99,110,203 | \$135,133,825 | 36.3 | \$161,007,560 | 19.1 | \$161,926,258 | 0.6 | \$176,527,091 | 9.0 | \$173,878,633 | -1.5 | \$98.85 |
| 21 | 22 | Oklahoma | \$183,879,187 | \$231,755,026 | 26.0 | \$274,481,464 | 18.4 | \$282,912,758 | 3.1 | \$299,807,538 | 6.0 | \$333,767,569 | 11.3 | \$94.07 |
| 22 | 21 | Hawaii | \$41,486,917 | \$51,668,108 | 24.5 | \$63,192,354 | 22.3 | \$79,325,424 | 25.5 | \$107,675,509 | 35.7 | \$119,635,624 | 11.1 | \$93.83 |
| 23 | 25 | Iowa | \$107,776,532 | \$131,120,508 | 21.7 | \$158,001,680 | 20.5 | \$184,504,401 | 16.8 | \$228,191,554 | 23.7 | \$278,168,727 | 21.9 | \$93.79 |
| 24 | 23 | Montana | \$55,559,594 | \$58,602,894 | 5.5 | \$62,059,018 | 5.9 | \$69,156,346 | 11.4 | \$76,888,225 | 11.2 | \$76,888,225 | 7.1 | \$88.01 |
| 25 | 24 | Delaware | \$43,964,761 | \$47,845,395 | 8.8 | \$51,628,636 | 7.9 | \$61,805,046 | 19.7 | \$68,341,995 | 10.6 | \$70,734,741 | 3.5 | \$83.81 |
| 26 | 26 | Ohio | \$433,400,571 | \$479,576,793 | 10.7 | \$580,153,091 | 21.0 | \$761,246,303 | 31.2 | \$883,746,255 | 16.1 | \$947,886,023 | 7.3 | \$82.68 |
| 27 | 27 | Maryland | \$171,529,700 | \$214,451,789 | 25.0 | \$214,261,020 | -0.1 | \$488,667,954 | 128.1 | \$417,122,151 | -14.6 | \$412,607,611 | -1.1 | \$73.68 |
| 28 | 29 | Idaho | \$33,698,431 | \$58,516,092 | 73.6 | \$76,567,159 | 30.8 | \$88,655,862 | 15.8 | \$92,392,799 | 4.2 | \$103,027,201 | 11.5 | \$72.10 |
| 29 | 30 | Indiana | \$106,975,121 | \$140,458,805 | 31.3 | \$184,001,615 | 31.0 | \$294,806,873 | 60.2 | \$405,896,275 | 37.7 | \$423,009,943 | 4.2 | \$67.44 |
| 30 | 33 | Missouri | \$267,107,791 | \$296,480,274 | 11.0 | \$338,145,770 | 14.1 | \$341,422,201 | 1.0 | \$363,922,757 | 6.6 | \$384,293,746 | 5.6 | \$66.26 |
| 31 | 31 | South Carolina | \$190,845,191 | \$223,962,532 | 17.4 | \$284,313,978 | 26.9 | \$273,651,703 | -3.8 | \$266,662,793 | -2.6 | \$281,789,956 | 5.7 | \$66.23 |
| 32 | 28 | Colorado | \$294,005,067 | \$319,567,338 | 8.7 | \$354,827,983 | 11.0 | \$347,014,376 | -2.2 | \$333,048,248 | -4.0 | \$306,612,506 | -7.9 | \$65.73 |
| 33 | 38 | Virginia | \$258,287,112 | \$288,912,992 | 11.9 | \$331,007,341 | 14.6 | \$349,181,321 | 5.5 | \$394,892,252 | 13.1 | \$495,265,771 | 25.4 | \$65.45 |
| 34 | 43 | Tennessee | \$201,730,036 | \$182,385,103 | -9.6 | \$267,729,080 | 46.8 | \$176,439,547 | -34.1 | \$258,360,049 | 46.4 | \$390,041,715 | 51.0 | \$65.41 |
| 35 | 35 | North Carolina | \$379,056,944 | \$454,909,887 | 20.0 | \$481,491,981 | 5.8 | \$471,709,572 | -2.0 | \$503,458,797 | 6.7 | \$562,489,262 | 11.7 | \$64.78 |
| 36 | 34 | Illinois | \$279,027,969 | \$396,845,838 | 42.2 | \$467,258,704 | 17.7 | \$466,721,026 | -0.1 | \$776,403,092 | 66.4 | \$825,951,173 | 6.4 | \$64.71 |
| 37 | 32 | New Jersey | \$366,544,854 | \$325,946,398 | -11.1 | \$403,282,782 | 23.7 | \$451,062,851 | 11.8 | \$549,399,629 | 21.8 | \$555,748,910 | 1.2 | \$63.75 |
| 38 | 36 | Louisiana | \$111,709,412 | \$140,026,821 | 25.3 | \$158,440,801 | 13.2 | \$195,554,711 | 23.4 | \$262,655,006 | 34.3 | \$288,019,989 | 9.7 | \$63.66 |
| 39 | 37 | Alabama | \$145,354,436 | \$152,224,394 | 4.7 | \$179,262,566 | 17.8 | \$211,700,888 | 18.1 | \$242,165,475 | 14.4 | \$260,542,125 | 7.6 | \$57.16 |
| 40 | 45 | Arkansas | \$81,996,079 | \$96,409,032 | 17.6 | \$95,673,291 | -0.8 | \$107,898,958 | 12.8 | \$115,459,838 | 7.0 | \$149,710,990 | 29.7 | \$53.87 |
| 41 | 39 | Kentucky | \$128,092,800 | \$158,305,707 | 23.6 | \$171,798,043 | 8.5 | \$186,042,659 | 8.3 | \$203,309,831 | 9.3 | \$216,909,135 | 6.7 | \$51.98 |
| 42 | 41 | Utah | \$80,730,054 | \$89,940,153 | 11.4 | \$103,420,136 | 15.0 | \$112,639,925 | 8.9 | \$110,885,632 | -1.6 | \$120,375,174 | 8.6 | \$48.73 |
| 43 | 42 | Michigan | \$297,045,851 | \$412,131,932 | 38.7 | \$384,539,984 | -6.7 | \$405,527,938 | 5.5 | \$448,173,666 | 10.5 | \$464,099,797 | 3.6 | \$45.86 |
| 44 | 44 | Florida | \$384,219,511 | \$551,346,853 | 43.5 | \$635,652,485 | 15.3 | \$716,231,900 | 12.7 | \$744,251,639 | 3.9 | \$770,384,409 | 3.5 | \$43.30 |
| 45 | 40 | Georgia | \$158,220,479 | \$178,743,578 | 13.0 | \$261,252,760 | 46.2 | \$217,444,559 | -16.8 | \$427,311,408 | 96.5 | \$355,842,320 | -16.7 | \$39.22 |
| 46 | 46 | Texas | \$620,413,689 | \$692,308,591 | 11.6 | \$765,026,196 | 10.5 | \$883,755,997 | 15.5 | \$908,156,006 | 2.8 | \$888,064,926 | -2.2 | \$38.85 |
| 47 | 48 | Mississippi | \$21,890,900 | \$48,624,172 | 122.1 | \$76,452,490 | 57.2 | \$86,934,333 | 13.7 | \$70,414,558 | -19.0 | \$98,835,870 | 40.4 | \$33.84 |
| 48 | 47 | California | \$652,883,042 | \$822,498,910 | 26.0 | \$997,548,323 | 21.3 | \$915,121,748 | -8.3 | \$1,305,478,627 | 42.7 | \$1,166,377,856 | -10.7 | \$32.28 |
| 49 | 49 | Washington DC | \$681 | \$1,473,296 | 216243.0 | \$3,394,464 | 130.4 | \$6,290,268 | 85.3 | \$9,412,245 | 49.6 | \$16,613,084 | 76.5 | \$30.15 |
| 50 | 50 | Nevada | \$19,785,468 | \$28,084,289 | 41.9 | \$33,788,223 | 20.3 | \$37,648,628 | 11.4 | \$29,393,091 | -21.9 | \$59,457,547 | 102.3 | \$24.62 |
| 51 | 51 | Arizona | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| United States | | | \$12,755,148,287 | \$14,809,572,845 | 16.1 | \$17,092,622,347 | 15.4 | \$18,901,698,061 | 10.6 | \$21,529,744,425 | 13.9 | \$22,698,020,764 | 5.4 | \$76.58 |

TABLE E

HOME HEALTH

| RANK 2005 | RANK 2004 | STATE | FY 2000 | FY 2001 | PERCENT | FY 2002 | PERCENT | FY 2003 | PERCENT | FY 2004 | PERCENT | FY 2005 | PERCENT | FY 2005 |
|---------------|--------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|--------------|
| | | | EXPENDITURES | EXPENDITURES | CHANGE 00-01 | EXPENDITURES | CHANGE 01-02 | EXPENDITURES | CHANGE 02-03 | EXPENDITURES | CHANGE 03-04 | EXPENDITURES | CHANGE 04-05 | EXPENDITURES |
| 1 | 1 | New York | \$911,582,265 | \$1,036,661,347 | 13.7 | \$1,076,490,174 | 3.8 | \$1,135,476,580 | 5.5 | \$1,343,198,333 | 18.3 | \$1,310,003,674 | -2.5 | \$68.03 |
| 2 | 3 | Washington DC | \$12,373,082 | \$13,930,934 | 12.6 | \$14,787,891 | 6.2 | \$12,205,041 | -17.5 | \$24,993,764 | 104.8 | \$31,797,692 | 27.2 | \$57.71 |
| 3 | 2 | Connecticut | \$134,591,745 | \$154,549,941 | 14.8 | \$170,027,277 | 10.0 | \$178,741,798 | 5.1 | \$182,891,189 | 2.3 | \$184,041,471 | 0.6 | \$52.43 |
| 4 | 4 | Kentucky | \$104,940,435 | \$117,350,568 | 11.8 | \$111,390,130 | -5.1 | \$103,402,702 | -7.2 | \$106,482,681 | 3.0 | \$105,234,746 | -1.2 | \$25.22 |
| 5 | 6 | Iowa | \$44,132,786 | \$47,831,463 | 8.4 | \$56,594,447 | 18.3 | \$64,943,412 | 14.8 | \$66,676,201 | 2.7 | \$61,694,718 | -7.5 | \$20.80 |
| 6 | 8 | Colorado | \$66,680,313 | \$73,023,086 | 9.5 | \$80,361,874 | 10.0 | \$80,636,322 | 0.3 | \$83,671,752 | 3.8 | \$92,314,379 | 10.3 | \$19.79 |
| 7 | 7 | Maryland | \$57,164,590 | \$60,962,427 | 6.6 | \$83,226,012 | 36.5 | \$103,005,315 | 23.8 | \$114,010,621 | 10.7 | \$102,575,136 | -10.0 | \$18.32 |
| 8 | 5 | West Virginia | \$16,272,606 | \$18,984,118 | 16.7 | \$18,464,695 | -2.7 | \$21,227,013 | 15.0 | \$44,439,505 | 109.4 | \$31,064,694 | -30.1 | \$17.10 |
| 9 | 10 | Arkansas | \$22,551,448 | \$23,077,789 | 2.3 | \$24,484,938 | 6.1 | \$24,894,241 | 1.7 | \$37,063,038 | 48.9 | \$43,483,996 | 17.3 | \$15.65 |
| 10 | 9 | Minnesota | \$57,181,502 | \$58,544,132 | 2.4 | \$64,117,616 | 9.5 | \$66,954,808 | 4.4 | \$72,638,352 | 8.5 | \$74,739,675 | 2.9 | \$14.56 |
| 11 | 11 | North Carolina | \$83,412,799 | \$84,772,196 | 1.6 | \$97,169,928 | 14.6 | \$96,337,348 | -0.9 | \$101,671,283 | 5.5 | \$124,823,454 | 22.8 | \$14.38 |
| 12 | 13 | Ohio | \$40,613,351 | \$61,923,051 | 52.5 | \$95,976,143 | 55.0 | \$118,530,433 | 23.5 | \$133,841,338 | 12.9 | \$153,140,637 | 14.4 | \$13.36 |
| 13 | 12 | Nebraska | \$17,545,659 | \$17,875,647 | 1.9 | \$20,394,053 | 14.1 | \$19,840,265 | -2.7 | \$20,578,409 | 3.7 | \$22,176,741 | 7.8 | \$12.61 |
| 14 | 15 | Wyoming | \$4,400,343 | \$4,802,115 | 9.1 | \$5,699,031 | 18.7 | \$5,623,331 | -1.3 | \$5,354,621 | -4.8 | \$6,386,895 | 19.3 | \$12.55 |
| 15 | 16 | Vermont | \$5,057,570 | \$6,463,610 | 27.8 | \$7,211,482 | 11.6 | \$4,756,667 | -34.0 | \$6,560,193 | 37.9 | \$7,624,194 | 16.2 | \$12.24 |
| 16 | 18 | Indiana | \$48,691,117 | \$51,904,948 | 6.6 | \$51,584,790 | -0.6 | \$52,942,076 | 2.6 | \$63,844,291 | 20.6 | \$73,947,959 | 15.8 | \$11.79 |
| 17 | 14 | Georgia | \$48,452,786 | \$48,255,361 | -0.4 | \$62,273,733 | 29.1 | \$59,104,031 | -5.1 | \$102,655,047 | 73.7 | \$93,399,508 | -9.0 | \$10.29 |
| 18 | 19 | Massachusetts | \$75,574,162 | \$65,578,113 | -13.2 | \$66,761,086 | 1.8 | \$67,289,515 | 0.8 | \$64,180,496 | -4.6 | \$65,211,532 | 1.6 | \$10.19 |
| 19 | 46 | Montana | \$618,219 | \$618,640 | 0.1 | \$657,498 | 6.3 | \$519,279 | -21.0 | \$537,820 | 3.6 | \$9,230,879 | 1616.4 | \$9.86 |
| 20 | 21 | Wisconsin | \$53,926,199 | \$54,658,965 | 1.4 | \$56,608,192 | 3.6 | \$52,974,762 | -6.4 | \$53,459,891 | 0.9 | \$53,777,877 | 0.6 | \$9.71 |
| 21 | 22 | Alabama | \$32,205,734 | \$38,689,250 | 20.1 | \$41,866,981 | 8.2 | \$39,295,647 | -6.1 | \$36,463,965 | -7.2 | \$44,191,392 | 21.2 | \$9.70 |
| 22 | 25 | Texas | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$141,455,514 | 100.0 | \$219,144,888 | 54.9 | \$9.59 |
| 23 | 23 | Florida | \$74,218,039 | \$86,046,965 | 15.9 | \$101,235,456 | 17.7 | \$119,333,364 | 17.9 | \$132,434,404 | 11.0 | \$146,388,042 | 10.5 | \$8.23 |
| 24 | 20 | Delaware | \$6,177,206 | \$6,236,910 | 1.0 | \$6,011,997 | -3.6 | \$6,878,754 | 14.4 | \$8,232,321 | 19.7 | \$6,888,028 | -16.3 | \$8.16 |
| 25 | 24 | South Dakota | \$2,899,326 | \$2,755,662 | -5.0 | \$3,809,298 | 38.2 | \$4,557,056 | 19.6 | \$5,068,163 | 11.2 | \$5,976,085 | 17.9 | \$7.70 |
| 26 | 29 | Pennsylvania | \$57,596,083 | \$64,725,990 | 12.4 | \$62,040,381 | -4.1 | \$57,364,438 | -7.5 | \$61,147,597 | 6.6 | \$80,228,508 | 31.2 | \$6.45 |
| 27 | 26 | Louisiana | \$22,860,208 | \$23,401,875 | 2.4 | \$25,856,334 | 10.5 | \$28,068,915 | 8.6 | \$27,855,346 | -0.8 | \$28,467,504 | 2.2 | \$6.29 |
| 28 | 17 | Mississippi | \$9,095,307 | \$11,249,702 | 23.7 | \$14,266,881 | 26.8 | \$14,422,966 | 1.1 | \$30,126,487 | 108.9 | \$17,643,775 | -41.4 | \$6.04 |
| 29 | 27 | New Hampshire | \$5,485,559 | \$5,242,243 | -4.4 | \$5,578,354 | 6.4 | \$4,775,960 | -14.4 | \$6,818,604 | 42.8 | \$7,799,350 | 14.4 | \$5.95 |
| 30 | 28 | Kansas | \$19,387,444 | \$24,032,837 | 24.0 | \$29,143,650 | 21.3 | \$12,433,664 | -57.3 | \$14,275,536 | 14.8 | \$15,836,597 | 10.9 | \$5.77 |
| 31 | 35 | Idaho | \$6,955,431 | \$6,881,950 | -1.1 | \$6,490,856 | -5.7 | \$6,449,284 | -0.6 | \$5,965,530 | -7.5 | \$6,609,558 | 10.8 | \$4.63 |
| 32 | 34 | Washington | \$11,517,003 | \$13,088,932 | 13.6 | \$13,459,137 | 2.8 | \$12,650,168 | -6.0 | \$28,097,569 | 122.1 | \$28,986,949 | 3.2 | \$4.61 |
| 33 | 33 | California | \$128,502,284 | \$146,233,958 | 13.8 | \$146,123,077 | -0.1 | \$155,722,921 | 6.6 | \$162,634,152 | 4.4 | \$160,087,976 | -1.6 | \$4.43 |
| 34 | 32 | Utah | \$3,392,561 | \$3,365,427 | -0.8 | \$4,199,155 | 24.8 | \$6,779,327 | 61.4 | \$11,049,082 | 63.0 | \$9,285,545 | -16.0 | \$3.76 |
| 35 | 31 | New Jersey | \$33,735,035 | \$53,374,701 | 58.2 | \$41,097,797 | -23.0 | \$48,310,560 | 17.6 | \$40,134,013 | -16.9 | \$32,119,746 | -20.0 | \$3.68 |
| 36 | 30 | Maine | \$9,379,654 | \$6,622,235 | -29.4 | \$5,643,054 | -14.8 | \$6,261,789 | 11.0 | \$6,328,406 | 1.1 | \$4,774,332 | -24.6 | \$3.61 |
| 37 | 37 | Rhode Island | \$2,723,860 | \$3,365,165 | 23.5 | \$2,918,576 | -13.3 | \$3,190,361 | 9.3 | \$3,491,314 | 9.4 | \$3,655,134 | 4.7 | \$3.40 |
| 38 | 38 | South Carolina | \$15,338,371 | \$20,278,673 | 32.2 | \$12,867,786 | -36.5 | \$12,191,153 | -5.3 | \$12,426,673 | 1.9 | \$13,556,988 | 9.1 | \$3.19 |
| 39 | 40 | Oklahoma | \$834,901 | \$685,167 | -17.9 | \$1,278,873 | 86.7 | \$3,813,398 | 198.2 | \$9,020,867 | 136.6 | \$11,252,632 | 24.7 | \$3.17 |
| 40 | 39 | Illinois | \$8,111,597 | \$15,883,467 | 95.8 | \$36,106,764 | 127.3 | \$38,945,099 | 7.9 | \$35,427,009 | -9.0 | \$36,544,050 | 3.2 | \$2.86 |
| 41 | 36 | North Dakota | \$2,582,907 | \$2,689,587 | 4.1 | \$2,383,264 | -11.4 | \$2,217,390 | -7.0 | \$2,670,837 | 20.4 | \$1,704,014 | -36.2 | \$2.68 |
| 42 | 42 | Michigan | \$14,635,319 | \$14,250,751 | -2.6 | \$17,565,356 | 23.3 | \$20,973,536 | 19.4 | \$17,449,167 | -16.8 | \$23,293,776 | 33.5 | \$2.30 |
| 43 | 44 | Alaska | \$677,719 | \$670,309 | -1.1 | \$659,948 | -1.5 | \$759,862 | 15.1 | \$639,796 | -15.8 | \$936,487 | 46.4 | \$1.41 |
| 44 | 41 | Nevada | \$8,659,534 | \$7,073,409 | -18.3 | \$5,379,848 | -23.9 | \$6,132,015 | 14.0 | \$5,531,226 | -9.8 | \$2,838,639 | -48.7 | \$1.18 |
| 45 | 43 | Missouri | \$6,326,566 | \$4,826,541 | -23.7 | \$5,469,666 | 13.3 | \$6,081,398 | 11.2 | \$5,715,948 | -6.0 | \$5,735,538 | 0.3 | \$0.99 |
| 46 | 45 | Hawaii | \$2,123,487 | \$2,270,379 | 6.9 | \$1,655,715 | -27.1 | \$537,597 | -67.5 | \$818,094 | 52.2 | \$1,077,794 | 31.7 | \$0.85 |
| 47 | 47 | Virginia | \$6,658,325 | \$5,004,608 | -24.8 | \$4,714,760 | -5.8 | \$4,114,327 | -12.7 | \$3,420,358 | -16.9 | \$4,932,595 | 44.2 | \$0.65 |
| 48 | 48 | New Mexico | \$1,737,795 | \$806,093 | -53.6 | \$933,632 | 15.8 | \$448,691 | -51.9 | \$436,468 | -2.7 | \$546,076 | 25.1 | \$0.28 |
| 49 | 49 | Oregon | \$663,104 | \$724,721 | 9.3 | \$980,461 | 35.3 | \$981,488 | 0.1 | \$781,773 | -20.3 | \$729,006 | -6.7 | \$0.20 |
| 50 | 50 | Arizona | \$768,001 | \$540,279 | -29.7 | \$702,634 | 30.1 | \$950,690 | 35.3 | \$866,151 | -8.9 | \$737,952 | -14.8 | \$0.12 |
| 51 | 51 | Tennessee | \$88,567 | \$53,533 | -39.6 | \$128,831 | 140.7 | \$32,572 | -74.7 | \$17,932 | -44.9 | \$3,020 | -83.2 | \$0.00 |
| United States | | | \$2,301,099,904 | \$2,572,839,770 | 11.8 | \$2,764,849,512 | 7.5 | \$2,894,079,329 | 4.7 | \$3,445,549,127 | 19.1 | \$3,568,641,833 | 3.6 | \$12.04 |

TABLE F

TOTAL HOME CARE

| RANK 2005 | RANK 2004 | STATE | FY 2000 | FY 2001 | PERCENT | FY 2002 | PERCENT | FY 2003 | PERCENT | FY 2004 | PERCENT | FY 2005 | PERCENT | FY 2005 |
|---------------|--------------|----------------|------------------|------------------|-----------------|------------------|-----------------|------------------|-----------------|------------------|-----------------|------------------|-----------------|----------------------------|
| | | | EXPENDITURES | EXPENDITURES | CHANGE 00-01 | EXPENDITURES | CHANGE 01-02 | EXPENDITURES | CHANGE 02-03 | EXPENDITURES | CHANGE 03-04 | EXPENDITURES | CHANGE 04-05 | EXPENDITURES PER CAPITA |
| 1 | 1 | New York | \$4,527,613,615 | \$5,004,210,656 | 10.5 | \$5,474,923,751 | 9.4 | \$6,169,352,574 | 12.7 | \$7,007,165,373 | 13.6 | \$7,124,118,871 | 1.7 | \$369.99 |
| 2 | 3 | Alaska | \$60,091,523 | \$84,757,794 | 41.0 | \$111,792,938 | 31.9 | \$155,246,483 | 38.9 | \$175,663,579 | 13.2 | \$202,452,251 | 15.2 | \$304.90 |
| 3 | 2 | Minnesota | \$655,880,516 | \$797,007,807 | 21.5 | \$1,054,761,777 | 32.3 | \$1,257,428,479 | 19.2 | \$1,373,153,449 | 9.2 | \$1,490,266,154 | 8.5 | \$290.33 |
| 4 | 4 | Vermont | \$92,653,301 | \$104,849,730 | 13.2 | \$118,339,468 | 12.9 | \$125,805,724 | 6.3 | \$143,355,562 | 13.9 | \$155,953,459 | 8.8 | \$250.33 |
| 5 | 5 | New Mexico | \$139,010,812 | \$226,072,730 | 62.6 | \$303,558,884 | 34.3 | \$335,653,700 | 10.6 | \$422,462,453 | 25.9 | \$450,981,337 | 6.8 | \$233.91 |
| 6 | 8 | Rhode Island | \$163,323,373 | \$175,380,481 | 7.4 | \$184,484,158 | 5.2 | \$205,236,696 | 11.2 | \$218,469,938 | 6.4 | \$227,405,738 | 4.1 | \$211.34 |
| 7 | 6 | Connecticut | \$560,906,270 | \$586,836,491 | 4.6 | \$654,910,254 | 11.6 | \$624,508,778 | -4.6 | \$758,991,015 | 21.5 | \$737,002,996 | -2.9 | \$209.97 |
| 8 | 9 | Wyoming | \$53,849,284 | \$58,795,493 | 9.2 | \$67,620,500 | 15.0 | \$83,974,444 | 24.2 | \$88,804,680 | 5.8 | \$95,870,119 | 8.0 | \$188.35 |
| 9 | 7 | Maine | \$155,272,631 | \$164,792,113 | 6.1 | \$192,331,124 | 16.7 | \$251,244,077 | 30.6 | \$273,534,108 | 8.9 | \$248,859,307 | -9.0 | \$188.24 |
| 10 | 11 | Massachusetts | \$723,864,686 | \$775,515,281 | 7.1 | \$887,101,167 | 14.4 | \$985,975,176 | 11.1 | \$1,011,087,372 | 2.5 | \$1,153,900,297 | 14.1 | \$180.33 |
| 11 | 12 | West Virginia | \$167,310,788 | \$190,224,662 | 13.7 | \$219,017,679 | 15.1 | \$249,358,494 | 13.9 | \$267,319,458 | 7.2 | \$308,648,840 | 15.5 | \$169.87 |
| 12 | 10 | Oregon | \$448,925,902 | \$517,166,406 | 15.2 | \$574,395,330 | 11.1 | \$585,685,693 | 2.0 | \$594,379,074 | 1.5 | \$600,549,989 | 1.0 | \$164.94 |
| 13 | 13 | Washington | \$609,717,112 | \$681,705,811 | 11.8 | \$753,090,417 | 10.5 | \$784,161,813 | 4.1 | \$865,914,214 | 10.4 | \$962,010,877 | 11.1 | \$152.99 |
| 14 | 16 | Kansas | \$304,775,741 | \$338,640,413 | 11.1 | \$371,633,009 | 9.7 | \$359,353,371 | -3.3 | \$356,694,407 | -0.7 | \$407,190,529 | 14.2 | \$148.34 |
| 15 | 14 | Wisconsin | \$579,448,867 | \$646,712,290 | 11.6 | \$651,796,803 | 0.8 | \$709,242,144 | 8.8 | \$740,265,625 | 4.4 | \$803,963,766 | 8.6 | \$145.22 |
| 16 | 15 | New Hampshire | \$142,483,829 | \$146,424,410 | 2.8 | \$160,759,154 | 9.8 | \$157,888,304 | -1.8 | \$171,880,834 | 8.9 | \$180,245,777 | 4.9 | \$137.59 |
| 17 | 18 | North Carolina | \$644,048,385 | \$760,882,272 | 18.1 | \$847,716,517 | 11.4 | \$867,976,333 | 2.4 | \$967,258,455 | 11.4 | \$1,137,797,244 | 17.6 | \$131.04 |
| 18 | 20 | Montana | \$77,378,766 | \$82,793,482 | 7.0 | \$91,030,477 | 9.9 | \$93,874,161 | 3.1 | \$101,000,709 | 7.6 | \$115,787,986 | 14.6 | \$123.71 |
| 19 | 21 | Pennsylvania | \$787,666,412 | \$965,155,806 | 22.5 | \$1,083,811,561 | 12.3 | \$1,232,550,640 | 13.7 | \$1,313,983,552 | 6.6 | \$1,513,587,716 | 15.2 | \$121.77 |
| 20 | 17 | Nebraska | \$123,628,699 | \$160,191,284 | 29.6 | \$190,148,145 | 18.7 | \$192,762,228 | 1.4 | \$207,711,219 | 7.8 | \$207,680,038 | 0.0 | \$118.07 |
| 21 | 23 | South Dakota | \$57,606,335 | \$62,793,326 | 9.0 | \$69,487,425 | 10.7 | \$74,799,951 | 7.6 | \$80,493,614 | 7.6 | \$88,994,100 | 10.6 | \$114.68 |
| 22 | 27 | Iowa | \$151,909,323 | \$178,951,971 | 17.8 | \$214,596,127 | 19.9 | \$249,447,813 | 16.2 | \$294,867,755 | 18.2 | \$339,863,445 | 15.3 | \$114.59 |
| 23 | 19 | California | \$1,215,612,326 | \$2,800,916,651 | 130.4 | \$2,901,459,348 | 3.6 | \$3,180,839,721 | 9.6 | \$4,026,601,195 | 26.6 | \$4,091,291,411 | 1.6 | \$113.23 |
| 24 | 24 | North Dakota | \$46,484,335 | \$51,139,320 | 10.0 | \$55,139,718 | 7.8 | \$57,209,449 | 3.8 | \$64,282,619 | 12.4 | \$67,363,502 | 4.8 | \$105.75 |
| 25 | 26 | Missouri | \$395,138,142 | \$451,751,058 | 14.3 | \$528,677,211 | 17.0 | \$556,285,608 | 5.2 | \$578,512,130 | 4.0 | \$610,291,786 | 5.5 | \$105.22 |
| 26 | 22 | New Jersey | \$491,895,697 | \$577,517,448 | 17.4 | \$683,492,314 | 18.4 | \$792,222,777 | 15.9 | \$908,804,915 | 14.7 | \$909,947,172 | 0.1 | \$104.38 |
| 27 | 28 | Oklahoma | \$219,795,014 | \$270,836,926 | 23.2 | \$319,561,090 | 18.0 | \$326,497,373 | 2.2 | \$339,091,886 | 3.9 | \$360,604,674 | 6.3 | \$101.64 |
| 28 | 25 | Maryland | \$258,982,914 | \$305,986,546 | 18.1 | \$330,380,010 | 8.0 | \$621,761,116 | 88.2 | \$561,496,562 | -9.7 | \$547,656,963 | -2.5 | \$97.80 |
| 29 | 31 | Ohio | \$474,013,922 | \$541,499,844 | 14.2 | \$676,129,234 | 24.9 | \$879,776,736 | 30.1 | \$1,017,587,593 | 15.7 | \$1,101,026,660 | 8.2 | \$96.04 |
| 30 | 32 | Idaho | \$57,853,111 | \$77,947,434 | 34.7 | \$99,739,643 | 28.0 | \$126,577,649 | 26.9 | \$123,905,571 | -2.1 | \$136,040,368 | 9.8 | \$95.20 |
| 31 | 33 | Hawaii | \$43,610,404 | \$53,938,487 | 23.7 | \$64,848,069 | 20.2 | \$79,863,021 | 23.2 | \$108,493,603 | 35.8 | \$121,012,262 | 11.5 | \$94.91 |
| 32 | 35 | Arkansas | \$165,553,389 | \$181,367,695 | 9.6 | \$177,751,030 | -2.0 | \$189,879,687 | 6.8 | \$212,664,880 | 12.0 | \$260,605,028 | 22.5 | \$93.78 |
| 33 | 29 | Delaware | \$50,141,967 | \$54,082,305 | 7.9 | \$57,640,633 | 6.6 | \$68,683,800 | 19.2 | \$76,574,316 | 11.5 | \$77,622,769 | 1.4 | \$91.97 |
| 34 | 41 | Washington DC | \$14,220,428 | \$16,281,745 | 14.5 | \$21,365,476 | 31.2 | \$29,025,797 | 35.9 | \$35,644,981 | 22.8 | \$49,188,501 | 38.0 | \$89.27 |
| 35 | 30 | Colorado | \$360,685,380 | \$392,590,424 | 8.8 | \$435,189,857 | 10.9 | \$427,650,698 | -1.7 | \$416,720,000 | -2.6 | \$398,926,885 | -4.3 | \$85.51 |
| 36 | 34 | Texas | \$1,012,838,867 | \$1,121,345,034 | 10.7 | \$1,281,070,471 | 14.2 | \$1,510,010,388 | 17.9 | \$1,760,605,981 | 16.6 | \$1,886,590,517 | 7.2 | \$82.53 |
| 37 | 40 | Louisiana | \$134,569,620 | \$163,428,696 | 21.4 | \$184,297,135 | 12.8 | \$223,623,626 | 21.3 | \$291,955,591 | 30.6 | \$364,347,937 | 24.8 | \$80.54 |
| 38 | 36 | Indiana | \$155,978,650 | \$192,375,928 | 23.3 | \$235,570,146 | 22.5 | \$347,770,340 | 47.6 | \$469,831,949 | 35.1 | \$496,957,902 | 5.8 | \$79.23 |
| 39 | 37 | Kentucky | \$233,033,235 | \$275,656,275 | 18.3 | \$283,188,173 | 2.7 | \$289,445,361 | 2.2 | \$309,792,512 | 7.0 | \$322,143,881 | 4.0 | \$77.20 |
| 40 | 39 | South Carolina | \$207,758,519 | \$245,984,726 | 18.4 | \$299,228,043 | 21.6 | \$286,703,931 | -4.2 | \$280,640,530 | -2.1 | \$300,093,728 | 6.9 | \$70.53 |
| 41 | 38 | Michigan | \$501,662,079 | \$609,746,087 | 21.5 | \$579,520,288 | -5.0 | \$635,163,968 | 9.6 | \$677,710,647 | 6.7 | \$687,639,144 | 1.5 | \$67.94 |
| 42 | 42 | Illinois | \$287,139,566 | \$412,729,305 | 43.7 | \$503,365,468 | 22.0 | \$505,666,125 | 0.5 | \$811,830,101 | 60.5 | \$862,495,223 | 6.2 | \$67.58 |
| 43 | 43 | Alabama | \$177,560,170 | \$190,913,644 | 7.5 | \$221,129,547 | 15.8 | \$250,996,535 | 13.5 | \$278,629,440 | 11.0 | \$304,733,517 | 9.4 | \$66.86 |
| 44 | 45 | Virginia | \$264,945,437 | \$293,917,600 | 10.9 | \$335,722,101 | 14.2 | \$353,295,648 | 5.2 | \$398,312,610 | 12.7 | \$500,198,366 | 25.6 | \$66.10 |
| 45 | 48 | Tennessee | \$201,818,603 | \$182,438,636 | -9.6 | \$267,857,911 | 46.8 | \$176,472,119 | -34.1 | \$258,377,981 | 46.4 | \$390,044,735 | 51.0 | \$65.41 |
| 46 | 47 | Utah | \$84,783,208 | \$94,117,464 | 11.0 | \$108,312,811 | 15.1 | \$120,397,621 | 11.2 | \$123,019,604 | 2.2 | \$130,737,461 | 6.3 | \$52.93 |
| 47 | 46 | Florida | \$474,500,142 | \$654,988,170 | 38.0 | \$755,303,767 | 15.3 | \$854,813,296 | 13.2 | \$896,972,987 | 4.9 | \$939,227,170 | 4.7 | \$52.80 |
| 48 | 44 | Georgia | \$206,673,265 | \$226,998,939 | 9.8 | \$323,466,810 | 42.5 | \$278,059,123 | -14.0 | \$488,325,069 | 75.6 | \$451,904,192 | -7.5 | \$49.81 |
| 49 | 50 | Nevada | \$31,423,722 | \$41,679,059 | 32.6 | \$52,595,678 | 26.2 | \$66,696,165 | 26.8 | \$72,122,988 | 8.1 | \$105,762,081 | 46.6 | \$43.79 |
| 50 | 49 | Mississippi | \$30,986,207 | \$59,873,874 | 93.2 | \$90,719,371 | 51.5 | \$101,357,299 | 11.7 | \$104,211,615 | 2.8 | \$119,720,304 | 14.9 | \$40.99 |
| 51 | 51 | Arizona | \$2,543,040 | \$2,776,688 | 9.2 | \$3,574,732 | 28.7 | \$5,130,901 | 43.5 | \$7,770,797 | 51.5 | \$11,311,033 | 45.6 | \$1.90 |
| United States | | | \$19,029,567,529 | \$23,254,686,717 | 22.2 | \$26,153,602,750 | 12.5 | \$29,093,402,954 | 11.2 | \$33,135,047,098 | 13.9 | \$35,158,616,008 | 6.1 | \$118.61 |

TABLE G

TOTAL LONG TERM CARE

| RANK 2005 | RANK 2004 | STATE | FY 2000 | FY 2001 | PERCENT | FY 2002 | PERCENT | FY 2003 | PERCENT | FY 2004 | PERCENT | FY 2005 | PERCENT | FY 2005 |
|---------------|--------------|----------------|------------------|------------------|-----------------|------------------|-----------------|------------------|-----------------|------------------|-----------------|------------------|-----------------|--------------|
| | | | EXPENDITURES | EXPENDITURES | CHANGE 00-01 | EXPENDITURES | CHANGE 01-02 | EXPENDITURES | CHANGE 02-03 | EXPENDITURES | CHANGE 03-04 | EXPENDITURES | CHANGE 04-05 | EXPENDITURES |
| 1 | 1 | New York | \$12,988,532,735 | \$13,555,782,158 | 4.4 | \$14,822,861,685 | 9.3 | \$15,898,519,045 | 7.3 | \$16,136,664,479 | 1.5 | \$16,780,165,890 | 4.0 | \$871.47 |
| 2 | 2 | Connecticut | \$1,776,107,362 | \$1,841,623,218 | 3.7 | \$1,894,697,686 | 2.9 | \$1,869,249,964 | -1.3 | \$2,029,152,858 | 8.6 | \$2,007,111,071 | -1.1 | \$571.83 |
| 3 | 3 | Washington DC | \$224,847,877 | \$252,943,499 | 12.5 | \$281,853,379 | 11.4 | \$299,762,072 | 6.4 | \$304,664,527 | 1.6 | \$304,731,820 | 0.0 | \$553.05 |
| 4 | 5 | Pennsylvania | \$5,084,145,018 | \$5,135,334,428 | 1.0 | \$5,523,251,442 | 7.6 | \$5,781,292,153 | 4.7 | \$5,955,641,103 | 3.0 | \$6,428,198,019 | 7.9 | \$517.15 |
| 5 | 6 | Rhode Island | \$417,319,562 | \$426,766,663 | 2.3 | \$453,786,912 | 6.3 | \$478,189,729 | 5.4 | \$518,900,332 | 8.5 | \$528,967,074 | 1.9 | \$491.61 |
| 6 | 4 | Minnesota | \$1,713,449,187 | \$1,915,970,769 | 11.8 | \$2,156,048,179 | 12.5 | \$2,382,578,458 | 10.5 | \$2,458,275,403 | 3.2 | \$2,520,818,065 | 2.5 | \$491.10 |
| 7 | 10 | Alaska | \$120,186,054 | \$156,368,150 | 30.1 | \$198,968,778 | 27.2 | \$254,569,949 | 27.9 | \$282,821,421 | 11.1 | \$321,523,853 | 13.7 | \$484.22 |
| 8 | 7 | Massachusetts | \$2,326,086,399 | \$2,410,601,002 | 3.6 | \$2,502,876,956 | 3.8 | \$2,716,884,597 | 8.6 | \$2,853,063,642 | 5.0 | \$3,058,667,950 | 7.2 | \$477.99 |
| 9 | 8 | North Dakota | \$276,404,338 | \$250,533,185 | -9.4 | \$284,673,411 | 13.6 | \$279,368,155 | -1.9 | \$282,912,757 | 1.3 | \$293,382,716 | 3.7 | \$460.57 |
| 10 | 11 | Ohio | \$3,212,035,409 | \$3,642,026,926 | 13.4 | \$4,107,779,710 | 12.8 | \$4,514,260,860 | 9.9 | \$4,621,404,592 | 2.4 | \$4,836,761,272 | 4.7 | \$421.91 |
| 11 | 12 | Vermont | \$172,890,144 | \$190,598,535 | 10.2 | \$212,153,960 | 11.3 | \$223,628,093 | 5.4 | \$248,549,334 | 11.1 | \$260,660,066 | 4.9 | \$418.39 |
| 12 | 13 | West Virginia | \$489,365,619 | \$531,144,336 | 8.5 | \$577,800,830 | 8.8 | \$633,209,162 | 9.6 | \$688,717,715 | 8.8 | \$755,210,074 | 9.7 | \$415.64 |
| 13 | 17 | New Hampshire | \$358,406,990 | \$358,376,475 | 0.0 | \$397,680,509 | 11.0 | \$365,414,828 | -8.1 | \$429,420,627 | 17.5 | \$530,743,156 | 23.6 | \$405.15 |
| 14 | 9 | Maine | \$390,168,363 | \$411,025,027 | 5.3 | \$438,813,760 | 6.8 | \$549,675,189 | 25.3 | \$583,025,664 | 6.1 | \$508,759,237 | -12.7 | \$384.84 |
| 15 | 16 | New Jersey | \$2,518,822,525 | \$3,192,158,706 | 26.7 | \$3,442,406,247 | 7.8 | \$2,642,662,307 | -23.2 | \$2,901,543,139 | 9.8 | \$3,205,189,842 | 10.5 | \$367.65 |
| 16 | 14 | Nebraska | \$520,908,964 | \$577,853,458 | 10.9 | \$629,068,655 | 8.9 | \$594,139,973 | -5.6 | \$628,160,447 | 5.7 | \$619,839,774 | -1.3 | \$352.38 |
| 17 | 15 | Wisconsin | \$1,730,921,623 | \$1,812,507,072 | 4.7 | \$2,345,520,786 | 29.4 | \$2,251,721,169 | -4.0 | \$1,915,474,744 | -14.9 | \$1,935,184,950 | 1.0 | \$349.56 |
| 18 | 18 | Wyoming | \$118,453,987 | \$112,979,159 | -4.6 | \$137,362,471 | 21.6 | \$156,585,721 | 14.0 | \$166,266,003 | 6.2 | \$177,353,356 | 6.7 | \$348.43 |
| 19 | 19 | New Mexico | \$331,126,393 | \$410,291,969 | 23.9 | \$491,324,547 | 19.7 | \$520,436,138 | 5.9 | \$625,221,686 | 20.1 | \$670,606,741 | 7.3 | \$347.83 |
| 20 | 20 | Iowa | \$848,621,228 | \$755,323,788 | -11.0 | \$1,105,147,030 | 46.3 | \$978,150,047 | -11.5 | \$946,852,149 | -3.2 | \$1,011,138,080 | 6.8 | \$340.91 |
| 21 | 30 | Indiana | \$1,184,450,791 | \$1,306,745,252 | 10.3 | \$1,437,883,775 | 10.0 | \$1,438,624,597 | 0.1 | \$1,741,643,350 | 21.1 | \$2,075,862,152 | 19.2 | \$330.97 |
| 22 | 24 | Mississippi | \$572,939,285 | \$645,791,330 | 12.7 | \$717,479,703 | 11.1 | \$788,988,120 | 10.0 | \$853,892,520 | 8.2 | \$941,167,655 | 10.2 | \$322.21 |
| 23 | 22 | Arkansas | \$590,362,533 | \$647,217,664 | 9.6 | \$703,947,257 | 8.8 | \$747,642,672 | 6.2 | \$824,179,980 | 10.2 | \$893,265,282 | 8.4 | \$321.43 |
| 24 | 25 | Louisiana | \$997,260,722 | \$1,677,055,905 | 68.2 | \$1,875,018,117 | 11.8 | \$1,189,611,770 | -36.6 | \$1,312,302,658 | 10.3 | \$1,441,743,609 | 9.9 | \$318.69 |
| 25 | 23 | North Carolina | \$1,873,627,231 | \$2,037,245,570 | 8.7 | \$2,157,455,645 | 5.9 | \$2,181,648,428 | 1.1 | \$2,526,149,439 | 15.8 | \$2,723,714,332 | 7.8 | \$313.68 |
| 26 | 27 | South Dakota | \$178,940,175 | \$236,576,417 | 32.2 | \$259,504,917 | 9.7 | \$223,260,582 | -14.0 | \$217,657,158 | -2.5 | \$237,763,496 | 9.2 | \$306.40 |
| 27 | 21 | Delaware | \$176,005,852 | \$195,466,634 | 11.1 | \$213,273,008 | 9.1 | \$249,737,917 | 17.1 | \$263,869,190 | 5.7 | \$258,300,392 | -2.1 | \$306.04 |
| 28 | 29 | Kansas | \$720,516,587 | \$886,661,956 | 23.1 | \$902,584,156 | 1.8 | \$756,726,613 | -16.2 | \$766,226,568 | 1.3 | \$817,690,207 | 6.7 | \$297.88 |
| 29 | 26 | Missouri | \$1,285,020,889 | \$1,677,247,815 | 30.5 | \$1,970,161,502 | 17.5 | \$1,527,346,297 | -22.5 | \$1,631,078,668 | 6.8 | \$1,671,868,931 | 2.5 | \$288.25 |
| 30 | 28 | Montana | \$229,289,967 | \$215,397,320 | -6.1 | \$238,671,524 | 10.8 | \$257,569,986 | 7.9 | \$260,677,909 | 1.2 | \$266,666,235 | 2.3 | \$284.90 |
| 31 | 35 | Kentucky | \$874,479,904 | \$935,204,854 | 6.9 | \$996,257,900 | 6.5 | \$1,022,385,563 | 2.6 | \$1,043,827,697 | 2.1 | \$1,151,180,270 | 10.3 | \$275.86 |
| 32 | 31 | Maryland | \$943,245,774 | \$1,061,140,704 | 12.5 | \$1,154,456,090 | 8.8 | \$1,484,937,821 | 28.6 | \$1,491,607,340 | 0.4 | \$1,505,450,846 | 0.9 | \$268.83 |
| 33 | 34 | Tennessee | \$1,464,373,708 | \$1,199,913,027 | -18.1 | \$1,456,942,147 | 21.4 | \$1,328,261,980 | -8.8 | \$1,492,067,464 | 12.3 | \$1,586,956,776 | 6.4 | \$266.13 |
| 34 | 33 | Washington | \$1,358,028,639 | \$1,426,483,714 | 5.0 | \$1,557,553,089 | 9.2 | \$1,553,629,692 | -0.3 | \$1,617,839,131 | 4.1 | \$1,671,643,607 | 3.3 | \$265.85 |
| 35 | 32 | Oklahoma | \$635,211,791 | \$811,188,455 | 27.7 | \$885,384,671 | 9.1 | \$882,173,935 | -0.4 | \$922,572,069 | 4.6 | \$933,076,642 | 1.1 | \$262.99 |
| 36 | 38 | Hawaii | \$200,690,188 | \$210,188,901 | 4.7 | \$242,550,933 | 15.4 | \$265,683,136 | 9.5 | \$303,395,172 | 14.2 | \$327,866,242 | 8.1 | \$257.15 |
| 37 | 39 | Alabama | \$905,789,465 | \$926,222,595 | 2.3 | \$974,351,347 | 5.2 | \$1,072,116,459 | 10.0 | \$1,079,548,382 | 0.7 | \$1,169,887,974 | 8.4 | \$256.67 |
| 38 | 37 | Oregon | \$713,747,857 | \$1,071,139,801 | 50.1 | \$743,515,477 | -30.6 | \$830,745,797 | 11.7 | \$864,264,533 | 4.0 | \$856,186,027 | -0.9 | \$235.15 |
| 39 | 36 | Illinois | \$2,451,669,123 | \$2,581,588,153 | 5.3 | \$2,736,809,240 | 6.0 | \$2,600,218,899 | -5.0 | \$3,165,216,535 | 21.7 | \$2,997,715,869 | -5.3 | \$234.88 |
| 40 | 40 | Michigan | \$2,138,896,798 | \$2,384,931,865 | 11.5 | \$2,386,942,725 | 0.1 | \$2,385,135,039 | -0.1 | \$2,409,420,427 | 1.0 | \$2,313,491,556 | -4.0 | \$228.58 |
| 41 | 44 | South Carolina | \$737,967,993 | \$788,737,834 | 6.9 | \$864,374,865 | 9.6 | \$872,968,591 | 1.0 | \$917,389,968 | 5.1 | \$968,149,044 | 5.5 | \$227.53 |
| 42 | 43 | Idaho | \$222,800,311 | \$257,930,140 | 15.8 | \$280,100,420 | 8.6 | \$306,281,715 | 9.3 | \$306,010,268 | -0.1 | \$320,572,420 | 4.8 | \$224.33 |
| 43 | 41 | Georgia | \$1,074,832,105 | \$1,099,287,066 | 2.3 | \$1,273,064,850 | 15.8 | \$1,180,045,873 | -7.3 | \$2,007,135,246 | 70.1 | \$1,992,872,651 | -0.7 | \$219.65 |
| 44 | 42 | California | \$3,812,247,714 | \$5,818,991,686 | 52.6 | \$6,448,165,988 | 10.8 | \$6,843,631,811 | 6.1 | \$7,910,769,832 | 15.6 | \$7,781,078,748 | -1.6 | \$215.35 |
| 45 | 45 | Florida | \$2,346,296,601 | \$2,648,334,917 | 12.9 | \$2,941,379,137 | 11.1 | \$3,297,775,518 | 12.1 | \$3,456,536,002 | 4.8 | \$3,469,003,870 | 0.4 | \$195.00 |
| 46 | 46 | Texas | \$3,184,374,416 | \$3,450,046,781 | 8.3 | \$3,903,624,582 | 13.1 | \$4,208,396,565 | 7.8 | \$4,393,321,875 | 4.4 | \$4,407,474,084 | 0.3 | \$192.80 |
| 47 | 47 | Colorado | \$742,271,440 | \$768,236,449 | 3.5 | \$852,196,542 | 10.9 | \$869,024,380 | 2.0 | \$885,415,862 | 1.9 | \$898,631,322 | 1.5 | \$192.63 |
| 48 | 48 | Virginia | \$937,267,091 | \$1,009,610,490 | 7.7 | \$1,252,186,970 | 24.0 | \$1,190,639,899 | -4.9 | \$1,270,285,522 | 6.7 | \$1,414,954,805 | 11.4 | \$186.99 |
| 49 | 49 | Utah | \$232,169,361 | \$240,638,776 | 3.6 | \$258,915,418 | 7.6 | \$279,714,064 | 8.0 | \$282,851,687 | 1.1 | \$330,686,491 | 16.9 | \$133.88 |
| 50 | 50 | Nevada | \$145,983,628 | \$162,814,531 | 11.5 | \$190,088,624 | 16.8 | \$202,943,254 | 6.8 | \$235,639,875 | 16.1 | \$284,334,000 | 20.7 | \$117.74 |
| 51 | 51 | Arizona | \$18,046,468 | \$15,057,394 | -16.6 | \$22,342,704 | 48.4 | \$27,446,599 | 22.8 | \$31,033,443 | 13.1 | \$35,345,211 | 13.9 | \$5.95 |
| United States | | | \$68,567,604,184 | \$76,333,302,519 | 11.3 | \$83,901,260,256 | 9.9 | \$85,455,611,181 | 1.9 | \$91,060,558,392 | 6.6 | \$94,499,613,752 | 3.8 | \$318.81 |

TABLE H

HCBS WAIVERS MR/DD

| RANK | RANK | STATE | FY 2000 | FY 2001 | PERCENT | FY 2002 | PERCENT | FY 2003 | PERCENT | FY 2004 | PERCENT | FY 2005 | PERCENT | FY 2005 |
|---------------|------|----------------|-----------------|------------------|---------|------------------|---------|------------------|---------|------------------|---------|------------------|---------|--------------|
| 2005 | 2004 | | EXPENDITURES | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES |
| | | | | | 00-01 | | 01-02 | | 02-03 | | 03-04 | | 04-05 | PER CAPITA |
| 1 | 1 | Rhode Island | \$143,250,035 | \$145,069,687 | 1.3 | \$157,406,341 | 8.5 | \$175,830,428 | 11.7 | \$185,472,226 | 5.5 | \$191,203,527 | 3.1 | \$177.70 |
| 2 | 2 | New York | \$1,827,812,584 | \$2,070,065,739 | 13.3 | \$2,390,494,190 | 15.5 | \$2,806,080,787 | 17.4 | \$3,302,734,838 | 17.7 | \$3,365,055,563 | 1.9 | \$174.76 |
| 3 | 3 | Minnesota | \$405,156,441 | \$512,817,576 | 26.6 | \$711,469,196 | 38.7 | \$806,933,306 | 13.4 | \$811,967,693 | 0.6 | \$838,064,158 | 3.2 | \$163.27 |
| 4 | 5 | Wyoming | \$44,641,541 | \$365,098 | -99.2 | \$54,505,220 | 14828.9 | \$68,039,300 | 24.8 | \$71,983,911 | 5.8 | \$76,593,348 | 6.4 | \$150.48 |
| 5 | 6 | Vermont | \$64,394,913 | \$70,664,068 | 9.7 | \$75,143,452 | 6.3 | \$79,627,787 | 6.0 | \$87,807,600 | 10.3 | \$93,730,942 | 6.7 | \$150.45 |
| 6 | 4 | Maine | \$114,111,227 | \$128,964,859 | 13.0 | \$155,499,692 | 20.6 | \$186,790,814 | 20.1 | \$196,984,207 | 5.5 | \$187,672,392 | -4.7 | \$141.96 |
| 7 | 8 | New Mexico | \$117,266,492 | \$137,571,078 | 17.3 | \$166,439,525 | 21.0 | \$185,829,200 | 11.6 | \$200,875,481 | 8.1 | \$239,136,221 | 19.0 | \$124.03 |
| 8 | 7 | Connecticut | \$358,327,517 | \$358,856,015 | 0.1 | \$328,884,351 | -8.4 | \$345,391,320 | 5.0 | \$461,241,082 | 33.5 | \$428,887,905 | -7.0 | \$122.19 |
| 9 | 14 | West Virginia | \$85,751,079 | \$103,696,763 | 20.9 | \$126,985,317 | 22.5 | \$144,538,556 | 13.8 | \$147,261,348 | 1.9 | \$189,563,974 | 28.7 | \$104.33 |
| 10 | 11 | Massachusetts | \$432,871,686 | \$460,833,905 | 6.5 | \$518,841,183 | 12.6 | \$577,122,380 | 11.2 | \$554,774,091 | -3.9 | \$642,246,937 | 15.8 | \$100.37 |
| 11 | 12 | Alaska | \$32,434,353 | \$44,671,283 | 37.7 | \$52,517,049 | 17.6 | \$61,237,980 | 16.6 | \$56,880,732 | -7.1 | \$66,320,549 | 16.6 | \$99.88 |
| 12 | 9 | New Hampshire | \$112,550,780 | \$114,267,785 | 1.5 | \$124,459,836 | 8.9 | \$116,786,264 | -6.2 | \$124,446,115 | 6.6 | \$129,373,461 | 4.0 | \$98.76 |
| 13 | 10 | South Dakota | \$50,719,469 | \$55,572,002 | 9.6 | \$59,694,938 | 7.4 | \$63,506,215 | 6.4 | \$67,962,295 | 7.0 | \$74,284,039 | 9.3 | \$95.73 |
| 14 | 13 | North Dakota | \$39,806,923 | \$43,368,700 | 8.9 | \$46,878,372 | 8.1 | \$48,738,896 | 4.0 | \$54,548,616 | 11.9 | \$58,068,712 | 6.5 | \$91.16 |
| 15 | 15 | Pennsylvania | \$659,318,641 | \$800,525,109 | 21.4 | \$888,105,157 | 10.9 | \$993,658,430 | 11.9 | \$996,547,970 | 0.3 | \$1,039,396,059 | 4.3 | \$83.62 |
| 16 | 16 | Oregon | \$227,196,908 | \$261,545,752 | 15.1 | \$285,437,475 | 9.1 | \$286,057,489 | 0.2 | \$287,755,411 | 0.6 | \$303,626,385 | 5.5 | \$83.39 |
| 17 | 17 | Kansas | \$168,836,234 | \$179,905,423 | 6.6 | \$192,430,242 | 7.0 | \$197,030,196 | 2.4 | \$198,329,721 | 0.7 | \$215,962,833 | 8.9 | \$78.67 |
| 18 | 18 | Wisconsin | \$299,459,798 | \$294,630,485 | -1.6 | \$319,146,815 | 8.3 | \$374,762,706 | 17.4 | \$394,395,664 | 5.2 | \$420,385,734 | 6.6 | \$75.94 |
| 19 | 25 | Iowa | \$87,688,597 | \$105,048,019 | 19.8 | \$123,742,876 | 17.8 | \$138,164,972 | 11.7 | \$170,697,151 | 23.5 | \$216,333,966 | 26.7 | \$72.94 |
| 20 | 19 | Nebraska | \$52,908,946 | \$104,703,801 | 97.9 | \$133,373,602 | 27.4 | \$108,271,226 | -18.8 | \$125,061,216 | 15.5 | \$122,274,755 | -2.2 | \$69.51 |
| 21 | 23 | Montana | \$34,602,222 | \$37,677,438 | 8.9 | \$42,684,900 | 13.3 | \$50,220,936 | 17.7 | \$55,897,102 | 11.3 | \$60,030,419 | 7.4 | \$64.14 |
| 22 | 20 | Maryland | \$167,801,112 | \$207,008,326 | 23.4 | \$197,211,754 | -4.7 | \$434,575,664 | 120.4 | \$344,828,039 | -20.7 | \$357,903,837 | 3.8 | \$63.91 |
| 23 | 33 | Tennessee | \$196,148,510 | \$178,425,944 | -9.0 | \$261,634,791 | 46.6 | \$170,406,412 | -34.9 | \$252,100,842 | 47.9 | \$380,075,322 | 50.8 | \$63.74 |
| 24 | 22 | Delaware | \$34,124,354 | \$35,709,014 | 4.6 | \$40,069,882 | 12.2 | \$46,766,424 | 16.7 | \$51,036,253 | 9.1 | \$53,603,630 | 5.0 | \$63.51 |
| 25 | 21 | Oklahoma | \$158,773,988 | \$195,054,643 | 22.9 | \$225,102,394 | 15.4 | \$212,160,802 | -5.7 | \$218,054,698 | 2.8 | \$219,685,238 | 0.7 | \$61.92 |
| 26 | 24 | Indiana | \$88,949,300 | \$120,013,602 | 34.9 | \$158,309,729 | 31.9 | \$263,005,971 | 66.1 | \$369,527,150 | 40.5 | \$386,151,992 | 4.5 | \$61.57 |
| 27 | 26 | Hawaii | \$18,422,414 | \$28,646,412 | 55.5 | \$35,162,092 | 22.7 | \$46,013,345 | 30.9 | \$66,812,034 | 45.2 | \$77,393,107 | 15.8 | \$60.70 |
| 28 | 31 | Washington | \$209,082,516 | \$227,279,626 | 8.7 | \$240,896,798 | 6.0 | \$248,060,984 | 3.0 | \$282,567,895 | 13.9 | \$347,277,731 | 22.9 | \$55.23 |
| 29 | 28 | Louisiana | \$103,401,161 | \$130,460,366 | 26.2 | \$148,287,290 | 13.7 | \$173,845,112 | 17.2 | \$221,918,667 | 27.7 | \$246,677,702 | 11.2 | \$54.53 |
| 30 | 30 | Missouri | \$202,371,195 | \$218,352,774 | 7.9 | \$253,367,800 | 16.0 | \$256,652,312 | 1.3 | \$275,515,824 | 7.3 | \$292,275,546 | 6.1 | \$50.39 |
| 31 | 27 | Colorado | \$215,153,012 | \$228,602,539 | 6.3 | \$243,749,371 | 6.6 | \$238,782,437 | -2.0 | \$242,156,622 | 1.4 | \$232,982,576 | -3.8 | \$49.94 |
| 32 | 29 | New Jersey | \$291,038,279 | \$234,531,851 | -19.4 | \$297,405,388 | 26.8 | \$338,240,160 | 13.7 | \$424,406,132 | 25.5 | \$422,511,983 | -0.4 | \$48.46 |
| 33 | 32 | Utah | \$75,896,263 | \$83,546,056 | 10.1 | \$96,324,086 | 15.3 | \$104,919,649 | 8.9 | \$103,574,481 | -1.3 | \$112,076,753 | 8.2 | \$45.38 |
| 34 | 34 | South Carolina | \$100,068,135 | \$127,639,870 | 27.6 | \$182,172,656 | 42.7 | \$179,488,876 | -1.5 | \$172,034,064 | -4.2 | \$182,399,186 | 6.0 | \$42.87 |
| 35 | 36 | Alabama | \$95,750,164 | \$104,572,600 | 9.2 | \$126,413,978 | 20.9 | \$150,484,422 | 19.0 | \$176,308,232 | 17.2 | \$195,035,545 | 10.6 | \$42.79 |
| 36 | 35 | Ohio | \$184,447,084 | \$198,375,602 | 7.6 | \$238,310,663 | 20.1 | \$407,280,700 | 70.9 | \$459,737,437 | 12.9 | \$483,963,481 | 5.3 | \$42.22 |
| 37 | 37 | Michigan | \$296,628,688 | \$226,803,347 | -23.5 | \$334,151,145 | 47.3 | \$337,368,306 | 1.0 | \$384,952,089 | 14.1 | \$397,130,103 | 3.2 | \$39.24 |
| 38 | 41 | Virginia | \$149,962,364 | \$181,522,927 | 21.0 | \$214,035,306 | 17.9 | \$255,903,735 | 19.6 | \$244,013,269 | -4.6 | \$291,768,427 | 19.6 | \$38.56 |
| 39 | 40 | Kentucky | \$64,502,432 | \$81,496,823 | 26.3 | \$91,875,929 | 12.7 | \$108,946,111 | 18.6 | \$137,016,621 | 25.8 | \$154,428,570 | 12.7 | \$37.01 |
| 40 | 38 | Florida | \$271,020,760 | \$419,070,922 | 54.6 | \$487,447,294 | 16.3 | \$552,473,675 | 13.3 | \$598,464,752 | 8.3 | \$619,286,347 | 3.5 | \$34.81 |
| 41 | 42 | Idaho | \$18,295,522 | \$28,217,858 | 54.2 | \$30,717,900 | 8.9 | \$36,698,083 | 19.5 | \$44,614,955 | 21.6 | \$49,149,206 | 10.2 | \$34.39 |
| 42 | 43 | North Carolina | \$190,496,958 | \$235,232,775 | 23.5 | \$254,035,290 | 8.0 | \$263,186,889 | 3.6 | \$269,303,718 | 2.3 | \$286,101,708 | 6.2 | \$32.95 |
| 43 | 45 | Illinois | \$136,721,645 | \$211,829,431 | 54.9 | \$249,652,970 | 17.9 | \$252,514,368 | 1.1 | \$351,663,999 | 39.3 | \$418,648,223 | 19.0 | \$32.80 |
| 44 | 46 | Arkansas | \$35,424,698 | \$47,104,650 | 33.0 | \$55,331,114 | 17.5 | \$62,656,304 | 13.2 | \$71,155,071 | 13.6 | \$87,972,571 | 23.6 | \$31.66 |
| 45 | 39 | California | \$556,376,630 | \$717,820,018 | 29.0 | \$889,552,300 | 23.9 | \$801,923,980 | -9.9 | \$1,191,586,102 | 48.6 | \$1,050,006,600 | -11.9 | \$29.06 |
| 46 | 44 | Georgia | \$77,909,835 | \$83,494,732 | 7.2 | \$147,772,799 | 77.0 | \$110,708,930 | -25.1 | \$272,891,478 | 146.5 | \$240,981,965 | -11.7 | \$26.56 |
| 47 | 49 | Nevada | \$13,651,627 | \$19,975,232 | 46.3 | \$24,860,705 | 24.5 | \$27,810,666 | 11.9 | \$21,656,952 | -22.1 | \$47,981,582 | 121.6 | \$19.87 |
| 48 | 47 | Texas | \$266,536,528 | \$272,436,224 | 2.2 | \$303,161,000 | 11.3 | \$347,635,582 | 14.7 | \$379,583,642 | 9.2 | \$422,256,285 | 11.2 | \$18.47 |
| 49 | 48 | Washington DC | \$0 | \$403,180 | 100.0 | \$1,424,524 | 253.3 | \$3,353,453 | 135.4 | \$5,651,087 | 68.5 | \$10,135,846 | 79.4 | \$18.40 |
| 50 | 51 | Arizona | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 51 | 50 | Mississippi | \$3,464,496 | \$13,854,025 | 299.9 | \$26,210,130 | 89.2 | \$30,421,046 | 16.1 | \$3,069,037 | -89.9 | \$0 | -100.0 | \$0.00 |
| United States | | | \$9,581,526,056 | \$10,888,301,954 | 13.6 | \$12,808,786,807 | 17.6 | \$14,276,903,586 | 11.5 | \$16,189,825,612 | 13.4 | \$17,024,072,941 | 5.2 | \$57.43 |

TABLE I

HCBS WAIVERS A/D

| RANK | | STATE | FY 2000 | FY 2001 | PERCENT | FY 2002 | PERCENT | FY 2003 | PERCENT | FY 2004 | PERCENT | FY 2005 | PERCENT | FY 2005 |
|---------------|------|----------------|-----------------|-----------------|---------|-----------------|---------|-----------------|---------|-----------------|---------|-----------------|---------|--------------|
| 2005 | 2004 | | EXPENDITURES | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES |
| | | | | | 00-01 | | 01-02 | | 02-03 | | 03-04 | | 04-05 | PER CAPITA |
| 1 | 1 | Oregon | \$197,080,119 | \$222,662,274 | 13.0 | \$253,079,486 | 13.7 | \$263,429,013 | 4.1 | \$279,645,221 | 6.2 | \$273,478,202 | -2.2 | \$75.11 |
| 2 | 2 | Alaska | \$18,294,136 | \$24,615,548 | 34.6 | \$31,607,266 | 28.4 | \$39,933,046 | 26.3 | \$40,394,774 | 1.2 | \$44,000,994 | 8.9 | \$66.27 |
| 3 | 4 | Washington | \$268,192,116 | \$286,820,780 | 6.9 | \$293,268,844 | 2.2 | \$293,995,921 | 0.2 | \$308,927,351 | 5.1 | \$343,794,004 | 11.3 | \$54.67 |
| 4 | 3 | Vermont | \$13,258,931 | \$15,930,090 | 20.1 | \$22,821,753 | 43.3 | \$26,036,567 | 14.1 | \$31,171,351 | 19.7 | \$33,914,925 | 8.8 | \$54.44 |
| 5 | 5 | Minnesota | \$60,564,594 | \$79,886,597 | 31.9 | \$116,966,394 | 46.4 | \$180,112,870 | 54.0 | \$230,961,282 | 28.2 | \$264,868,737 | 14.7 | \$151.60 |
| 6 | 6 | Kansas | \$96,696,703 | \$108,944,581 | 12.7 | \$118,005,058 | 8.3 | \$110,395,669 | -6.4 | \$107,082,666 | -3.0 | \$128,447,133 | 20.0 | \$46.79 |
| 7 | 7 | Ohio | \$248,938,622 | \$281,201,191 | 13.0 | \$341,842,428 | 21.6 | \$353,965,603 | 3.5 | \$424,008,818 | 19.8 | \$463,922,542 | 9.4 | \$40.47 |
| 8 | 8 | Idaho | \$15,120,499 | \$29,751,560 | 96.8 | \$45,107,403 | 51.6 | \$50,782,660 | 12.6 | \$46,812,409 | -7.8 | \$52,840,470 | 12.9 | \$36.98 |
| 9 | 10 | West Virginia | \$38,326,885 | \$43,408,368 | 13.3 | \$52,000,084 | 19.8 | \$62,220,120 | 19.7 | \$55,360,421 | -11.0 | \$63,942,851 | 15.5 | \$35.19 |
| 10 | 17 | Oklahoma | \$25,105,199 | \$36,700,383 | 46.2 | \$49,379,070 | 34.5 | \$70,751,956 | 43.3 | \$81,752,840 | 15.5 | \$114,082,331 | 39.5 | \$32.15 |
| 11 | 9 | Hawaii | \$22,531,583 | \$22,368,497 | -0.7 | \$27,351,997 | 22.3 | \$32,023,392 | 17.1 | \$38,708,175 | 20.9 | \$40,020,072 | 3.4 | \$31.39 |
| 12 | 14 | Rhode Island | \$17,349,478 | \$26,945,629 | 55.3 | \$24,159,241 | -10.3 | \$26,215,907 | 8.5 | \$29,506,398 | 12.6 | \$32,547,077 | 10.3 | \$30.25 |
| 13 | 24 | Pennsylvania | \$66,723,641 | \$94,099,955 | 41.0 | \$127,025,253 | 35.0 | \$174,021,670 | 37.0 | \$236,737,006 | 36.0 | \$375,370,618 | 58.6 | \$30.20 |
| 14 | 13 | Connecticut | \$65,239,376 | \$68,395,678 | 4.8 | \$74,449,149 | -16.0 | \$88,127,803 | 53.4 | \$100,882,550 | 14.5 | \$104,119,855 | 3.2 | \$29.66 |
| 15 | 12 | Nebraska | \$46,201,257 | \$30,267,109 | -34.5 | \$27,434,904 | -9.4 | \$53,582,041 | 95.3 | \$51,157,890 | -4.5 | \$51,308,974 | 0.3 | \$29.17 |
| 16 | 16 | North Carolina | \$175,386,785 | \$201,447,795 | 14.9 | \$205,384,679 | 2.0 | \$183,297,444 | -10.8 | \$208,165,328 | 13.6 | \$246,608,795 | 18.5 | \$28.40 |
| 17 | 15 | Wisconsin | \$134,469,740 | \$178,809,417 | 33.0 | \$152,021,343 | -15.0 | \$144,363,140 | -5.0 | \$146,930,340 | 1.8 | \$155,940,719 | 6.1 | \$28.17 |
| 18 | 11 | Illinois | \$132,462,279 | \$169,615,373 | 28.0 | \$195,070,448 | 15.0 | \$184,829,209 | -5.3 | \$373,740,314 | 102.2 | \$344,885,379 | -7.7 | \$27.02 |
| 19 | 20 | New Mexico | \$19,425,186 | \$21,552,331 | 11.0 | \$26,690,666 | 23.8 | \$36,206,362 | 35.7 | \$42,858,938 | 18.4 | \$51,074,768 | 19.2 | \$26.49 |
| 20 | 19 | Montana | \$20,957,372 | \$20,925,456 | -0.2 | \$19,374,118 | -7.4 | \$18,935,410 | -2.3 | \$20,991,123 | 10.9 | \$22,343,861 | 6.4 | \$23.87 |
| 21 | 28 | Virginia | \$88,936,429 | \$86,661,953 | -2.6 | \$96,984,762 | 11.9 | \$76,586,632 | -21.0 | \$124,775,974 | 62.9 | \$178,452,735 | 43.0 | \$23.58 |
| 22 | 30 | Arkansas | \$46,571,381 | \$49,304,382 | 5.9 | \$40,342,177 | -18.2 | \$45,242,654 | 12.1 | \$44,304,767 | -2.1 | \$61,738,419 | 39.3 | \$22.22 |
| 23 | 22 | South Carolina | \$87,281,506 | \$91,884,913 | 5.3 | \$94,119,101 | 2.4 | \$88,977,981 | -5.5 | \$89,005,691 | 0.0 | \$93,347,087 | 4.9 | \$21.94 |
| 24 | 23 | New Hampshire | \$15,298,937 | \$17,818,351 | 16.5 | \$19,442,604 | 9.1 | \$23,633,285 | 21.6 | \$26,201,441 | 10.9 | \$27,849,101 | 6.3 | \$21.26 |
| 25 | 18 | Texas | \$338,792,459 | \$403,300,453 | 19.0 | \$445,936,454 | 10.6 | \$519,315,215 | 16.5 | \$512,250,592 | -1.4 | \$449,774,263 | -12.2 | \$19.68 |
| 26 | 29 | Wyoming | \$4,807,400 | \$0 | -100.0 | \$7,217,564 | 100.0 | \$7,691,583 | 6.6 | \$8,251,579 | 7.3 | \$9,442,904 | 14.4 | \$18.55 |
| 27 | 27 | Iowa | \$18,836,180 | \$23,911,237 | 26.9 | \$30,357,578 | 27.0 | \$39,625,224 | 30.5 | \$49,661,548 | 25.3 | \$52,932,421 | 6.6 | \$17.85 |
| 28 | 25 | Delaware | \$7,940,921 | \$9,988,984 | 25.8 | \$9,314,950 | -6.7 | \$12,266,153 | 31.7 | \$14,668,758 | 19.6 | \$14,443,025 | -1.5 | \$17.11 |
| 29 | 21 | Maine | \$26,941,308 | \$23,883,544 | -11.3 | \$25,417,416 | 6.4 | \$25,915,353 | 2.0 | \$28,060,830 | 8.3 | \$21,590,145 | -23.1 | \$16.33 |
| 30 | 31 | Missouri | \$63,760,938 | \$77,677,309 | 21.8 | \$84,335,424 | 8.6 | \$84,462,613 | 0.2 | \$88,104,658 | 4.3 | \$91,583,250 | 3.9 | \$15.79 |
| 31 | 33 | Alabama | \$49,604,272 | \$47,651,794 | -3.9 | \$52,848,588 | 10.9 | \$59,996,048 | 13.5 | \$65,857,243 | 9.8 | \$65,506,580 | -0.5 | \$14.37 |
| 32 | 36 | New Jersey | \$56,879,597 | \$70,567,837 | 24.1 | \$85,283,905 | 20.9 | \$91,595,064 | 7.4 | \$103,553,174 | 13.1 | \$110,192,809 | 6.4 | \$12.64 |
| 33 | 34 | Kentucky | \$57,553,435 | \$71,859,064 | 24.9 | \$74,106,904 | 3.1 | \$68,814,132 | -7.1 | \$55,316,409 | -19.6 | \$51,151,044 | -7.5 | \$12.26 |
| 34 | 26 | Georgia | \$77,067,325 | \$90,117,546 | 16.9 | \$106,890,208 | 18.6 | \$101,933,403 | -4.6 | \$151,857,552 | 49.0 | \$108,025,438 | -28.9 | \$11.91 |
| 35 | 32 | Colorado | \$67,251,691 | \$75,048,120 | 11.6 | \$90,163,143 | 20.1 | \$85,179,574 | -5.5 | \$69,336,175 | -18.6 | \$55,013,578 | -20.7 | \$11.79 |
| 36 | 41 | Washington DC | \$0 | \$1,070,116 | 100.0 | \$1,969,046 | 84.0 | \$2,933,176 | 49.0 | \$3,715,089 | 26.7 | \$6,476,035 | 74.3 | \$11.75 |
| 37 | 35 | Maryland | \$1,201,710 | \$5,231,068 | 335.3 | \$14,901,636 | 184.9 | \$52,003,297 | 249.0 | \$70,741,465 | 36.0 | \$53,787,888 | -24.0 | \$9.60 |
| 38 | 39 | South Dakota | \$2,873,663 | \$3,556,514 | 23.8 | \$4,640,589 | 30.5 | \$5,009,204 | 7.9 | \$6,060,583 | 21.0 | \$7,312,250 | 20.7 | \$9.42 |
| 39 | 38 | Louisiana | \$8,308,251 | \$9,566,455 | 15.1 | \$10,153,511 | 6.1 | \$21,709,599 | 113.8 | \$40,736,339 | 87.6 | \$41,342,287 | 1.5 | \$9.14 |
| 40 | 37 | North Dakota | \$3,733,173 | \$4,500,051 | 20.5 | \$5,096,437 | 13.3 | \$5,436,067 | 6.7 | \$6,222,056 | 14.5 | \$5,566,351 | -10.5 | \$8.74 |
| 41 | 40 | Florida | \$88,535,190 | \$106,355,912 | 20.1 | \$127,212,707 | 19.6 | \$145,897,107 | 14.7 | \$131,150,625 | -10.1 | \$139,258,964 | 6.2 | \$7.83 |
| 42 | 42 | Michigan | \$417,163 | \$0 | -100.0 | \$50,388,839 | 100.0 | \$68,159,632 | 35.3 | \$63,221,577 | -7.2 | \$66,969,694 | 5.9 | \$6.62 |
| 43 | 43 | Indiana | \$16,729,960 | \$17,674,225 | 5.6 | \$21,226,647 | 20.1 | \$27,213,292 | 28.2 | \$31,143,956 | 14.4 | \$31,754,316 | 2.0 | \$5.06 |
| 44 | 46 | Nevada | \$6,133,841 | \$8,109,057 | 32.2 | \$8,927,518 | 10.1 | \$9,837,962 | 10.2 | \$7,736,139 | -21.4 | \$11,475,965 | 48.3 | \$4.75 |
| 45 | 45 | Massachusetts | \$11,807,958 | \$7,557,951 | -36.0 | \$22,348,831 | 195.7 | \$12,324,152 | -44.9 | \$23,106,570 | 87.5 | \$24,213,155 | 4.8 | \$3.78 |
| 46 | 47 | California | \$84,094,498 | \$90,882,451 | 8.1 | \$93,577,464 | 3.0 | \$96,633,137 | 3.3 | \$97,478,764 | 0.9 | \$100,192,035 | 2.8 | \$2.77 |
| 47 | 48 | Utah | \$2,849,497 | \$3,859,838 | 35.5 | \$3,939,519 | 2.1 | \$4,424,831 | 12.3 | \$4,635,660 | 4.8 | \$4,944,847 | 6.7 | \$2.00 |
| 48 | 50 | Tennessee | \$5,581,526 | \$3,959,159 | -29.1 | \$6,094,289 | 53.9 | \$6,033,135 | -1.0 | \$6,259,207 | 3.7 | \$9,966,393 | 59.2 | \$1.67 |
| 49 | 44 | New York | \$25,090,910 | \$27,205,115 | 8.4 | \$31,525,517 | 15.9 | \$31,736,084 | 0.7 | \$92,967,903 | 192.9 | \$32,019,933 | -65.6 | \$1.66 |
| 50 | 51 | Arizona | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 51 | 49 | Mississippi | \$18,426,404 | \$34,770,147 | 88.7 | \$50,242,360 | 44.5 | \$56,513,287 | 12.5 | \$4,458,980 | -92.1 | \$0 | -100.0 | \$0.00 |
| United States | | | \$2,965,632,024 | \$3,428,322,158 | 15.6 | \$3,901,045,272 | 13.8 | \$4,270,324,679 | 9.5 | \$4,876,636,499 | 14.2 | \$5,133,835,219 | 5.3 | \$17.32 |

TABLE J

INPATIENT HOSPITAL CARE

| RANK 2005 | RANK 2004 | STATE | FY 2000 | FY 2001 | PERCENT | FY 2002 | PERCENT | FY 2003 | PERCENT | FY 2004 | PERCENT | FY 2005 | PERCENT | FY 2005 |
|---------------|--------------|----------------|------------------|------------------|-----------------|------------------|-----------------|------------------|-----------------|------------------|-----------------|------------------|-----------------|----------------------------|
| | | | EXPENDITURES | EXPENDITURES | CHANGE 00-01 | EXPENDITURES | CHANGE 01-02 | EXPENDITURES | CHANGE 02-03 | EXPENDITURES | CHANGE 03-04 | EXPENDITURES | CHANGE 04-05 | EXPENDITURES PER CAPITA |
| 1 | 1 | Washington DC | \$195,399,652 | \$220,067,567 | 12.6 | \$234,172,181 | 6.4 | \$231,986,475 | -0.9 | \$267,148,304 | 15.2 | \$281,785,331 | 5.5 | \$511.41 |
| 2 | 2 | New York | \$5,072,220,171 | \$5,091,913,301 | 0.4 | \$6,557,933,162 | 28.8 | \$6,110,267,318 | -6.8 | \$6,234,261,287 | 2.0 | \$6,116,578,167 | -1.9 | \$317.66 |
| 3 | 4 | Illinois | \$2,388,629,450 | \$2,212,347,966 | -7.4 | \$2,385,410,626 | 7.8 | \$2,911,456,477 | 22.1 | \$3,104,788,772 | 6.6 | \$3,417,499,398 | 10.1 | \$267.77 |
| 4 | 9 | Maine | \$120,556,294 | \$143,878,227 | 19.3 | \$113,542,754 | -21.1 | \$160,777,371 | 41.6 | \$245,843,692 | 52.9 | \$314,170,446 | 27.8 | \$237.65 |
| 5 | 5 | Alaska | \$101,826,085 | \$118,978,539 | 16.8 | \$131,996,976 | 10.9 | \$182,919,389 | 38.6 | \$151,546,169 | -17.2 | \$155,679,459 | 2.7 | \$234.46 |
| 6 | 6 | Mississippi | \$333,448,488 | \$515,989,079 | 54.7 | \$635,615,811 | 23.2 | \$530,624,871 | -16.5 | \$664,288,005 | 25.2 | \$671,480,057 | 1.1 | \$229.88 |
| 7 | 8 | Rhode Island | \$173,154,469 | \$172,338,814 | -0.5 | \$202,093,064 | 17.3 | \$209,643,841 | 3.7 | \$217,701,592 | 3.8 | \$232,659,774 | 6.9 | \$216.23 |
| 8 | 7 | Louisiana | \$659,487,410 | \$617,093,908 | -6.4 | \$706,491,593 | 14.5 | \$849,837,247 | 20.3 | \$955,356,627 | 12.4 | \$947,454,418 | -0.8 | \$209.43 |
| 9 | 10 | Missouri | \$623,027,375 | \$683,258,185 | 9.7 | \$827,459,364 | 21.1 | \$970,093,045 | 17.2 | \$1,055,058,649 | 8.8 | \$1,151,193,928 | 9.1 | \$198.48 |
| 10 | 3 | Georgia | \$936,050,484 | \$1,486,476,399 | 58.8 | \$2,282,938,858 | 53.6 | \$1,449,093,162 | -36.5 | \$2,257,321,510 | 55.8 | \$1,729,339,202 | -23.4 | \$190.60 |
| 11 | 11 | South Carolina | \$460,517,174 | \$524,137,794 | 13.8 | \$600,329,259 | 14.5 | \$567,579,877 | -5.5 | \$671,577,251 | 18.3 | \$733,335,525 | 9.2 | \$172.35 |
| 12 | 15 | California | \$3,382,332,335 | \$3,676,700,053 | 8.7 | \$4,164,796,805 | 13.3 | \$5,200,004,607 | 24.9 | \$4,954,998,321 | -4.7 | \$5,814,716,777 | 17.4 | \$160.93 |
| 13 | 13 | North Carolina | \$1,020,053,634 | \$1,089,213,851 | 6.8 | \$1,111,513,039 | 2.0 | \$1,088,113,240 | -2.1 | \$1,233,856,577 | 13.4 | \$1,359,333,570 | 10.2 | \$156.55 |
| 14 | 12 | Massachusetts | \$685,304,197 | \$762,886,030 | 11.3 | \$864,412,331 | 13.3 | \$805,787,326 | -6.8 | \$1,003,874,319 | 24.6 | \$951,093,157 | -5.3 | \$148.63 |
| 15 | 21 | Arkansas | \$212,773,401 | \$227,503,439 | 6.9 | \$380,282,513 | 67.2 | \$351,028,490 | -7.7 | \$343,502,863 | -2.1 | \$405,878,034 | 18.2 | \$146.05 |
| 16 | 26 | New Mexico | \$128,743,428 | \$142,879,753 | 11.0 | \$183,057,774 | 28.1 | \$204,755,198 | 11.9 | \$199,058,568 | -2.8 | \$273,607,470 | 37.5 | \$141.91 |
| 17 | 19 | West Virginia | \$168,619,299 | \$166,113,690 | -1.5 | \$153,765,438 | -7.4 | \$223,111,194 | 45.1 | \$227,637,757 | 2.0 | \$256,766,400 | 12.8 | \$141.31 |
| 18 | 20 | Ohio | \$958,104,095 | \$1,073,542,617 | 12.0 | \$1,225,163,706 | 14.1 | \$1,325,320,754 | 8.2 | \$1,435,617,976 | 8.3 | \$1,603,688,906 | 11.7 | \$139.89 |
| 19 | 22 | Oklahoma | \$156,581,192 | \$124,456,477 | -20.5 | \$284,923,029 | 128.9 | \$339,340,029 | 19.1 | \$406,716,893 | 19.9 | \$486,706,791 | 19.7 | \$137.18 |
| 20 | 23 | Wyoming | \$29,752,250 | \$33,557,827 | 12.8 | \$38,511,170 | 14.8 | \$43,322,643 | 12.5 | \$55,635,781 | 28.4 | \$66,348,547 | 19.3 | \$130.35 |
| 21 | 17 | South Dakota | \$68,912,658 | \$66,891,256 | -2.9 | \$87,608,790 | 31.0 | \$92,947,737 | 6.1 | \$99,586,179 | 7.1 | \$99,418,797 | -0.2 | \$128.12 |
| 22 | 16 | Florida | \$1,011,412,978 | \$1,289,869,593 | 27.5 | \$1,482,629,722 | 14.9 | \$1,764,206,421 | 19.0 | \$2,282,005,977 | 29.4 | \$2,238,340,794 | -1.9 | \$125.82 |
| 23 | 14 | Kentucky | \$269,342,333 | \$337,892,818 | 25.5 | \$474,378,715 | 40.4 | \$429,298,463 | -9.5 | \$575,517,470 | 34.1 | \$523,438,351 | -9.0 | \$125.43 |
| 24 | 24 | Texas | \$0 | \$0 | 0.0 | \$301,850,109 | 100.0 | \$449,497,274 | 48.9 | \$2,444,713,224 | 443.9 | \$2,803,943,299 | 14.7 | \$122.66 |
| 25 | 35 | Washington | \$319,719,826 | \$422,061,846 | 32.0 | \$489,159,218 | 15.9 | \$540,110,234 | 10.4 | \$493,911,133 | -8.6 | \$663,058,792 | 34.2 | \$105.45 |
| 26 | 27 | Montana | \$49,079,239 | \$65,514,167 | 33.5 | \$76,769,521 | 17.2 | \$65,605,526 | -14.5 | \$93,020,343 | 41.8 | \$97,727,229 | 5.1 | \$104.41 |
| 27 | 25 | Idaho | \$84,631,687 | \$100,093,452 | 18.3 | \$121,136,292 | 21.0 | \$124,807,708 | 3.0 | \$149,540,194 | 19.8 | \$145,330,990 | -2.8 | \$101.70 |
| 28 | 18 | Indiana | \$510,299,423 | \$440,449,802 | -13.7 | \$505,687,120 | 14.8 | \$558,759,892 | 10.5 | \$790,998,566 | 41.6 | \$613,383,760 | -22.5 | \$97.80 |
| 29 | 28 | Utah | \$89,121,677 | \$97,421,067 | 9.3 | \$141,019,713 | 44.8 | \$192,360,200 | 36.4 | \$241,878,130 | 25.7 | \$239,127,339 | -1.1 | \$96.81 |
| 30 | 29 | Vermont | \$28,017,918 | \$36,502,225 | 30.3 | \$41,403,253 | 13.4 | \$43,386,745 | 4.8 | \$59,988,690 | 38.3 | \$59,000,309 | -1.6 | \$94.70 |
| 31 | 31 | Michigan | \$589,366,297 | \$641,094,711 | 8.8 | \$616,656,484 | -3.8 | \$821,752,155 | 33.3 | \$952,883,648 | 16.0 | \$955,262,269 | 0.2 | \$94.38 |
| 32 | 38 | Hawaii | \$61,709,752 | \$58,676,218 | -4.9 | \$77,036,776 | 31.3 | \$60,483,727 | -21.5 | \$97,106,853 | 60.6 | \$116,418,045 | 19.9 | \$91.31 |
| 33 | 33 | Nevada | \$96,747,001 | \$120,176,014 | 24.2 | \$110,639,066 | -7.9 | \$235,311,388 | 112.7 | \$191,607,145 | -18.6 | \$212,487,697 | 10.9 | \$87.99 |
| 34 | 36 | Iowa | \$177,117,624 | \$186,439,842 | 5.3 | \$219,426,217 | 17.7 | \$217,763,889 | -0.8 | \$232,477,373 | 6.8 | \$256,445,618 | 10.3 | \$86.46 |
| 35 | 40 | Kansas | \$152,712,683 | \$155,907,219 | 2.1 | \$157,227,085 | 0.8 | \$173,079,011 | 10.1 | \$198,558,173 | 14.7 | \$237,199,100 | 19.5 | \$86.41 |
| 36 | 37 | Nebraska | \$101,771,214 | \$116,236,046 | 14.2 | \$136,524,234 | 17.5 | \$135,885,555 | -0.5 | \$136,694,154 | 0.6 | \$150,049,843 | 9.8 | \$85.30 |
| 37 | 39 | Colorado | \$229,985,574 | \$244,117,940 | 6.1 | \$280,035,732 | 14.7 | \$354,117,823 | 26.5 | \$353,334,636 | -0.2 | \$391,760,166 | 10.9 | \$83.98 |
| 38 | 34 | New Jersey | \$518,266,955 | \$573,855,042 | 10.7 | \$646,391,536 | 12.6 | \$648,258,582 | 0.3 | \$711,418,688 | 9.7 | \$729,660,824 | 2.6 | \$83.70 |
| 39 | 32 | Tennessee | \$360,850,466 | \$454,987,177 | 26.1 | \$342,945,633 | -24.6 | \$457,903,648 | 33.5 | \$493,763,675 | 7.8 | \$490,169,120 | -0.7 | \$82.20 |
| 40 | 42 | North Dakota | \$32,561,182 | \$33,378,045 | 2.5 | \$33,271,292 | -0.3 | \$35,619,652 | 7.1 | \$40,626,953 | 14.1 | \$43,699,224 | 7.6 | \$68.60 |
| 41 | 41 | Connecticut | \$171,445,146 | \$176,532,390 | 3.0 | \$190,907,680 | 8.1 | \$200,763,743 | 5.2 | \$226,549,345 | 12.8 | \$234,482,738 | 3.5 | \$66.80 |
| 42 | 45 | Virginia | \$344,989,682 | \$405,765,197 | 17.6 | \$373,466,530 | -8.0 | \$426,753,013 | 14.3 | \$434,531,354 | 1.8 | \$502,684,698 | 15.7 | \$66.43 |
| 43 | 30 | Maryland | \$351,267,789 | \$343,829,475 | -2.1 | \$473,846,819 | 37.8 | \$599,560,577 | 26.5 | \$536,527,370 | -10.5 | \$356,394,209 | -33.6 | \$63.64 |
| 44 | 46 | Delaware | \$20,378,491 | \$20,479,935 | 0.5 | \$19,422,219 | -5.2 | \$32,172,359 | 65.6 | \$46,473,089 | 44.5 | \$48,548,309 | 4.5 | \$57.52 |
| 45 | 43 | Minnesota | \$209,923,343 | \$229,498,104 | 9.3 | \$303,707,762 | 32.3 | \$250,208,865 | -17.6 | \$311,764,007 | 24.6 | \$293,190,166 | -6.0 | \$57.12 |
| 46 | 44 | Alabama | \$308,536,349 | \$236,920,710 | -23.2 | \$238,976,593 | 0.9 | \$318,929,721 | 33.5 | \$276,563,692 | -13.3 | \$254,372,458 | -8.0 | \$55.81 |
| 47 | 47 | Wisconsin | \$247,846,975 | \$260,431,618 | 5.1 | \$246,202,795 | -5.5 | \$266,800,526 | 8.4 | \$264,933,540 | -0.7 | \$308,205,851 | 16.3 | \$55.67 |
| 48 | 49 | Oregon | \$119,859,314 | \$146,351,639 | 22.1 | \$189,367,605 | 29.4 | \$165,201,930 | -12.8 | \$151,749,820 | -8.1 | \$182,179,244 | 20.1 | \$50.04 |
| 49 | 48 | Pennsylvania | \$456,106,082 | \$485,057,635 | 6.3 | \$478,068,802 | -1.4 | \$469,400,503 | -1.8 | \$564,644,655 | 20.3 | \$585,084,497 | 3.6 | \$47.07 |
| 50 | 50 | New Hampshire | \$34,729,833 | \$36,881,796 | 6.2 | \$37,615,802 | 2.0 | \$39,907,718 | 6.1 | \$45,744,789 | 14.6 | \$48,984,955 | 7.1 | \$37.39 |
| 51 | 51 | Arizona | \$70,553,821 | \$82,103,476 | 16.4 | \$114,804,011 | 39.8 | \$136,395,257 | 18.8 | \$157,190,199 | 15.2 | \$159,761,054 | 1.6 | \$26.90 |
| United States | | | \$24,893,844,195 | \$26,948,749,971 | 8.3 | \$32,092,592,579 | 19.1 | \$34,062,312,396 | 6.1 | \$39,342,093,977 | 15.5 | \$41,009,124,742 | 4.2 | \$138.35 |

TABLE K

INPATIENT DSH

| RANK | RANK | STATE | FY 2000 | FY 2001 | PERCENT | FY 2002 | PERCENT | FY 2003 | PERCENT | FY 2004 | PERCENT | FY 2005 | PERCENT | FY 2005 |
|---------------|------|----------------|------------------|------------------|---------|------------------|---------|------------------|---------|------------------|----------|------------------|---------|--------------|
| 2005 | 2004 | | EXPENDITURES | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES |
| | | | | | 00-01 | | 01-02 | | 02-03 | | 03-04 | | 04-05 | PER CAPITA |
| 1 | 1 | Louisiana | \$698,563,704 | \$841,572,543 | 20.5 | \$771,901,669 | -8.3 | \$731,384,982 | -5.2 | \$911,296,160 | 24.6 | \$912,503,921 | 0.1 | \$201.70 |
| 2 | 2 | New Hampshire | \$120,250,559 | \$130,738,142 | 8.7 | \$148,928,533 | 13.9 | \$169,008,184 | 13.5 | \$194,145,507 | 14.9 | \$200,882,541 | 3.5 | \$153.35 |
| 3 | 3 | New York | \$1,584,611,824 | \$1,787,649,523 | 12.8 | \$2,306,986,380 | 29.1 | \$1,828,388,406 | -20.7 | \$2,420,914,163 | 32.4 | \$2,420,840,610 | 0.0 | \$125.73 |
| 4 | 5 | Rhode Island | \$83,023,623 | \$79,481,412 | -4.3 | \$85,112,090 | 7.1 | \$93,166,810 | 9.5 | \$106,966,380 | 14.8 | \$108,156,156 | 1.1 | \$100.52 |
| 5 | 11 | Massachusetts | \$334,989,499 | \$352,591,645 | 5.3 | \$455,763,814 | 29.3 | \$317,985,804 | -30.2 | \$366,265,138 | 15.2 | \$610,585,471 | 66.7 | \$95.42 |
| 6 | 7 | Alabama | \$353,173,872 | \$363,436,268 | 2.9 | \$370,514,816 | 1.9 | \$350,366,735 | -5.4 | \$405,765,866 | 15.8 | \$405,621,719 | 0.0 | \$88.99 |
| 7 | 6 | South Carolina | \$328,512,395 | \$320,695,868 | -2.4 | \$346,379,176 | 8.0 | \$331,992,013 | -4.2 | \$381,471,653 | 14.9 | \$372,563,497 | -2.3 | \$87.56 |
| 8 | 4 | New Jersey | \$635,390,151 | \$708,761,875 | 11.5 | \$786,473,689 | 11.0 | \$696,906,805 | -11.4 | \$899,904,307 | 29.1 | \$744,548,562 | -17.3 | \$85.40 |
| 9 | 8 | Missouri | \$277,424,914 | \$278,578,549 | 0.4 | \$348,540,679 | 25.1 | \$353,316,878 | 1.4 | \$446,563,295 | 26.4 | \$456,828,959 | 2.3 | \$78.76 |
| 10 | 9 | Washington DC | \$30,090,696 | \$51,854,644 | 72.3 | \$46,403,220 | -10.5 | \$38,262,829 | -17.5 | \$38,792,542 | 1.4 | \$39,693,936 | 2.3 | \$72.04 |
| 11 | 10 | Mississippi | \$178,736,320 | \$178,733,044 | 0.0 | \$187,590,540 | 5.0 | \$161,605,950 | -13.9 | \$186,063,560 | 15.1 | \$182,951,108 | -1.7 | \$62.63 |
| 12 | 13 | Vermont | \$24,500,000 | \$26,500,000 | 8.2 | \$28,868,690 | 8.9 | \$29,259,141 | 1.4 | \$34,550,375 | 18.1 | \$35,205,323 | 1.9 | \$56.51 |
| 13 | 12 | California | \$1,933,875,430 | \$1,924,248,250 | -0.5 | \$2,037,030,955 | 5.9 | \$1,780,238,684 | -12.6 | \$2,044,762,466 | 14.9 | \$1,807,130,326 | -11.6 | \$50.01 |
| 14 | 14 | Texas | \$961,884,486 | \$1,015,303,172 | 5.6 | \$1,147,194,357 | 13.0 | \$1,043,818,542 | -9.0 | \$1,206,271,629 | 15.6 | \$1,077,597,941 | -10.7 | \$47.14 |
| 15 | 15 | Connecticut | \$230,487,318 | \$203,212,642 | -11.8 | \$151,729,042 | -25.3 | \$152,507,721 | 0.5 | \$174,816,840 | 14.6 | \$161,997,006 | -7.3 | \$46.15 |
| 16 | 17 | Georgia | \$401,562,139 | \$418,024,133 | 4.1 | \$433,319,622 | 3.7 | \$366,149,330 | -15.5 | \$424,567,736 | 16.0 | \$412,317,266 | -2.9 | \$45.44 |
| 17 | 19 | Kentucky | \$147,947,133 | \$154,679,034 | 4.6 | \$159,937,965 | 3.4 | \$136,322,555 | -14.8 | \$157,682,934 | 15.7 | \$158,802,714 | 0.7 | \$38.05 |
| 18 | 21 | Washington | \$206,651,833 | \$213,653,183 | 3.4 | \$227,551,876 | 6.5 | \$201,197,348 | -11.6 | \$213,886,380 | 6.3 | \$232,939,696 | 8.9 | \$37.05 |
| 19 | 20 | Colorado | \$140,953,212 | \$186,031,986 | 32.0 | \$167,171,064 | -10.1 | \$150,134,667 | -10.2 | \$174,126,747 | 16.0 | \$171,986,272 | -1.2 | \$36.87 |
| 20 | 24 | Pennsylvania | \$217,721,087 | \$274,267,024 | 26.0 | \$386,916,178 | 41.1 | \$422,915,947 | 9.3 | \$392,030,044 | -7.3 | \$413,761,139 | 5.5 | \$33.29 |
| 21 | 25 | West Virginia | \$49,806,898 | \$73,409,402 | 47.4 | \$64,220,855 | -12.5 | \$61,454,527 | -4.3 | \$54,704,945 | -11.0 | \$59,021,029 | 7.9 | \$32.48 |
| 22 | 22 | Nevada | \$74,000,000 | \$76,042,494 | 2.8 | \$76,797,572 | 1.0 | \$71,683,528 | -6.7 | \$79,307,847 | 10.6 | \$77,931,664 | -1.7 | \$32.27 |
| 23 | 23 | North Carolina | \$263,744,946 | \$259,509,072 | -1.6 | \$276,816,659 | 6.7 | \$379,978,702 | 37.3 | \$278,098,669 | -26.8 | \$276,124,296 | -0.7 | \$31.80 |
| 24 | 18 | Indiana | \$381,793,154 | \$539,813,285 | 41.4 | \$283,504,445 | -47.5 | \$197,395,656 | -30.4 | \$250,362,928 | 26.8 | \$198,839,974 | -20.6 | \$31.70 |
| 25 | 26 | Michigan | \$186,903,546 | \$217,035,559 | 16.1 | \$267,926,901 | 23.4 | \$260,141,826 | -2.9 | \$304,697,947 | 17.1 | \$294,800,075 | -3.2 | \$29.13 |
| 26 | 40 | Maine | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$10,445,448 | 100.0 | \$32,890,293 | 214.9 | \$24.88 |
| 27 | 28 | Illinois | \$271,999,705 | \$266,460,610 | -2.0 | \$276,440,703 | 3.7 | \$256,285,565 | -7.3 | \$274,667,917 | 7.2 | \$260,289,173 | -5.2 | \$20.39 |
| 28 | 27 | Arizona | \$99,044,300 | \$74,299,000 | -25.0 | \$59,149,000 | -20.4 | \$148,363,799 | 150.8 | \$129,465,000 | -12.7 | \$112,917,835 | -12.8 | \$19.01 |
| 29 | 30 | Alaska | \$0 | \$4,888,021 | 100.0 | \$10,925,359 | 123.5 | \$10,503,604 | -3.9 | \$12,159,141 | 15.8 | \$12,503,654 | 2.8 | \$18.83 |
| 30 | 32 | Virginia | \$131,366,225 | \$231,973,515 | 76.6 | \$178,098,932 | -23.2 | \$151,299,116 | -15.0 | \$109,878,282 | -27.4 | \$136,511,580 | 24.2 | \$18.04 |
| 31 | 31 | Kansas | \$11,011,012 | \$10,675,114 | -3.1 | \$15,807,444 | 48.1 | \$17,217,204 | 8.9 | \$44,006,122 | 155.6 | \$42,668,211 | -3.0 | \$15.54 |
| 32 | 34 | Florida | \$200,639,067 | \$189,094,373 | -5.8 | \$222,430,909 | 17.6 | \$185,000,782 | -16.8 | \$214,181,707 | 15.8 | \$215,784,970 | 0.7 | \$12.13 |
| 33 | 33 | Minnesota | \$64,537,658 | \$61,515,866 | -4.7 | \$57,576,440 | -6.4 | \$56,195,383 | -2.4 | \$67,000,931 | 19.2 | \$56,641,819 | -15.5 | \$11.03 |
| 34 | 41 | Montana | \$137,974 | \$244,000 | 76.8 | \$306,543 | 25.6 | \$153,007 | -50.1 | \$7,299,847 | 4670.9 | \$9,313,349 | 27.6 | \$9.95 |
| 35 | 29 | Nebraska | \$2,445,503 | \$1,260,920 | -48.4 | \$7,893,718 | 526.0 | \$-67,188 | -100.9 | \$34,019,942 | -50734.0 | \$17,489,137 | -48.6 | \$9.94 |
| 36 | 37 | Idaho | \$1,425,517 | \$10,047,333 | 604.8 | \$10,226,174 | 1.8 | \$10,352,293 | 1.2 | \$12,172,042 | 17.6 | \$14,045,854 | 15.4 | \$9.83 |
| 37 | 36 | Arkansas | \$2,256,113 | \$21,865,252 | 869.2 | \$20,466,859 | -6.4 | \$30,067,795 | 46.9 | \$29,234,058 | -2.8 | \$23,445,207 | -19.8 | \$8.44 |
| 38 | 42 | New Mexico | \$9,961,521 | \$9,027,971 | -9.4 | \$9,102,888 | 0.8 | \$15,055,695 | 65.4 | \$13,398,181 | -11.0 | \$15,707,938 | 17.2 | \$8.15 |
| 39 | 44 | Maryland | \$29,841,259 | \$31,081,634 | 4.2 | \$35,380,547 | 13.8 | \$22,959,669 | -35.1 | \$31,101,654 | 35.5 | \$45,030,494 | 44.8 | \$8.04 |
| 40 | 43 | Oklahoma | \$19,436,724 | \$21,761,671 | 12.0 | \$20,850,790 | -4.2 | \$19,781,599 | -5.1 | \$23,289,046 | 17.7 | \$27,999,197 | 20.2 | \$7.89 |
| 41 | 38 | Wisconsin | \$9,576,178 | \$8,513,435 | -11.1 | \$44,578,949 | 423.6 | \$41,387,899 | -7.2 | \$44,830,627 | 8.3 | \$39,310,699 | -12.3 | \$7.10 |
| 42 | 39 | Oregon | \$39,254,316 | \$12,244,771 | -68.8 | \$17,769,178 | 45.1 | \$23,557,438 | 32.6 | \$28,949,525 | 22.9 | \$25,285,758 | -12.7 | \$6.94 |
| 43 | 45 | Utah | \$5,799,569 | \$3,020,331 | -47.9 | \$11,506,039 | 281.0 | \$11,415,062 | -0.8 | \$13,295,072 | 16.5 | \$15,475,716 | 16.4 | \$6.27 |
| 44 | 35 | Iowa | \$13,658,858 | \$14,273,308 | 4.5 | \$27,680,371 | 93.9 | \$27,812,409 | 0.5 | \$32,045,395 | 15.2 | \$6,783,285 | -78.8 | \$2.29 |
| 45 | 46 | North Dakota | \$67,005 | \$459,687 | 586.0 | \$918,515 | 99.8 | \$458,802 | -50.0 | \$779,762 | 70.0 | \$837,710 | 7.4 | \$1.32 |
| 46 | 48 | Delaware | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 47 | 49 | Hawaii | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 48 | 16 | Ohio | \$526,039,120 | \$543,031,752 | 3.2 | \$562,113,583 | 3.5 | \$477,456,433 | -15.1 | \$552,353,380 | 15.7 | \$0 | -100.0 | \$0.00 |
| 49 | 47 | South Dakota | \$313,851 | \$323,304 | 3.0 | \$320,171 | -1.0 | \$323,801 | 1.1 | \$324,250 | 0.1 | \$0 | -100.0 | \$0.00 |
| 50 | 50 | Tennessee | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 51 | 51 | Wyoming | \$118,817 | \$0 | -100.0 | \$148,252 | 100.0 | \$156,152 | 5.3 | \$0 | -100.0 | \$0 | 0.0 | \$0.00 |
| United States | | | \$11,285,529,031 | \$12,191,884,617 | 8.0 | \$13,153,272,151 | 7.9 | \$11,831,319,889 | -10.1 | \$13,832,913,387 | 16.9 | \$12,944,563,080 | -6.4 | \$43.67 |

TABLE L

INPATIENT MENTAL HEALTH

| RANK | | STATE | PERCENT CHANGE | | | PERCENT CHANGE | | | PERCENT CHANGE | | | PERCENT CHANGE | | | FY 2005 |
|---------------|------|----------------|----------------------|----------------------|-------|----------------------|--------|----------------------|----------------|----------------------|-------|----------------------|-------|-------------------------|---------|
| 2005 | 2004 | | FY 2000 EXPENDITURES | FY 2001 EXPENDITURES | 00-01 | FY 2002 EXPENDITURES | 01-02 | FY 2003 EXPENDITURES | 02-03 | FY 2004 EXPENDITURES | 03-04 | FY 2005 EXPENDITURES | 04-05 | EXPENDITURES PER CAPITA | |
| 1 | 2 | Arkansas | \$41,145,990 | \$67,624,833 | 64.4 | \$88,264,386 | 30.5 | \$110,928,674 | 25.7 | \$117,201,432 | 5.7 | \$124,727,597 | 6.4 | \$44.88 | |
| 2 | 11 | Delaware | \$8,957,020 | \$10,662,574 | 19.0 | \$15,571,332 | 46.0 | \$22,925,158 | 47.2 | \$17,497,888 | -23.7 | \$37,423,216 | 113.9 | \$44.34 | |
| 3 | 4 | Virginia | \$116,823,307 | \$150,889,753 | 29.2 | \$188,552,607 | 25.0 | \$221,283,808 | 17.4 | \$274,672,979 | 24.1 | \$298,623,177 | 8.7 | \$39.46 | |
| 4 | 1 | California | \$435,661,706 | \$166,543,047 | -61.8 | \$1,834,723,334 | 1001.7 | \$1,779,830,577 | -3.0 | \$2,214,692,454 | 24.4 | \$1,270,394,788 | -42.6 | \$35.16 | |
| 5 | 5 | Ohio | \$250,935,160 | \$279,737,295 | 11.5 | \$282,853,342 | 1.1 | \$345,928,596 | 22.3 | \$403,932,005 | 16.8 | \$361,095,863 | -10.6 | \$31.50 | |
| 6 | 12 | Wyoming | \$1,656,276 | \$14,917,557 | 800.7 | \$3,371,928 | -77.4 | \$6,885,145 | 104.2 | \$9,745,155 | 41.5 | \$14,934,347 | 53.2 | \$29.34 | |
| 7 | 6 | Maryland | \$145,368,705 | \$143,303,536 | -1.4 | \$140,708,989 | -1.8 | \$157,876,107 | 12.2 | \$185,903,271 | 17.8 | \$158,255,318 | -14.9 | \$28.26 | |
| 8 | 7 | Washington DC | \$17,909,109 | \$29,433,042 | 64.3 | \$14,554,037 | -50.6 | \$17,550,378 | 20.6 | \$16,581,382 | -5.5 | \$15,135,636 | -8.7 | \$27.47 | |
| 9 | 9 | Alaska | \$7,928,569 | \$14,004,466 | 76.6 | \$11,142,692 | -20.4 | \$14,240,575 | 27.8 | \$15,430,609 | 8.4 | \$18,159,837 | 17.7 | \$27.35 | |
| 10 | 15 | Nebraska | \$2,769,496 | \$3,168,861 | 14.4 | \$18,888,818 | 496.1 | \$48,844,488 | 158.6 | \$31,164,018 | -36.2 | \$43,808,818 | 40.6 | \$24.91 | |
| 11 | 10 | New York | \$466,107,572 | \$437,065,713 | -6.2 | \$470,872,823 | 7.7 | \$439,022,307 | -6.8 | \$450,634,397 | 2.6 | \$434,586,793 | -3.6 | \$22.57 | |
| 12 | 8 | Maine | \$26,328,179 | \$18,525,801 | -29.6 | \$37,184,075 | 100.7 | \$34,478,721 | -7.3 | \$37,960,865 | 10.1 | \$29,672,275 | -21.8 | \$22.44 | |
| 13 | 13 | West Virginia | \$28,438,940 | \$32,769,505 | 15.2 | \$27,671,035 | -15.6 | \$34,154,986 | 23.4 | \$34,221,175 | 0.2 | \$36,066,804 | 5.4 | \$19.85 | |
| 14 | 18 | Montana | \$0 | \$0 | 0.0 | -\$7,981 | 100.0 | \$0 | -100.0 | \$13,051,065 | 100.0 | \$18,290,650 | 40.1 | \$19.54 | |
| 15 | 16 | Oklahoma | \$27,320,934 | \$25,329,866 | -7.3 | \$46,465,325 | 83.4 | \$49,744,889 | 7.1 | \$57,120,258 | 14.8 | \$58,726,151 | 2.8 | \$66.55 | |
| 16 | 17 | Nevada | \$15,090,947 | \$15,161,009 | 0.5 | \$21,988,356 | 45.0 | \$23,289,422 | 5.9 | \$34,828,062 | 49.5 | \$38,176,678 | 9.6 | \$15.81 | |
| 17 | 14 | New Jersey | \$88,961,973 | \$101,720,694 | 14.3 | \$103,326,642 | 1.6 | \$153,182,729 | 48.3 | \$163,640,093 | 6.8 | \$137,536,284 | -16.0 | \$15.78 | |
| 18 | 24 | Mississippi | \$21,117,280 | \$39,595,805 | 87.5 | \$29,579,281 | -25.3 | \$31,720,498 | 7.2 | \$31,324,375 | -1.2 | \$40,997,855 | 30.9 | \$14.04 | |
| 19 | 20 | Kentucky | \$41,201,835 | \$43,587,394 | 5.8 | \$49,839,322 | 14.3 | \$51,611,006 | 3.6 | \$55,074,256 | 6.7 | \$49,105,404 | -10.8 | \$11.77 | |
| 20 | 22 | Oregon | \$36,843,463 | \$38,774,099 | 5.2 | \$44,447,998 | 14.6 | \$43,745,000 | -1.6 | \$40,437,864 | -7.6 | \$40,721,997 | 0.7 | \$11.18 | |
| 21 | 26 | Alabama | \$33,438,774 | \$35,139,454 | 5.1 | \$35,448,513 | 0.9 | \$33,092,696 | -6.6 | \$42,563,727 | 28.6 | \$46,441,208 | 9.1 | \$10.19 | |
| 22 | 23 | Idaho | \$7,199,251 | \$6,733,822 | -6.5 | \$10,625,519 | 57.8 | \$13,505,193 | 27.1 | \$15,317,314 | 13.4 | \$14,457,617 | -5.6 | \$10.12 | |
| 23 | 21 | Pennsylvania | \$144,834,264 | \$142,565,526 | -1.6 | \$145,414,394 | 2.0 | \$140,582,044 | -3.3 | \$142,577,059 | 1.4 | \$123,433,398 | -13.4 | \$9.93 | |
| 24 | 3 | Indiana | \$157,869,004 | \$181,558,390 | 15.0 | \$192,807,733 | 6.2 | \$240,198,755 | 24.6 | \$246,845,788 | 2.8 | \$61,085,630 | -75.3 | \$9.74 | |
| 25 | 29 | Minnesota | \$9,845,826 | \$32,807,429 | 233.2 | \$50,471,045 | 53.8 | \$50,987,484 | 1.0 | \$41,017,005 | -19.6 | \$47,451,512 | 15.7 | \$9.24 | |
| 26 | 19 | Rhode Island | \$19,693,492 | \$18,928,290 | -3.9 | \$17,404,725 | -8.0 | \$16,453,817 | -5.5 | \$14,831,569 | -9.9 | \$9,113,235 | -38.6 | \$8.47 | |
| 27 | 28 | Massachusetts | \$45,541,749 | \$39,529,986 | -13.2 | \$54,415,876 | 37.7 | \$61,446,512 | 12.9 | \$53,714,172 | -12.6 | \$54,015,640 | 0.6 | \$8.44 | |
| 28 | 25 | South Carolina | \$33,320,754 | \$34,019,376 | 2.1 | \$48,931,561 | 43.8 | \$29,253,950 | -40.2 | \$40,842,324 | 39.6 | \$35,271,613 | -13.6 | \$8.29 | |
| 29 | 27 | Iowa | \$23,725,870 | \$26,726,901 | 12.6 | \$30,518,406 | 14.2 | \$24,454,419 | -19.9 | \$25,587,486 | 4.6 | \$24,315,727 | -5.0 | \$8.20 | |
| 30 | 31 | Wisconsin | \$35,175,592 | \$40,358,078 | 14.7 | \$43,432,294 | 7.6 | \$38,964,706 | -10.3 | \$31,395,232 | -19.4 | \$31,177,178 | -0.7 | \$5.63 | |
| 31 | 33 | Utah | \$9,753,539 | \$10,653,666 | 9.2 | \$11,605,085 | 8.9 | \$13,400,430 | 15.5 | \$11,767,240 | -12.2 | \$13,117,305 | 11.5 | \$5.31 | |
| 32 | 34 | North Carolina | \$24,327,737 | \$25,885,125 | 6.4 | \$32,442,979 | 25.3 | \$37,090,658 | 14.3 | \$38,325,059 | 3.3 | \$40,956,001 | 6.9 | \$4.72 | |
| 33 | 30 | Washington | \$57,729,901 | \$58,500,931 | 1.3 | \$67,366,021 | 15.2 | \$68,578,284 | 1.8 | \$41,117,436 | -40.0 | \$29,343,085 | -28.6 | \$4.67 | |
| 34 | 38 | North Dakota | \$2,516,113 | \$2,747,196 | 9.2 | \$2,573,100 | -6.3 | \$2,700,538 | 5.0 | \$2,076,255 | -23.1 | \$2,861,825 | 37.8 | \$4.49 | |
| 35 | 32 | Illinois | \$28,922,814 | \$55,682,708 | 92.5 | \$44,788,542 | -19.6 | \$49,533,130 | 10.6 | \$62,777,080 | 26.7 | \$57,230,227 | -8.8 | \$4.48 | |
| 36 | 39 | Missouri | \$15,117,189 | \$10,632,459 | -29.7 | \$13,102,974 | 23.2 | \$19,814,144 | 51.2 | \$16,779,230 | -15.3 | \$25,864,547 | 54.1 | \$4.46 | |
| 37 | 36 | Kansas | \$13,916,660 | \$30,899,226 | 122.0 | \$30,473,697 | -1.4 | \$9,502,530 | -68.8 | \$9,529,158 | 0.3 | \$12,029,779 | 26.2 | \$4.38 | |
| 38 | 37 | South Dakota | \$4,190,687 | \$3,420,588 | -18.4 | \$3,383,697 | -1.1 | \$3,123,453 | -7.7 | \$2,644,376 | -15.3 | \$3,095,557 | 17.1 | \$3.99 | |
| 39 | 35 | Georgia | \$23,967,321 | \$27,591,508 | 15.1 | \$29,124,871 | 5.6 | \$54,685,187 | 87.8 | \$33,706,745 | -38.4 | \$31,649,459 | -6.1 | \$3.49 | |
| 40 | 41 | Connecticut | \$9,574,848 | \$9,499,186 | -0.8 | \$8,474,170 | -10.8 | \$5,672,463 | -33.1 | \$8,580,556 | 51.3 | \$10,495,916 | 22.3 | \$2.99 | |
| 41 | 44 | Louisiana | \$7,800,858 | \$6,684,140 | -14.3 | \$7,602,902 | 13.7 | \$8,485,119 | 11.6 | \$9,836,610 | 15.9 | \$12,014,937 | 22.1 | \$2.66 | |
| 42 | 43 | New Hampshire | \$1,749,887 | \$2,912,748 | 66.5 | \$1,684,216 | -42.2 | \$2,934,531 | 74.2 | \$3,032,367 | 3.3 | \$3,175,112 | 4.7 | \$2.42 | |
| 43 | 42 | Michigan | \$32,394,632 | \$28,093,156 | -13.3 | \$25,758,310 | -8.3 | \$23,860,909 | -7.4 | \$24,610,104 | 3.1 | \$20,922,085 | -15.0 | \$2.07 | |
| 44 | 45 | Texas | \$41,687,947 | \$42,639,730 | 2.3 | \$57,551,151 | 35.0 | \$62,461,862 | 8.5 | \$42,830,945 | -31.4 | \$22,197,031 | -48.2 | \$0.97 | |
| 45 | 46 | Colorado | \$3,029,630 | \$2,328,518 | -23.1 | \$3,157,509 | 35.6 | \$5,060,476 | 60.3 | \$4,676,368 | -7.6 | \$4,110,428 | -12.1 | \$0.88 | |
| 46 | 49 | New Mexico | \$1,263,239 | \$1,586,418 | 25.6 | \$1,023,136 | -35.5 | \$902,333 | -11.8 | \$515,740 | -42.8 | \$1,027,724 | 99.3 | \$0.53 | |
| 47 | 48 | Florida | \$11,420,674 | \$9,172,347 | -19.7 | \$7,403,528 | -19.3 | \$4,765,110 | -35.6 | \$8,020,550 | 68.3 | \$4,402,683 | -45.1 | \$0.25 | |
| 48 | 50 | Vermont | \$260,188 | \$309,865 | 19.1 | \$526,876 | 70.0 | \$186,622 | -64.6 | \$165,302 | -11.4 | \$153,789 | -7.0 | \$0.25 | |
| 49 | 47 | Arizona | \$37,581 | \$241,457 | 542.5 | \$592,332 | 145.3 | \$1,281,069 | 116.3 | \$3,700,074 | 188.8 | \$1,430,988 | -61.3 | \$0.24 | |
| 50 | 40 | Tennessee | \$710,590 | \$2,151,794 | 202.8 | \$2,891,397 | 34.4 | \$13,755,613 | 375.7 | \$16,246,977 | 18.1 | \$156,702 | -99.0 | \$0.03 | |
| 51 | 51 | Hawaii | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 | |
| United States | | | \$2,581,583,072 | \$2,522,814,868 | -2.3 | \$4,410,994,900 | 74.8 | \$4,623,977,101 | 4.8 | \$5,200,743,451 | 12.5 | \$3,969,437,436 | -23.7 | \$13.39 | |

TABLE M

MENTAL HEALTH DSH

| RANK | | STATE | FY 2000 | FY 2001 | PERCENT | FY 2002 | PERCENT | FY 2003 | PERCENT | FY 2004 | PERCENT | FY 2005 | PERCENT | FY 2005 |
|---------------|------|----------------|-----------------|-----------------|---------|-----------------|---------|-----------------|---------|-----------------|---------|-----------------|---------|--------------|
| 2005 | 2004 | | EXPENDITURES | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES |
| 1 | 1 | New Hampshire | \$25,830,426 | \$27,631,468 | 7.0 | \$32,525,235 | 17.7 | \$34,688,351 | 6.7 | \$73,972,463 | 113.2 | \$72,097,274 | -2.5 | \$55.04 |
| 2 | 2 | New Jersey | \$353,935,560 | \$412,820,368 | 16.6 | \$417,089,206 | 1.0 | \$424,232,606 | 1.7 | \$401,712,964 | -5.3 | \$456,981,208 | 13.8 | \$52.42 |
| 3 | 3 | Maine | \$48,053,303 | \$49,160,020 | 2.3 | \$50,530,105 | 2.8 | \$43,091,337 | -14.7 | \$53,295,901 | 23.7 | \$50,296,700 | -5.6 | \$38.05 |
| 4 | 4 | Missouri | \$178,006,610 | \$176,489,923 | -0.9 | \$187,325,542 | 6.1 | \$178,553,296 | -4.7 | \$206,313,148 | 15.5 | \$207,234,618 | 0.4 | \$35.73 |
| 5 | 6 | Connecticut | \$84,679,352 | \$96,175,867 | 13.6 | \$89,921,852 | -6.5 | \$83,853,212 | -6.7 | \$97,269,727 | 16.0 | \$97,269,727 | 0.0 | \$27.71 |
| 6 | 8 | Louisiana | \$66,163,772 | \$30,730,599 | -53.6 | \$90,662,545 | 195.0 | \$95,212,813 | 5.0 | \$110,566,189 | 16.1 | \$117,845,178 | 6.6 | \$26.05 |
| 7 | 7 | Pennsylvania | \$328,070,182 | \$354,242,249 | 8.0 | \$377,282,168 | 6.5 | \$274,990,948 | -27.1 | \$318,581,733 | 15.9 | \$321,519,638 | 0.9 | \$25.87 |
| 8 | 5 | New York | \$377,200,000 | \$559,400,000 | 48.3 | \$605,000,000 | 8.2 | \$521,905,068 | -13.7 | \$605,000,000 | 15.9 | \$385,750,000 | -36.2 | \$20.03 |
| 9 | 9 | Washington | \$114,035,510 | \$115,243,298 | 1.1 | \$120,816,781 | 4.8 | \$99,079,064 | -18.0 | \$114,970,658 | 16.0 | \$115,008,432 | 0.0 | \$18.29 |
| 10 | 10 | Indiana | \$125,867,399 | \$172,344,497 | 36.9 | \$104,239,651 | -39.5 | \$95,348,616 | -8.5 | \$106,992,153 | 12.2 | \$108,093,723 | 1.0 | \$17.23 |
| 11 | 11 | North Carolina | \$176,842,977 | \$174,935,077 | -1.1 | \$179,324,307 | 2.5 | \$2,917,716 | -98.4 | \$145,896,439 | 4900.4 | \$143,809,775 | -1.4 | \$16.56 |
| 12 | 12 | Massachusetts | \$99,900,001 | \$102,999,998 | 3.1 | \$107,293,069 | 4.2 | \$90,951,076 | -15.2 | \$105,503,251 | 16.0 | \$105,503,250 | 0.0 | \$16.49 |
| 13 | 13 | South Carolina | \$46,833,976 | \$51,251,895 | 9.4 | \$44,693,798 | -12.8 | \$43,336,551 | -3.0 | \$65,666,640 | 51.5 | \$68,814,096 | 4.8 | \$16.17 |
| 14 | 14 | Michigan | \$245,800,130 | \$218,311,677 | -11.2 | \$178,617,935 | -18.2 | \$128,169,556 | -28.2 | \$141,909,318 | 10.7 | \$133,089,577 | -6.2 | \$13.15 |
| 15 | 22 | West Virginia | \$11,811,654 | \$18,310,287 | 55.0 | \$18,956,460 | 3.5 | \$16,129,021 | -14.9 | \$12,431,565 | -22.9 | \$23,291,631 | 87.4 | \$12.82 |
| 16 | 15 | Texas | \$242,234,424 | \$223,024,783 | -7.9 | \$273,838,844 | 22.8 | \$250,234,632 | -8.6 | \$289,163,529 | 15.6 | \$254,438,432 | -12.0 | \$11.13 |
| 17 | 16 | Alaska | \$13,782,617 | \$8,938,585 | -35.1 | \$7,370,876 | -17.5 | \$5,173,417 | -29.8 | \$5,988,830 | 15.8 | \$7,044,770 | 17.6 | \$10.61 |
| 18 | 17 | Kentucky | \$35,157,066 | \$36,470,274 | 3.7 | \$37,443,073 | 2.7 | \$32,142,175 | -14.2 | \$37,178,530 | 15.7 | \$37,430,614 | 0.7 | \$8.97 |
| 19 | 18 | Maryland | \$114,809,891 | \$31,443,762 | -72.6 | \$57,767,904 | 83.7 | \$40,863,900 | -29.3 | \$47,402,124 | 16.0 | \$47,538,526 | 0.3 | \$8.49 |
| 20 | 20 | Kansas | \$63,369,514 | \$36,315,789 | -42.7 | \$29,634,698 | -18.4 | \$18,228,713 | -38.5 | \$21,081,692 | 15.7 | \$21,016,040 | -0.3 | \$7.66 |
| 21 | 21 | Illinois | \$63,680,236 | \$114,478,454 | 79.8 | \$92,509,837 | -19.2 | \$75,670,945 | -18.2 | \$90,744,802 | 19.9 | \$89,046,247 | -1.9 | \$6.98 |
| 22 | 23 | Florida | \$147,845,588 | \$149,714,986 | 1.3 | \$148,287,273 | -1.0 | \$88,239,048 | -40.5 | \$104,627,908 | 18.6 | \$103,563,144 | -1.0 | \$5.82 |
| 23 | 24 | Arizona | \$23,831,900 | \$28,474,900 | 19.5 | \$28,474,900 | 0.0 | \$24,565,903 | -13.7 | \$28,474,900 | 15.9 | \$28,474,900 | 0.0 | \$4.79 |
| 24 | 25 | Delaware | \$7,069,000 | \$4,140,000 | -41.4 | \$3,398,112 | -17.9 | \$2,679,600 | -21.1 | \$3,108,336 | 16.0 | \$3,578,474 | 15.1 | \$4.24 |
| 25 | 27 | Oregon | \$20,157,465 | \$17,392,420 | -13.7 | \$13,202,265 | -24.1 | \$7,303,685 | -44.7 | \$11,180,310 | 53.1 | \$14,190,169 | 26.9 | \$3.90 |
| 26 | 26 | Washington DC | \$2,766,446 | \$3,845,809 | 39.0 | \$2,141,237 | -44.3 | \$1,451,458 | -32.2 | \$1,774,372 | 22.2 | \$1,967,267 | 10.9 | \$3.57 |
| 27 | 28 | Rhode Island | \$41,182 | \$1,576,714 | 3728.6 | \$2,095,454 | 32.9 | \$2,059,886 | -1.7 | \$2,294,751 | 11.4 | \$2,390,330 | 4.2 | \$2.22 |
| 28 | 30 | North Dakota | \$988,478 | \$601,485 | -39.2 | \$1,375,472 | 128.7 | \$988,479 | -28.1 | \$988,478 | 0.0 | \$988,478 | 0.0 | \$1.55 |
| 29 | 29 | Nebraska | \$0 | \$0 | 0.0 | \$3,612,245 | 100.0 | \$0 | -100.0 | \$3,424,935 | 100.0 | \$1,707,322 | -50.2 | \$0.97 |
| 30 | 31 | South Dakota | \$751,299 | \$751,298 | 0.0 | \$751,298 | 0.0 | \$751,299 | 0.0 | \$751,299 | 0.0 | \$751,299 | 0.0 | \$0.97 |
| 31 | 32 | Oklahoma | \$2,928,955 | \$1,320,022 | -54.9 | \$3,273,248 | 148.0 | \$3,234,274 | -1.2 | \$3,273,247 | 1.2 | \$3,138,655 | -4.1 | \$0.88 |
| 32 | 33 | Alabama | \$3,301,620 | \$3,301,620 | 0.0 | \$3,301,620 | 0.0 | \$3,301,620 | 0.0 | \$3,301,620 | 0.0 | \$3,301,620 | 0.0 | \$0.72 |
| 33 | 35 | Wisconsin | \$2,851,246 | \$3,341,469 | 17.2 | \$4,619,929 | 38.3 | \$3,036,243 | -34.3 | \$3,247,920 | 7.0 | \$3,536,991 | 8.9 | \$0.64 |
| 34 | 34 | Virginia | \$9,187,746 | \$1,752,745 | -80.9 | \$3,649,615 | 108.2 | \$3,996,406 | 9.5 | \$4,434,210 | 11.0 | \$4,675,525 | 5.4 | \$0.62 |
| 35 | 36 | Utah | \$1,383,855 | \$745,752 | -46.1 | \$876,634 | 17.6 | \$934,586 | 6.6 | \$934,487 | 0.0 | \$934,553 | 0.0 | \$0.38 |
| 36 | 39 | New Mexico | \$230,585 | \$137,196 | -40.5 | \$138,624 | 1.0 | \$222,946 | 60.8 | \$204,533 | -8.3 | \$239,206 | 17.0 | \$0.12 |
| 37 | 38 | Minnesota | \$466,448 | \$2,226,200 | 377.3 | \$2,941,945 | 32.2 | \$2,079,914 | -29.3 | \$764,982 | -63.2 | \$590,554 | -22.8 | \$0.12 |
| 38 | 37 | Arkansas | \$489,254 | \$862,932 | 76.4 | \$819,351 | -5.1 | \$819,351 | 0.0 | \$819,350 | 0.0 | \$0 | -100.0 | \$0.00 |
| 39 | 40 | California | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$71,315 | 100.0 | \$0 | -100.0 | \$0 | 0.0 | \$0.00 |
| 40 | 41 | Colorado | \$37,352 | \$23,144 | -38.0 | \$5,810 | -74.9 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 41 | 42 | Georgia | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 42 | 43 | Hawaii | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 43 | 44 | Iowa | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 44 | 45 | Idaho | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 45 | 46 | Mississippi | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 46 | 47 | Montana | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 47 | 48 | Nevada | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 48 | 19 | Ohio | \$91,880,922 | \$93,432,758 | 1.7 | \$93,432,758 | 0.0 | \$83,269,387 | -10.9 | \$93,432,759 | 12.2 | \$0 | -100.0 | \$0.00 |
| 49 | 49 | Tennessee | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 50 | 50 | Vermont | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 51 | 51 | Wyoming | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| United States | | | \$3,132,273,941 | \$3,324,360,320 | 6.1 | \$3,419,241,676 | 2.9 | \$2,783,778,413 | -18.6 | \$3,318,680,053 | 19.2 | \$3,037,147,943 | -8.5 | \$10.25 |

TABLE O

DRUGS

| RANK 2005 | RANK 2004 | STATE | FY 2000 | FY 2001 | PERCENT | FY 2002 | PERCENT | FY 2003 | PERCENT | FY 2004 | PERCENT | FY 2005 | PERCENT | FY 2005 |
|---------------|--------------|----------------|------------------|------------------|-----------------|------------------|-----------------|------------------|-----------------|------------------|-----------------|------------------|-----------------|----------------------------|
| | | | EXPENDITURES | EXPENDITURES | CHANGE 00-01 | EXPENDITURES | CHANGE 01-02 | EXPENDITURES | CHANGE 02-03 | EXPENDITURES | CHANGE 03-04 | EXPENDITURES | CHANGE 04-05 | EXPENDITURES PER CAPITA |
| 1 | 1 | Tennessee | \$279,165,454 | \$680,583,468 | 143.8 | \$912,746,185 | 34.1 | \$1,335,811,782 | 46.4 | \$2,200,869,932 | 64.8 | \$2,344,351,017 | 6.5 | \$393.15 |
| 2 | 2 | Vermont | \$83,730,217 | \$104,284,365 | 24.5 | \$114,157,870 | 9.5 | \$113,985,211 | -0.2 | \$160,389,523 | 40.7 | \$184,730,219 | 15.2 | \$296.52 |
| 3 | 3 | New York | \$2,532,023,315 | \$2,984,225,778 | 17.9 | \$3,654,848,012 | 22.5 | \$4,216,228,069 | 15.4 | \$4,779,764,433 | 13.4 | \$5,251,241,904 | 9.9 | \$272.72 |
| 4 | 6 | Louisiana | \$509,957,945 | \$585,801,674 | 14.9 | \$715,521,536 | 22.1 | \$828,458,905 | 15.8 | \$944,734,701 | 14.0 | \$1,083,483,473 | 14.7 | \$239.50 |
| 5 | 7 | West Virginia | \$215,222,053 | \$258,116,192 | 19.9 | \$277,039,990 | 7.3 | \$345,831,214 | 24.8 | \$376,039,413 | 8.7 | \$430,737,175 | 14.5 | \$237.06 |
| 6 | 4 | Mississippi | \$368,769,294 | \$493,177,297 | 33.7 | \$567,313,801 | 15.0 | \$568,361,670 | 0.2 | \$668,102,985 | 17.5 | \$665,570,506 | -0.4 | \$227.86 |
| 7 | 8 | Missouri | \$596,348,623 | \$675,448,063 | 13.3 | \$790,665,732 | 17.1 | \$941,087,317 | 19.0 | \$1,119,343,124 | 18.9 | \$1,245,887,800 | 11.3 | \$214.81 |
| 8 | 5 | Maine | \$170,901,428 | \$191,785,942 | 12.2 | \$220,156,654 | 14.8 | \$268,547,563 | 22.0 | \$281,693,429 | 4.9 | \$282,039,741 | 0.1 | \$213.34 |
| 9 | 11 | North Carolina | \$803,648,718 | \$984,643,814 | 22.5 | \$1,089,180,219 | 10.6 | \$1,291,255,693 | 18.6 | \$1,575,005,285 | 22.0 | \$1,790,263,894 | 13.7 | \$206.18 |
| 10 | 12 | Alaska | \$47,548,477 | \$58,796,876 | 23.7 | \$70,820,710 | 20.4 | \$93,456,218 | 32.0 | \$115,273,427 | 23.3 | \$127,315,710 | 10.4 | \$191.74 |
| 11 | 9 | Kentucky | \$463,275,891 | \$592,096,755 | 27.8 | \$652,904,065 | 10.3 | \$685,229,661 | 5.0 | \$802,700,636 | 17.1 | \$794,948,780 | -1.0 | \$190.50 |
| 12 | 10 | Washington DC | \$49,890,764 | \$63,504,099 | 27.3 | \$66,129,205 | 4.1 | \$81,762,504 | 23.6 | \$106,453,346 | 30.2 | \$104,859,276 | -1.5 | \$190.31 |
| 13 | 14 | Ohio | \$879,388,629 | \$1,099,697,768 | 25.1 | \$1,334,136,463 | 21.3 | \$1,509,493,664 | 13.1 | \$1,801,965,259 | 19.4 | \$1,969,553,099 | 9.3 | \$171.80 |
| 14 | 13 | South Carolina | \$350,270,353 | \$438,897,100 | 25.3 | \$457,066,475 | 4.1 | \$558,129,364 | 22.1 | \$673,035,842 | 20.6 | \$730,480,580 | 8.5 | \$171.68 |
| 15 | 15 | Massachusetts | \$700,807,603 | \$798,643,848 | 14.0 | \$962,188,017 | 20.5 | \$1,030,782,433 | 7.1 | \$994,733,927 | -3.5 | \$1,075,833,111 | 8.2 | \$168.13 |
| 16 | 16 | Rhode Island | \$89,535,122 | \$102,708,476 | 14.7 | \$125,187,888 | 21.9 | \$140,686,626 | 12.4 | \$166,067,772 | 18.0 | \$173,884,102 | 4.7 | \$161.60 |
| 17 | 20 | Arkansas | \$205,650,003 | \$241,558,995 | 17.5 | \$273,258,152 | 13.1 | \$318,729,653 | 16.6 | \$386,813,076 | 21.4 | \$438,162,430 | 13.3 | \$157.67 |
| 18 | 17 | Delaware | \$66,226,440 | \$81,156,928 | 22.5 | \$97,750,161 | 20.4 | \$110,649,723 | 13.2 | \$122,560,920 | 10.8 | \$122,137,552 | -0.3 | \$144.71 |
| 19 | 21 | California | \$2,456,902,903 | \$2,985,284,480 | 21.5 | \$3,588,682,134 | 20.2 | \$4,216,515,480 | 17.5 | \$4,822,725,210 | 14.4 | \$5,187,152,503 | 7.6 | \$143.56 |
| 20 | 25 | Connecticut | \$265,851,272 | \$304,835,777 | 14.7 | \$357,919,257 | 17.4 | \$403,802,170 | 12.8 | \$448,164,399 | 11.0 | \$496,715,211 | 10.8 | \$141.51 |
| 21 | 18 | Illinois | \$844,890,400 | \$890,334,771 | 5.4 | \$1,278,418,754 | 43.6 | \$1,503,237,553 | 17.6 | \$1,812,105,673 | 20.5 | \$1,804,335,435 | -0.4 | \$141.37 |
| 22 | 22 | Nebraska | \$143,149,750 | \$170,828,819 | 19.3 | \$207,796,832 | 21.6 | \$209,990,632 | 1.1 | \$232,803,647 | 10.9 | \$248,603,392 | 6.8 | \$141.33 |
| 23 | 28 | Oklahoma | \$166,418,001 | \$171,170,197 | 2.9 | \$285,071,939 | 66.5 | \$301,250,271 | 5.7 | \$417,450,203 | 38.6 | \$500,423,626 | 19.9 | \$141.04 |
| 24 | 19 | Florida | \$1,359,073,656 | \$1,475,766,739 | 8.6 | \$1,719,583,398 | 16.5 | \$2,052,395,218 | 19.4 | \$2,453,498,402 | 19.5 | \$2,503,151,114 | 2.0 | \$140.71 |
| 25 | 26 | Iowa | \$199,673,343 | \$236,468,756 | 18.4 | \$286,818,905 | 21.3 | \$331,661,065 | 15.6 | \$375,237,344 | 13.1 | \$416,073,375 | 10.9 | \$140.28 |
| 26 | 27 | Wisconsin | \$347,638,903 | \$383,985,213 | 10.5 | \$443,594,557 | 15.5 | \$593,153,284 | 33.7 | \$686,607,821 | 15.8 | \$761,650,923 | 10.9 | \$137.58 |
| 27 | 24 | Alabama | \$329,398,628 | \$386,876,131 | 17.4 | \$452,269,953 | 16.9 | \$536,222,773 | 18.6 | \$594,479,449 | 10.9 | \$606,583,173 | 2.0 | \$133.08 |
| 28 | 29 | New Jersey | \$597,158,692 | \$655,710,209 | 9.8 | \$690,055,943 | 5.2 | \$761,821,272 | 10.4 | \$1,011,651,063 | 32.8 | \$1,135,724,117 | 12.3 | \$130.27 |
| 29 | 23 | Georgia | \$578,232,301 | \$733,824,645 | 26.9 | \$873,411,174 | 19.0 | \$1,270,558,537 | 45.5 | \$1,179,718,508 | -7.1 | \$1,143,035,436 | -3.1 | \$125.98 |
| 30 | 30 | Indiana | \$462,862,435 | \$561,642,082 | 21.3 | \$631,637,846 | 12.5 | \$628,431,292 | -0.5 | \$705,364,961 | 12.2 | \$758,647,961 | 7.6 | \$120.96 |
| 31 | 31 | Idaho | \$82,041,976 | \$102,975,196 | 25.5 | \$119,177,013 | 15.7 | \$132,143,091 | 10.9 | \$153,351,334 | 16.0 | \$168,780,832 | 10.1 | \$118.11 |
| 32 | 33 | South Dakota | \$44,180,275 | \$51,748,874 | 17.1 | \$62,383,701 | 20.6 | \$71,223,180 | 14.2 | \$81,936,507 | 15.0 | \$88,963,463 | 8.6 | \$114.64 |
| 33 | 32 | Montana | \$60,174,213 | \$72,577,455 | 20.6 | \$83,587,410 | 15.2 | \$83,275,495 | -0.4 | \$99,333,734 | 19.3 | \$104,838,963 | 5.5 | \$112.01 |
| 34 | 36 | Kansas | \$168,451,319 | \$190,524,166 | 13.1 | \$210,476,558 | 10.5 | \$236,451,354 | 12.3 | \$273,365,845 | 15.6 | \$301,095,515 | 10.1 | \$109.69 |
| 35 | 35 | Washington | \$394,782,642 | \$458,675,518 | 16.2 | \$541,964,359 | 18.2 | \$592,448,974 | 9.3 | \$649,995,550 | 9.7 | \$686,416,535 | 5.6 | \$109.16 |
| 36 | 38 | Texas | \$1,122,132,978 | \$1,325,972,006 | 18.2 | \$1,591,068,749 | 20.0 | \$1,920,866,007 | 20.7 | \$2,202,097,688 | 14.6 | \$2,416,879,360 | 9.8 | \$105.73 |
| 37 | 37 | New Hampshire | \$81,721,512 | \$91,703,067 | 12.2 | \$99,682,997 | 8.7 | \$85,409,045 | -14.3 | \$128,552,504 | 50.5 | \$133,253,555 | 3.7 | \$101.72 |
| 38 | 34 | Wyoming | \$27,474,286 | \$31,507,223 | 14.7 | \$39,130,761 | 24.2 | \$49,202,852 | 25.7 | \$53,233,338 | 8.2 | \$51,417,287 | -3.4 | \$101.02 |
| 39 | 41 | Maryland | \$206,322,510 | \$244,302,165 | 18.4 | \$297,291,733 | 21.7 | \$429,593,599 | 44.5 | \$490,239,418 | 14.1 | \$565,201,377 | 15.3 | \$100.93 |
| 40 | 39 | North Dakota | \$39,008,244 | \$44,079,278 | 13.0 | \$52,508,626 | 19.1 | \$56,996,382 | 8.5 | \$59,740,167 | 4.8 | \$64,163,599 | 7.4 | \$100.73 |
| 41 | 42 | Michigan | \$393,457,271 | \$584,637,991 | 48.6 | \$671,465,090 | 14.9 | \$754,673,662 | 12.4 | \$873,177,851 | 15.7 | \$964,092,844 | 10.4 | \$95.26 |
| 42 | 40 | Hawaii | \$60,508,216 | \$73,458,753 | 21.4 | \$87,293,917 | 18.8 | \$67,891,032 | -22.2 | \$117,152,746 | 72.6 | \$119,876,812 | 2.3 | \$94.02 |
| 43 | 43 | Utah | \$100,778,655 | \$117,055,764 | 16.2 | \$140,103,478 | 19.7 | \$163,184,952 | 16.5 | \$191,901,091 | 17.6 | \$221,854,111 | 15.6 | \$89.82 |
| 44 | 45 | Minnesota | \$231,735,301 | \$265,726,228 | 14.7 | \$310,175,326 | 16.7 | \$363,365,473 | 17.1 | \$394,600,158 | 8.6 | \$441,872,061 | 12.0 | \$86.08 |
| 45 | 44 | Virginia | \$387,082,662 | \$425,398,749 | 9.9 | \$459,799,544 | 8.1 | \$506,522,409 | 10.2 | \$582,093,270 | 14.9 | \$634,701,038 | 9.0 | \$83.88 |
| 46 | 46 | Pennsylvania | \$594,220,851 | \$692,665,968 | 16.6 | \$718,204,613 | 3.7 | \$787,846,737 | 9.7 | \$951,373,064 | 20.8 | \$1,008,152,014 | 6.0 | \$81.11 |
| 47 | 47 | Oregon | \$168,346,947 | \$228,536,725 | 35.8 | \$279,047,125 | 22.1 | \$260,590,054 | -6.6 | \$245,123,601 | -5.9 | \$261,736,222 | 6.8 | \$71.89 |
| 48 | 48 | Colorado | \$143,911,124 | \$166,000,664 | 15.3 | \$189,717,036 | 14.3 | \$225,297,507 | 18.8 | \$264,117,222 | 17.2 | \$285,371,981 | 8.0 | \$61.17 |
| 49 | 50 | New Mexico | \$48,486,325 | \$57,986,079 | 19.6 | \$73,877,785 | 27.4 | \$86,408,362 | 17.0 | \$103,697,753 | 20.0 | \$116,252,520 | 12.1 | \$60.30 |
| 50 | 49 | Nevada | \$50,370,056 | \$61,501,692 | 22.1 | \$86,945,316 | 41.4 | \$106,862,134 | 22.9 | \$127,794,923 | 19.6 | \$134,590,343 | 5.3 | \$55.73 |
| 51 | 51 | Arizona | \$1,609,621 | \$2,589,090 | 60.9 | \$3,754,074 | 45.0 | \$4,797,335 | 27.8 | \$5,385,215 | 12.3 | \$5,524,065 | 2.6 | \$0.93 |
| United States | | | \$20,570,407,597 | \$24,681,477,908 | 20.0 | \$29,313,987,038 | 18.8 | \$34,232,576,453 | 16.8 | \$40,063,616,689 | 17.0 | \$43,152,611,132 | 7.7 | \$145.58 |

TABLE P - RANK ORDER

MEDICAID EXPENDITURES

| RANK | | STATE | FY 2000 | FY 2001 | PERCENT | FY 2002 | PERCENT | FY 2003 | PERCENT | FY 2004 | PERCENT | FY 2005 | PERCENT | FY 2005 |
|---------------|------|----------------|-------------------|-------------------|---------|-------------------|---------|-------------------|---------|-------------------|---------|-------------------|---------|--------------|
| 2005 | 2004 | | EXPENDITURES | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES |
| | | | | | 00-01 | | 01-02 | | 02-03 | | 03-04 | | 04-05 | PER CAPITA |
| 1 | 1 | Washington DC | \$796,947,507 | \$974,306,686 | 22.3 | \$1,034,804,939 | 6.2 | \$1,087,251,313 | 5.1 | \$1,223,721,813 | 12.6 | \$1,260,881,974 | 3.0 | \$2,288.35 |
| 2 | 2 | New York | \$29,922,397,365 | \$31,605,930,404 | 5.6 | \$36,046,583,243 | 14.1 | \$38,767,258,388 | 7.5 | \$41,391,754,036 | 6.8 | \$42,955,114,134 | 3.8 | \$2,230.86 |
| 3 | 3 | Maine | \$1,218,482,486 | \$1,349,675,068 | 10.8 | \$1,458,791,867 | 8.1 | \$1,793,042,418 | 22.9 | \$2,040,257,639 | 13.8 | \$2,249,132,069 | 10.2 | \$1,701.31 |
| 4 | 4 | Rhode Island | \$1,184,652,269 | \$1,221,804,282 | 3.1 | \$1,386,580,416 | 13.5 | \$1,464,472,620 | 5.6 | \$1,641,574,025 | 12.1 | \$1,755,727,770 | 7.0 | \$1,631.72 |
| 5 | 5 | Massachusetts | \$6,839,094,345 | \$7,248,610,148 | 6.0 | \$8,747,010,895 | 20.7 | \$8,518,410,631 | -2.6 | \$8,747,607,737 | 2.7 | \$9,697,281,301 | 10.9 | \$1,515.44 |
| 6 | 6 | Alaska | \$476,873,162 | \$580,767,655 | 21.8 | \$700,319,012 | 20.6 | \$580,640,682 | -19.3 | \$889,891,698 | 6.5 | \$986,959,584 | 10.9 | \$1,486.38 |
| 7 | 7 | Vermont | \$521,597,704 | \$604,562,212 | 15.9 | \$665,374,989 | 10.1 | \$663,131,518 | -0.3 | \$801,045,662 | 20.8 | \$868,382,811 | 8.4 | \$1,393.87 |
| 8 | 12 | Pennsylvania | \$10,322,164,905 | \$10,886,949,361 | 5.5 | \$12,134,392,078 | 11.5 | \$13,184,136,415 | 8.7 | \$14,169,330,749 | 7.5 | \$15,714,861,308 | 10.9 | \$1,264.27 |
| 9 | 8 | Tennessee | \$5,458,682,673 | \$5,458,639,159 | 11.0 | \$5,803,800,606 | 6.3 | \$6,515,627,049 | 12.3 | \$7,052,133,691 | 8.2 | \$7,459,218,855 | 5.8 | \$1,250.92 |
| 10 | 10 | New Mexico | \$1,220,314,472 | \$1,424,513,281 | 16.7 | \$1,744,116,612 | 22.4 | \$1,996,131,160 | 14.4 | \$2,220,520,876 | 11.2 | \$2,381,867,350 | 7.3 | \$1,235.41 |
| 11 | 15 | West Virginia | \$1,391,298,937 | \$1,563,077,593 | 12.3 | \$1,598,080,930 | 2.2 | \$1,881,152,108 | 17.7 | \$1,932,482,467 | 2.7 | \$2,228,867,733 | 15.3 | \$1,226.67 |
| 12 | 13 | Louisiana | \$3,565,342,405 | \$4,380,632,815 | 22.9 | \$4,924,986,863 | 12.4 | \$4,538,916,128 | -7.8 | \$5,112,835,997 | 12.6 | \$5,480,335,964 | 7.2 | \$1,211.39 |
| 13 | 11 | Connecticut | \$3,266,060,130 | \$3,386,611,586 | 3.7 | \$3,577,380,550 | 5.6 | \$3,693,205,444 | 3.2 | \$4,001,154,215 | 8.3 | \$4,112,794,185 | 2.8 | \$1,171.74 |
| 14 | 9 | Mississippi | \$1,994,181,361 | \$2,504,510,226 | 25.6 | \$2,905,249,083 | 16.0 | \$2,895,871,099 | -0.3 | \$3,425,523,741 | 18.3 | \$3,376,297,282 | -1.4 | \$1,155.87 |
| 15 | 14 | Missouri | \$4,919,682,673 | \$5,458,639,159 | 17.6 | \$5,359,411,561 | 14.3 | \$5,526,297,938 | 3.1 | \$6,157,555,307 | 11.4 | \$6,573,963,952 | 6.8 | \$1,133.44 |
| 16 | 16 | Minnesota | \$3,372,183,708 | \$3,908,644,831 | 15.9 | \$4,610,522,548 | 18.0 | \$4,920,672,429 | 6.7 | \$5,401,596,690 | 9.8 | \$5,608,280,789 | 3.8 | \$1,092.59 |
| 17 | 20 | North Carolina | \$5,571,242,345 | \$6,239,709,423 | 12.0 | \$6,803,298,105 | 9.0 | \$7,229,365,454 | 6.3 | \$8,344,958,505 | 15.4 | \$9,161,844,595 | 9.8 | \$1,055.15 |
| 18 | 22 | Arkansas | \$1,578,907,318 | \$1,837,854,871 | 16.4 | \$2,249,507,493 | 22.4 | \$2,377,958,793 | 5.7 | \$2,596,695,226 | 9.2 | \$2,872,673,805 | 10.6 | \$1,033.71 |
| 19 | 17 | Kentucky | \$3,066,283,255 | \$3,387,870,502 | 10.5 | \$3,814,859,023 | 12.6 | \$3,811,214,013 | -0.1 | \$4,305,693,320 | 13.0 | \$4,296,912,415 | -0.2 | \$1,029.69 |
| 20 | 21 | Delaware | \$525,979,066 | \$593,522,480 | 12.8 | \$636,491,168 | 7.2 | \$720,908,824 | 13.3 | \$794,015,720 | 10.1 | \$868,342,197 | 9.4 | \$1,028.84 |
| 21 | 18 | Ohio | \$7,582,352,606 | \$8,480,062,022 | 11.8 | \$9,801,660,191 | 15.6 | \$10,649,144,949 | 8.6 | \$11,492,581,692 | 7.9 | \$11,537,486,241 | 0.4 | \$1,006.41 |
| 22 | 23 | South Carolina | \$2,720,951,840 | \$3,094,578,743 | 13.7 | \$3,385,221,718 | 9.4 | \$3,578,398,163 | 5.7 | \$3,943,626,097 | 10.2 | \$4,197,389,222 | 6.4 | \$986.46 |
| 23 | 25 | New Hampshire | \$843,696,102 | \$878,037,464 | 4.1 | \$1,029,745,190 | 17.3 | \$892,359,473 | -13.3 | \$1,141,453,064 | 27.9 | \$1,282,652,571 | 12.4 | \$979.12 |
| 24 | 24 | New Jersey | \$6,065,966,175 | \$7,197,164,314 | 18.6 | \$7,736,775,148 | 7.5 | \$7,245,857,019 | -6.3 | \$8,031,879,804 | 10.8 | \$8,459,831,894 | 5.3 | \$970.39 |
| 25 | 28 | Arizona | \$2,211,324,849 | \$2,641,018,769 | 19.4 | \$3,535,300,001 | 33.9 | \$4,176,706,480 | 18.1 | \$4,880,538,079 | 16.9 | \$5,705,298,671 | 16.9 | \$960.65 |
| 26 | 26 | Washington | \$4,002,036,643 | \$4,389,519,750 | 9.7 | \$5,400,557,131 | 23.0 | \$5,052,415,604 | -6.4 | \$5,398,901,610 | 6.9 | \$5,755,595,913 | 6.6 | \$915.33 |
| 27 | 32 | Wisconsin | \$3,304,870,500 | \$3,507,045,092 | 6.1 | \$3,913,532,375 | 11.6 | \$4,698,977,350 | 20.1 | \$4,539,201,836 | -3.4 | \$4,852,157,548 | 6.9 | \$876.47 |
| 28 | 33 | Illinois | \$7,738,448,957 | \$8,102,969,450 | 4.7 | \$8,947,101,275 | 10.4 | \$9,478,860,521 | 5.9 | \$10,417,865,777 | 9.9 | \$11,174,952,440 | 7.3 | \$875.57 |
| 29 | 29 | Maryland | \$3,145,441,078 | \$3,311,047,378 | 5.3 | \$3,670,607,026 | 10.9 | \$4,490,914,491 | 22.3 | \$4,726,027,368 | 5.2 | \$4,846,441,724 | 2.5 | \$865.44 |
| 30 | 27 | California | \$18,721,537,018 | \$20,513,230,494 | 9.6 | \$23,523,465,860 | 14.7 | \$29,034,854,131 | 23.4 | \$30,496,893,982 | 5.0 | \$30,924,605,589 | 1.4 | \$855.88 |
| 31 | 34 | Indiana | \$3,489,915,490 | \$4,061,790,272 | 16.4 | \$4,415,139,546 | 8.7 | \$4,336,061,894 | -1.8 | \$5,093,882,890 | 17.5 | \$5,363,246,550 | 5.3 | \$855.11 |
| 32 | 19 | Georgia | \$4,255,427,057 | \$5,183,956,791 | 21.8 | \$6,399,820,574 | 23.5 | \$6,643,802,944 | 3.8 | \$8,907,820,715 | 34.1 | \$7,736,524,326 | -13.1 | \$852.70 |
| 33 | 31 | Michigan | \$6,761,546,424 | \$7,182,065,339 | 6.2 | \$7,575,568,289 | 5.5 | \$8,642,251,949 | 14.1 | \$8,338,110,786 | -3.5 | \$8,592,635,416 | 3.1 | \$848.99 |
| 34 | 30 | Nebraska | \$1,063,424,159 | \$1,212,500,510 | 14.0 | \$1,376,866,293 | 13.6 | \$1,366,330,279 | -0.8 | \$1,455,291,950 | 6.5 | \$1,490,661,534 | 2.4 | \$847.45 |
| 35 | 35 | Alabama | \$2,700,848,933 | \$2,887,514,793 | 6.9 | \$3,122,790,544 | 8.1 | \$3,505,899,389 | 12.3 | \$3,647,929,010 | 4.1 | \$3,854,404,376 | 5.7 | \$845.64 |
| 36 | 37 | North Dakota | \$432,996,507 | \$415,967,653 | -3.9 | \$468,881,461 | 12.7 | \$472,795,309 | 0.8 | \$490,884,497 | 3.8 | \$519,356,785 | 5.8 | \$815.32 |
| 37 | 36 | Iowa | \$1,708,620,280 | \$1,727,640,228 | 1.1 | \$2,313,340,302 | 33.9 | \$2,248,622,949 | -2.8 | \$2,283,033,331 | 1.5 | \$2,416,442,492 | 5.8 | \$814.71 |
| 38 | 39 | Wyoming | \$221,707,576 | \$246,735,811 | 11.3 | \$277,313,914 | 12.4 | \$334,107,634 | 20.5 | \$375,313,420 | 12.3 | \$410,926,576 | 9.5 | \$807.32 |
| 39 | 40 | Hawaii | \$642,677,568 | \$634,119,511 | -1.3 | \$750,453,161 | 18.3 | \$725,333,940 | -3.3 | \$932,769,266 | 28.6 | \$1,025,142,826 | 9.9 | \$804.03 |
| 40 | 38 | South Dakota | \$404,409,215 | \$472,298,828 | 16.8 | \$554,403,668 | 17.4 | \$546,586,791 | -1.4 | \$573,547,706 | 4.9 | \$615,466,804 | 7.3 | \$793.13 |
| 41 | 43 | Oklahoma | \$1,648,813,029 | \$2,053,773,185 | 24.6 | \$2,296,667,052 | 11.8 | \$2,354,517,634 | 2.5 | \$2,574,313,139 | 9.3 | \$2,810,149,460 | 9.2 | \$792.04 |
| 42 | 42 | Oregon | \$2,144,112,767 | \$2,668,512,151 | 24.5 | \$2,590,086,239 | -2.9 | \$2,616,591,209 | 1.0 | \$2,626,444,994 | 0.4 | \$2,820,431,221 | 7.4 | \$774.63 |
| 43 | 46 | Montana | \$449,214,056 | \$509,348,850 | 13.4 | \$589,578,576 | 15.8 | \$569,065,563 | -3.5 | \$655,010,185 | 15.1 | \$707,339,032 | 8.0 | \$755.70 |
| 44 | 41 | Florida | \$7,599,295,189 | \$8,683,537,438 | 14.3 | \$9,956,521,568 | 14.7 | \$11,069,327,926 | 11.2 | \$12,725,636,087 | 15.0 | \$13,373,502,447 | 5.1 | \$751.74 |
| 45 | 44 | Texas | \$10,622,792,504 | \$11,520,544,748 | 8.5 | \$13,388,891,296 | 16.2 | \$15,617,475,741 | 16.6 | \$16,135,193,696 | 3.3 | \$17,015,223,732 | 5.5 | \$744.32 |
| 46 | 45 | Kansas | \$1,417,995,916 | \$1,679,105,534 | 18.4 | \$1,852,393,969 | 10.3 | \$1,739,767,216 | -6.1 | \$1,936,528,553 | 11.3 | \$2,034,383,257 | 5.1 | \$741.12 |
| 47 | 47 | Idaho | \$586,028,499 | \$706,213,899 | 20.5 | \$798,906,740 | 13.1 | \$837,829,488 | 4.9 | \$970,611,663 | 15.8 | \$1,033,653,575 | 6.5 | \$723.34 |
| 48 | 48 | Colorado | \$1,962,593,173 | \$2,153,318,576 | 9.7 | \$2,326,434,147 | 8.0 | \$2,541,079,558 | 9.2 | \$2,682,122,572 | 5.6 | \$2,797,131,275 | 4.3 | \$599.60 |
| 49 | 49 | Virginia | \$2,719,574,169 | \$3,091,047,377 | 13.7 | \$3,468,789,025 | 12.2 | \$3,615,686,901 | 4.2 | \$3,952,998,279 | 9.3 | \$4,459,935,848 | 12.8 | \$589.39 |
| 50 | 50 | Utah | \$822,361,200 | \$845,837,581 | 2.9 | \$1,004,779,964 | 18.8 | \$1,112,516,501 | 10.7 | \$1,261,646,236 | 13.4 | \$1,391,407,665 | 10.3 | \$563.32 |
| 51 | 51 | Nevada | \$615,328,216 | \$689,510,747 | 12.1 | \$823,528,613 | 19.4 | \$1,023,365,109 | 24.3 | \$1,035,274,253 | 1.2 | \$1,190,700,466 | 15.0 | \$493.04 |
| United States | | | \$194,346,549,637 | \$214,585,884,403 | 10.4 | \$243,496,862,837 | 13.5 | \$263,638,168,529 | 8.3 | \$285,973,681,651 | 8.5 | \$300,304,817,549 | 5.0 | \$1,013.13 |

TABLE P - ALPHABETICAL ORDER

MEDICAID EXPENDITURES

| RANK | | STATE | FY 2000 | FY 2001 | PERCENT | FY 2002 | PERCENT | FY 2003 | PERCENT | FY 2004 | PERCENT | FY 2005 | PERCENT | FY 2005 |
|---------------|------|----------------|-------------------|-------------------|---------|-------------------|---------|-------------------|---------|-------------------|---------|-------------------|---------|--------------|
| 2005 | 2004 | | EXPENDITURES | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES |
| | | | | | 00-01 | | 01-02 | | 02-03 | | 03-04 | | 04-05 | PER CAPITA |
| 35 | 35 | Alabama | \$2,700,848,933 | \$2,887,514,793 | 6.9 | \$3,122,790,544 | 8.1 | \$3,505,899,389 | 12.3 | \$3,647,929,010 | 4.1 | \$3,854,404,376 | 5.7 | \$845.64 |
| 6 | 6 | Alaska | \$476,873,162 | \$580,767,655 | 21.8 | \$700,319,012 | 20.6 | \$835,640,682 | 19.3 | \$889,891,698 | 6.5 | \$986,959,584 | 10.9 | \$1,486.38 |
| 25 | 28 | Arizona | \$2,211,324,849 | \$2,641,018,769 | 19.4 | \$3,535,300,001 | 33.9 | \$4,176,706,480 | 18.1 | \$4,880,538,079 | 16.9 | \$5,705,298,671 | 16.9 | \$960.65 |
| 18 | 22 | Arkansas | \$1,578,907,318 | \$1,837,854,871 | 16.4 | \$2,249,507,493 | 22.4 | \$2,377,958,793 | 5.7 | \$2,596,695,226 | 9.2 | \$2,872,673,805 | 10.6 | \$1,033.71 |
| 30 | 27 | California | \$18,721,537,018 | \$20,513,230,494 | 9.6 | \$23,523,465,860 | 14.7 | \$29,034,854,131 | 23.4 | \$30,496,893,982 | 5.0 | \$30,924,605,589 | 1.4 | \$855.88 |
| 48 | 48 | Colorado | \$1,962,593,173 | \$2,153,318,576 | 9.7 | \$2,326,434,147 | 8.0 | \$2,541,079,558 | 9.2 | \$2,682,122,572 | 5.6 | \$2,797,131,275 | 4.3 | \$599.60 |
| 13 | 11 | Connecticut | \$3,266,060,130 | \$3,386,611,586 | 3.7 | \$3,577,380,550 | 5.6 | \$3,693,205,444 | 3.2 | \$4,001,154,215 | 8.3 | \$4,112,794,185 | 2.8 | \$1,171.74 |
| 20 | 21 | Delaware | \$525,979,066 | \$593,522,480 | 12.8 | \$636,491,168 | 7.2 | \$720,908,824 | 13.3 | \$794,015,720 | 10.1 | \$868,342,197 | 9.4 | \$1,028.84 |
| 44 | 41 | Florida | \$7,599,295,189 | \$8,683,537,438 | 14.3 | \$9,956,521,568 | 14.7 | \$11,069,327,926 | 11.2 | \$12,725,636,087 | 15.0 | \$13,373,502,447 | 5.1 | \$751.74 |
| 32 | 19 | Georgia | \$4,255,427,057 | \$5,183,956,791 | 21.8 | \$6,399,820,574 | 23.5 | \$6,643,802,944 | 3.8 | \$8,907,820,715 | 34.1 | \$7,736,524,326 | -13.1 | \$852.70 |
| 39 | 40 | Hawaii | \$642,677,568 | \$634,119,511 | -1.3 | \$750,453,161 | 18.3 | \$725,333,940 | -3.3 | \$932,769,266 | 28.6 | \$1,025,142,826 | 9.9 | \$804.03 |
| 47 | 47 | Idaho | \$586,028,499 | \$706,213,899 | 20.5 | \$798,906,740 | 13.1 | \$837,829,488 | 4.9 | \$970,611,663 | 15.8 | \$1,033,653,575 | 6.5 | \$723.34 |
| 28 | 33 | Illinois | \$7,738,448,957 | \$8,102,969,450 | 4.7 | \$8,947,101,275 | 10.4 | \$9,478,860,521 | 5.9 | \$10,417,865,777 | 9.9 | \$11,174,952,440 | 7.3 | \$875.57 |
| 31 | 34 | Indiana | \$3,489,915,490 | \$4,061,790,272 | 16.4 | \$4,415,139,546 | 8.7 | \$4,336,061,894 | -1.8 | \$5,093,882,890 | 17.5 | \$5,363,246,550 | 5.3 | \$855.11 |
| 37 | 36 | Iowa | \$1,708,620,280 | \$1,727,640,228 | 1.1 | \$2,313,340,302 | 33.9 | \$2,248,622,949 | -2.8 | \$2,246,442,991 | 1.5 | \$2,416,442,492 | 5.8 | \$814.71 |
| 46 | 45 | Kansas | \$1,417,995,916 | \$1,679,105,534 | 18.4 | \$1,852,393,969 | 10.3 | \$1,739,767,216 | -6.1 | \$1,936,528,553 | 11.3 | \$2,034,383,257 | 5.1 | \$741.12 |
| 19 | 17 | Kentucky | \$3,066,283,255 | \$3,387,870,502 | 10.5 | \$3,814,859,023 | 12.6 | \$3,811,214,013 | -0.1 | \$4,305,693,320 | 13.0 | \$4,296,912,415 | -0.2 | \$1,029.69 |
| 12 | 13 | Louisiana | \$3,565,342,405 | \$4,380,632,815 | 22.9 | \$4,924,986,863 | 12.4 | \$4,538,916,128 | -7.8 | \$5,112,835,997 | 12.6 | \$5,480,335,964 | 7.2 | \$1,211.39 |
| 3 | 3 | Maine | \$1,218,482,486 | \$1,349,675,068 | 10.8 | \$1,458,791,867 | 8.1 | \$1,793,042,418 | 22.9 | \$2,040,257,639 | 13.8 | \$2,249,132,069 | 10.2 | \$1,701.31 |
| 29 | 29 | Maryland | \$3,145,441,078 | \$3,311,047,378 | 5.3 | \$3,670,607,026 | 10.9 | \$4,490,914,491 | 22.3 | \$4,726,027,368 | 5.2 | \$4,846,441,724 | 2.5 | \$865.44 |
| 5 | 5 | Massachusetts | \$6,839,094,345 | \$7,248,610,148 | 6.0 | \$7,747,010,895 | 20.7 | \$8,518,410,631 | -2.6 | \$8,747,607,737 | 2.7 | \$9,697,281,301 | 10.9 | \$1,515.44 |
| 33 | 31 | Michigan | \$6,761,546,424 | \$7,182,065,339 | 6.2 | \$7,575,568,289 | 5.5 | \$8,642,251,949 | 14.1 | \$8,338,110,786 | -3.5 | \$8,592,635,416 | 3.1 | \$848.99 |
| 16 | 16 | Minnesota | \$3,372,183,708 | \$3,908,644,831 | 15.9 | \$4,610,522,548 | 18.0 | \$4,920,672,429 | 6.7 | \$5,401,596,690 | 9.8 | \$5,608,280,789 | 3.8 | \$1,092.59 |
| 14 | 9 | Mississippi | \$1,994,181,361 | \$2,504,510,226 | 25.6 | \$2,905,490,183 | 16.0 | \$2,895,871,099 | -0.3 | \$3,425,523,741 | 18.3 | \$3,376,297,282 | -1.4 | \$1,155.87 |
| 15 | 14 | Missouri | \$3,986,556,529 | \$4,687,678,522 | 17.6 | \$5,359,411,561 | 14.3 | \$5,526,297,938 | 3.1 | \$6,157,555,307 | 11.4 | \$6,573,963,952 | 6.8 | \$1,133.44 |
| 43 | 46 | Montana | \$449,214,056 | \$509,348,850 | 13.4 | \$589,758,576 | 15.8 | \$569,065,563 | -3.5 | \$655,010,185 | 15.1 | \$707,339,032 | 8.0 | \$755.70 |
| 34 | 30 | Nebraska | \$1,063,424,159 | \$1,212,500,510 | 14.0 | \$1,376,866,293 | 13.6 | \$1,366,330,279 | -0.8 | \$1,455,291,950 | 6.5 | \$1,490,661,534 | 2.4 | \$847.45 |
| 51 | 51 | Nevada | \$615,328,216 | \$689,510,747 | 12.1 | \$823,528,613 | 19.4 | \$1,023,365,109 | 24.3 | \$1,035,274,253 | 1.2 | \$1,190,700,466 | 15.0 | \$493.04 |
| 23 | 25 | New Hampshire | \$843,696,102 | \$878,037,464 | 4.1 | \$1,029,745,190 | 17.3 | \$892,359,473 | -13.3 | \$1,141,453,064 | 27.9 | \$1,282,652,571 | 12.4 | \$979.12 |
| 24 | 24 | New Jersey | \$6,065,966,175 | \$7,197,164,314 | 18.6 | \$7,736,775,148 | 7.5 | \$7,245,857,019 | -6.3 | \$8,031,879,804 | 10.8 | \$8,459,831,894 | 5.3 | \$970.39 |
| 10 | 10 | New Mexico | \$1,220,314,472 | \$1,424,513,281 | 16.7 | \$1,744,116,612 | 22.4 | \$1,996,131,160 | 14.4 | \$2,220,520,876 | 11.2 | \$2,381,867,350 | 7.3 | \$1,235.41 |
| 2 | 2 | New York | \$29,922,397,365 | \$31,605,930,404 | 5.6 | \$36,046,583,243 | 14.1 | \$38,767,258,388 | 7.5 | \$41,391,754,036 | 6.8 | \$42,955,114,134 | 3.8 | \$2,230.86 |
| 17 | 20 | North Carolina | \$5,571,242,345 | \$6,239,709,423 | 12.0 | \$6,803,298,105 | 9.0 | \$7,229,365,454 | 6.3 | \$8,344,958,505 | 15.4 | \$9,161,844,595 | 9.8 | \$1,055.15 |
| 36 | 37 | North Dakota | \$432,996,507 | \$415,967,653 | -3.9 | \$468,881,461 | 12.7 | \$472,795,309 | 0.8 | \$490,884,497 | 3.8 | \$519,356,785 | 5.8 | \$815.32 |
| 21 | 18 | Ohio | \$7,582,352,606 | \$8,480,062,022 | 11.8 | \$9,801,660,191 | 15.6 | \$10,649,144,949 | 8.6 | \$11,492,581,692 | 7.9 | \$11,537,486,241 | 0.4 | \$1,006.41 |
| 41 | 43 | Oklahoma | \$1,648,813,029 | \$2,053,773,185 | 24.6 | \$2,296,667,052 | 11.8 | \$2,354,517,634 | 2.5 | \$2,574,313,139 | 9.3 | \$2,810,149,460 | 9.2 | \$792.04 |
| 42 | 42 | Oregon | \$2,144,112,767 | \$2,668,512,151 | 24.5 | \$2,590,086,239 | -2.9 | \$2,616,591,209 | 1.0 | \$2,626,444,994 | 0.4 | \$2,820,431,221 | 7.4 | \$774.63 |
| 8 | 12 | Pennsylvania | \$10,322,164,905 | \$10,886,949,361 | 5.5 | \$12,134,392,078 | 11.5 | \$13,184,136,415 | 8.7 | \$14,169,330,749 | 7.5 | \$15,714,861,308 | 10.9 | \$1,264.27 |
| 4 | 4 | Rhode Island | \$1,184,652,269 | \$1,221,804,282 | 3.1 | \$1,386,580,416 | 13.5 | \$1,464,472,620 | 5.6 | \$1,641,574,025 | 12.1 | \$1,755,727,770 | 7.0 | \$1,631.72 |
| 22 | 23 | South Carolina | \$2,720,951,840 | \$3,094,578,743 | 13.7 | \$3,385,221,718 | 9.4 | \$3,578,398,163 | 5.7 | \$3,943,626,097 | 10.2 | \$4,197,389,222 | 6.4 | \$986.46 |
| 40 | 38 | South Dakota | \$404,409,215 | \$472,298,828 | 16.8 | \$554,403,668 | 17.4 | \$546,586,791 | -1.4 | \$573,547,706 | 4.9 | \$615,466,804 | 7.3 | \$793.13 |
| 9 | 8 | Tennessee | \$4,919,682,673 | \$5,458,639,159 | 11.0 | \$5,803,800,606 | 6.3 | \$6,515,627,049 | 12.3 | \$7,052,133,691 | 8.2 | \$7,459,218,855 | 5.8 | \$1,250.92 |
| 45 | 44 | Texas | \$10,622,792,504 | \$11,520,544,748 | 8.5 | \$13,388,891,296 | 16.2 | \$15,617,475,741 | 16.6 | \$16,135,193,696 | 3.3 | \$17,015,223,732 | 5.5 | \$744.32 |
| 50 | 50 | Utah | \$822,361,200 | \$845,837,581 | 2.9 | \$1,004,779,964 | 18.8 | \$1,112,516,501 | 10.7 | \$1,261,646,236 | 13.4 | \$1,391,407,665 | 10.3 | \$563.32 |
| 7 | 7 | Vermont | \$521,597,704 | \$604,562,212 | 15.9 | \$665,374,989 | 10.1 | \$663,131,518 | -0.3 | \$801,045,662 | 20.8 | \$868,382,811 | 8.4 | \$1,393.87 |
| 49 | 49 | Virginia | \$2,719,574,169 | \$3,091,047,377 | 13.7 | \$3,468,789,025 | 12.2 | \$3,615,686,901 | 4.2 | \$3,952,998,279 | 9.3 | \$4,459,935,848 | 12.8 | \$589.39 |
| 26 | 26 | Washington | \$4,002,036,643 | \$4,389,519,750 | 9.7 | \$5,400,557,131 | 23.0 | \$5,052,415,604 | -6.4 | \$5,398,901,610 | 6.9 | \$5,755,595,913 | 6.6 | \$915.33 |
| 1 | 1 | Washington DC | \$796,947,507 | \$974,306,686 | 22.3 | \$1,034,804,939 | 6.2 | \$1,087,251,313 | 5.1 | \$1,223,721,813 | 12.6 | \$1,260,881,974 | 3.0 | \$2,288.35 |
| 11 | 15 | West Virginia | \$1,391,298,937 | \$1,563,077,593 | 12.3 | \$1,598,080,930 | 2.2 | \$1,881,152,108 | 17.7 | \$1,932,482,467 | 2.7 | \$2,228,867,733 | 15.3 | \$1,226.67 |
| 27 | 32 | Wisconsin | \$3,304,870,500 | \$3,507,045,092 | 6.1 | \$3,913,532,375 | 11.6 | \$4,698,977,350 | 20.1 | \$4,539,201,836 | -3.4 | \$4,852,157,548 | 6.9 | \$876.47 |
| 38 | 39 | Wyoming | \$221,707,576 | \$246,735,811 | 11.3 | \$277,313,914 | 12.4 | \$334,107,634 | 20.5 | \$375,313,420 | 12.3 | \$410,926,576 | 9.5 | \$807.32 |
| United States | | | \$194,346,549,637 | \$214,585,884,403 | 10.4 | \$243,496,862,837 | 13.5 | \$263,638,168,529 | 8.3 | \$285,973,681,651 | 8.5 | \$300,304,817,549 | 5.0 | \$1,013.13 |

TABLE Q

TARGETED CASE MANAGEMENT

| RANK | | STATE | FY 2000 | FY 2001 | PERCENT | FY 2002 | PERCENT | FY 2003 | PERCENT | FY 2004 | PERCENT | FY 2005 | PERCENT | FY 2005 |
|---------------|------|----------------|-----------------|-----------------|---------|-----------------|---------|-----------------|-----------|-----------------|---------|-----------------|---------|--------------|
| 2005 | 2004 | | EXPENDITURES | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES |
| 1 | 1 | Maine | \$49,900,698 | \$70,124,388 | 40.5 | \$74,306,003 | 6.0 | \$91,256,844 | 22.8 | \$93,681,538 | 2.7 | \$79,910,384 | -14.7 | \$60.45 |
| 2 | 4 | Minnesota | \$121,703,605 | \$164,090,928 | 34.8 | \$180,261,199 | 9.9 | \$187,149,932 | 3.8 | \$147,304,832 | -21.3 | \$160,723,449 | 9.1 | \$31.31 |
| 3 | 7 | Tennessee | \$123,922,079 | \$97,732,542 | -21.1 | \$148,591,952 | 52.0 | \$123,515,291 | -16.9 | \$121,404,986 | -1.7 | \$185,206,992 | 52.6 | \$31.06 |
| 4 | 2 | Massachusetts | \$243,005,003 | \$293,332,636 | 20.7 | \$331,989,253 | 13.2 | \$335,827,945 | 1.2 | \$322,479,661 | -4.0 | \$162,629,056 | -49.6 | \$25.41 |
| 5 | 6 | Vermont | \$12,945,343 | \$12,274,339 | -5.2 | \$14,118,580 | 15.0 | \$11,056,739 | -21.7 | \$14,040,371 | 27.0 | \$15,772,863 | 12.3 | \$25.32 |
| 6 | 5 | Oregon | \$75,772,340 | \$85,757,821 | 13.2 | \$88,751,746 | 3.5 | \$93,970,197 | 5.9 | \$82,814,797 | -11.9 | \$88,899,901 | 7.3 | \$24.42 |
| 7 | 8 | New York | \$158,145,748 | \$220,533,373 | 39.4 | \$325,543,440 | 47.6 | \$317,478,193 | -2.5 | \$362,991,899 | 14.3 | \$459,212,096 | 26.5 | \$23.85 |
| 8 | 17 | Montana | \$6,651,587 | \$6,890,850 | 3.6 | \$7,514,998 | 9.1 | \$7,208,495 | -4.1 | \$8,052,962 | 11.7 | \$19,075,062 | 136.9 | \$20.38 |
| 9 | 3 | Georgia | \$92,827,538 | \$107,009,724 | 15.3 | \$172,583,075 | 61.3 | \$414,845,023 | 140.4 | \$293,202,259 | -29.3 | \$177,813,547 | -39.4 | \$19.60 |
| 10 | 9 | South Carolina | \$67,198,076 | \$117,294,780 | 74.6 | \$81,101,091 | -30.9 | \$81,015,262 | -0.1 | \$78,885,703 | -2.6 | \$75,836,684 | -3.9 | \$17.82 |
| 11 | 10 | North Carolina | \$72,276,927 | \$85,574,303 | 18.4 | \$99,014,845 | 15.7 | \$98,216,787 | -0.8 | \$116,061,608 | 18.2 | \$142,292,886 | 22.6 | \$16.39 |
| 12 | 13 | Alabama | \$34,573,526 | \$38,551,882 | 11.5 | \$44,206,573 | 14.7 | \$50,846,859 | 15.0 | \$48,715,064 | -4.2 | \$52,049,083 | 6.8 | \$11.42 |
| 13 | 12 | Nebraska | \$6,575,216 | \$12,990,130 | 97.6 | \$13,315,462 | 2.5 | \$10,691,785 | -19.7 | \$19,939,134 | 86.5 | \$19,976,739 | 0.2 | \$11.36 |
| 14 | 25 | Nevada | \$4,327,405 | \$5,259,122 | 21.5 | \$5,893,107 | 12.1 | \$8,945,163 | 51.8 | \$14,826,762 | 65.8 | \$26,599,309 | 79.4 | \$11.01 |
| 15 | 11 | Oklahoma | \$22,199,715 | \$29,327,880 | 32.1 | \$34,603,108 | 18.0 | \$31,602,482 | -8.7 | \$43,563,654 | 37.8 | \$36,513,152 | -16.2 | \$10.29 |
| 16 | 19 | Texas | \$146,858,543 | \$166,239,483 | 13.2 | \$182,270,554 | 9.6 | \$200,905,743 | 10.2 | \$184,375,050 | -8.2 | \$205,093,565 | 11.2 | \$8.97 |
| 17 | 16 | Kentucky | \$15,120,087 | \$20,011,378 | 32.3 | \$24,831,443 | 24.1 | \$36,100,398 | 45.4 | \$36,777,499 | 1.9 | \$36,764,260 | 0.0 | \$8.81 |
| 18 | 18 | Pennsylvania | \$58,441,820 | \$66,115,962 | 13.1 | \$86,092,371 | 30.2 | \$100,220,820 | 16.4 | \$106,839,188 | 6.6 | \$109,243,074 | 2.3 | \$8.79 |
| 19 | 15 | Rhode Island | \$1,960,979 | \$1,971,847 | 0.6 | \$3,112,058 | 57.8 | \$5,337,107 | 71.5 | \$9,952,747 | 86.5 | \$9,407,217 | -5.5 | \$8.74 |
| 20 | 14 | Connecticut | \$16,154,718 | \$16,767,302 | 3.8 | \$17,009,298 | 1.4 | \$25,817,007 | 51.8 | \$33,978,394 | 31.6 | \$30,493,511 | -10.3 | \$8.69 |
| 21 | 23 | Idaho | \$10,548,147 | \$11,911,954 | 12.9 | \$11,911,954 | 19.3 | \$10,466,984 | -26.3 | \$10,019,867 | -4.3 | \$11,672,843 | 16.5 | \$8.17 |
| 22 | 22 | Iowa | \$20,209,091 | \$24,951,523 | 23.5 | \$29,816,711 | 19.5 | \$28,718,349 | -3.7 | \$21,466,820 | -25.3 | \$22,994,153 | 7.1 | \$7.75 |
| 23 | 29 | Missouri | \$36,682,048 | \$38,693,240 | 5.5 | \$33,368,872 | -13.8 | \$30,998,928 | -7.1 | \$31,345,112 | 1.1 | \$43,455,197 | 38.6 | \$7.49 |
| 24 | 41 | Mississippi | \$25,916,719 | \$36,769,063 | 41.9 | \$37,653,637 | 2.4 | \$36,914,468 | -2.0 | \$36,791,017 | -86.8 | \$20,480,207 | 319.8 | \$7.01 |
| 25 | 24 | Utah | \$14,139,281 | \$20,167,319 | 42.6 | \$18,904,623 | -6.3 | \$15,816,106 | -16.3 | \$17,321,762 | 9.5 | \$17,307,580 | -0.1 | \$7.01 |
| 26 | 21 | Wisconsin | \$24,630,847 | \$21,948,755 | -10.9 | \$34,186,888 | 55.8 | \$30,676,649 | -10.3 | \$40,040,200 | 30.5 | \$38,402,969 | -4.1 | \$6.94 |
| 27 | 34 | Illinois | \$17,217,119 | \$19,050,063 | 10.6 | \$23,723,797 | 24.5 | \$31,139,859 | 31.3 | \$42,644,666 | 36.9 | \$85,257,459 | 99.9 | \$6.68 |
| 28 | 30 | West Virginia | \$14,509,080 | \$11,383,621 | -21.5 | \$9,288,357 | -18.4 | \$9,626,391 | 3.6 | \$9,299,124 | -3.4 | \$10,656,917 | 14.6 | \$5.87 |
| 29 | 40 | Arkansas | \$17,048,955 | \$16,670,370 | -2.2 | \$23,033,710 | 38.2 | \$10,763,597 | -53.3 | \$4,625,468 | -57.0 | \$15,695,445 | 239.3 | \$5.65 |
| 30 | 27 | Florida | \$39,784,050 | \$46,197,793 | 16.1 | \$63,273,596 | 37.0 | \$84,854,201 | 34.1 | \$102,122,846 | 20.4 | \$94,972,697 | -7.0 | \$5.34 |
| 31 | 28 | North Dakota | \$4,757,471 | \$4,714,787 | -0.9 | \$4,785,088 | 1.5 | \$3,300,869 | -31.0 | \$3,554,236 | 7.7 | \$3,390,018 | -4.6 | \$5.32 |
| 32 | 31 | California | \$19,468,393 | -\$19,283 | -100.1 | -\$24,695 | 28.1 | \$43,243,552 | -175210.6 | \$129,123,962 | 198.6 | \$185,003,775 | 43.3 | \$5.12 |
| 33 | 26 | Washington | \$52,084,076 | \$44,220,015 | -15.1 | \$50,778,790 | 14.8 | \$49,932,216 | -1.7 | \$36,798,124 | -26.3 | \$30,836,798 | -16.2 | \$4.90 |
| 34 | 33 | Colorado | \$7,889,321 | \$8,498,422 | 7.7 | \$9,289,170 | 9.3 | \$11,167,973 | 20.2 | \$15,531,058 | 39.1 | \$19,667,406 | 26.6 | \$4.22 |
| 35 | 20 | New Mexico | \$14,316,922 | \$13,569,093 | -5.2 | \$12,629,999 | -6.9 | \$13,059,622 | 3.4 | \$14,373,481 | 10.1 | \$7,564,318 | -47.4 | \$3.92 |
| 36 | 36 | Ohio | \$23,361,082 | \$30,731,186 | 31.5 | \$37,835,892 | 23.1 | \$49,011,046 | 29.5 | \$32,368,264 | -34.0 | \$44,664,337 | 38.0 | \$3.90 |
| 37 | 37 | Wyoming | \$385,659 | \$424,648 | 10.1 | \$533,221 | 25.6 | \$750,160 | 40.7 | \$1,422,743 | 89.7 | \$1,477,483 | 3.8 | \$2.90 |
| 38 | 38 | Virginia | \$9,427,069 | \$19,285,950 | 104.6 | \$18,708,645 | -3.0 | \$14,438,125 | -22.8 | \$17,539,154 | 21.5 | \$15,824,291 | -9.8 | \$2.09 |
| 39 | 45 | Indiana | \$880,175 | \$870,891 | -1.1 | \$953,814 | 9.5 | \$987,791 | 3.6 | \$931,888 | -5.7 | \$12,748,611 | 1268.0 | \$2.03 |
| 40 | 42 | Kansas | \$5,480,061 | \$6,301,373 | 15.0 | \$5,314,448 | -15.7 | \$4,771,098 | -10.2 | \$4,479,561 | -6.1 | \$3,967,805 | -11.4 | \$1.45 |
| 41 | 39 | Michigan | \$34,112,622 | \$377,623 | -98.9 | \$18,361,821 | 4762.5 | \$23,326,695 | 27.0 | \$17,189,735 | -26.3 | \$13,796,810 | -19.7 | \$1.36 |
| 42 | 35 | Louisiana | \$8,754,757 | \$11,277,211 | 28.8 | \$9,134,113 | -19.0 | \$12,626,619 | 38.2 | \$13,149,429 | 4.1 | \$3,906,583 | -70.3 | \$0.86 |
| 43 | 44 | New Jersey | \$1,241,973 | \$2,725,080 | 119.4 | \$2,600,166 | -4.6 | \$3,255,485 | 25.2 | \$4,251,391 | 30.6 | \$6,613,517 | 55.6 | \$0.76 |
| 44 | 43 | Hawaii | \$3,625,115 | \$3,346,437 | -7.7 | \$2,606,736 | -22.1 | \$314,765 | -87.9 | \$693,366 | 120.3 | \$806,375 | 16.3 | \$0.63 |
| 45 | 32 | New Hampshire | \$6,134,436 | \$36,990 | -99.4 | \$7,714,971 | 20756.9 | \$3,673,999 | -52.4 | \$4,414,437 | 20.2 | \$101,069 | -97.7 | \$0.08 |
| 46 | 46 | Maryland | \$478,889 | \$417,289 | -12.9 | \$948,271 | 127.2 | \$406,749 | -57.1 | \$425,764 | 4.7 | \$373,920 | -12.2 | \$0.07 |
| 47 | 47 | Alaska | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$14,540 | 100.0 | \$0.02 |
| 48 | 48 | Arizona | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 49 | 49 | Washington DC | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 50 | 50 | Delaware | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 51 | 51 | South Dakota | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| United States | | | \$1,743,644,311 | \$2,012,372,083 | 15.4 | \$2,404,741,302 | 19.5 | \$2,756,252,368 | 14.6 | \$2,719,899,583 | -1.3 | \$2,805,165,953 | 3.1 | \$9.46 |

TABLE R

ALL-INCLUSIVE CARE FOR THE ELDERLY

| RANK | | STATE | FY 2000 | FY 2001 | PERCENT | FY 2002 | PERCENT | FY 2003 | PERCENT | FY 2004 | PERCENT | FY 2005 | PERCENT | FY 2005 |
|---------------|------|----------------|--------------|--------------|---------|--------------|---------|--------------|---------|---------------|---------|---------------|---------|--------------|
| 2005 | 2004 | | EXPENDITURES | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES |
| | | | | | 00-01 | | 01-02 | | 02-03 | | 03-04 | | 04-05 | PER CAPITA |
| 1 | 6 | New York | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$26,680,744 | 100.0 | \$169,490,443 | 535.3 | \$8.80 |
| 2 | 2 | Massachusetts | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$18,811,188 | 100.0 | \$42,038,890 | 123.5 | \$53,758,094 | 27.9 | \$8.40 |
| 3 | 3 | Colorado | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$28,427,554 | 100.0 | \$36,987,821 | 30.1 | \$7.93 |
| 4 | 10 | Oregon | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$3,709,233 | 100.0 | \$14,930,376 | 302.5 | \$4.10 |
| 5 | 16 | New Mexico | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$140,563 | 100.0 | \$5,812,043 | 4034.8 | \$3.01 |
| 6 | 1 | Mississippi | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$127,516,336 | 100.0 | \$7,860,326 | -93.8 | \$2.69 |
| 7 | 4 | South Carolina | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$8,397,153 | 100.0 | \$9,045,396 | 7.7 | \$2.13 |
| 8 | 5 | California | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$5,524,953 | 100.0 | \$65,357,671 | 1083.0 | \$73,785,791 | 12.9 | \$2.04 |
| 9 | 8 | Tennessee | \$0 | \$4,124,579 | 100.0 | \$6,330,441 | 53.5 | \$5,995,855 | -5.3 | \$7,127,442 | 18.9 | \$11,870,877 | 66.6 | \$1.99 |
| 10 | 7 | Ohio | \$5,111,553 | \$7,850,271 | 53.6 | \$10,121,396 | 28.9 | \$11,896,099 | 17.5 | \$15,467,435 | 30.0 | \$17,797,633 | 15.1 | \$1.55 |
| 11 | 9 | Kansas | \$0 | \$0 | 0.0 | \$9,020 | 100.0 | \$1,268,949 | 13968.2 | \$2,941,936 | 131.8 | \$4,245,493 | 44.3 | \$1.55 |
| 12 | 11 | Washington | \$0 | \$0 | 0.0 | \$1,142,806 | 100.0 | \$4,833,943 | 323.0 | \$5,946,714 | 23.0 | \$6,759,349 | 13.7 | \$1.07 |
| 13 | 13 | Texas | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$15,138,859 | 100.0 | \$23,490,511 | 55.2 | \$1.03 |
| 14 | 12 | Missouri | \$0 | \$2,076,252 | 100.0 | \$3,698,720 | 78.1 | \$5,140,527 | 39.0 | \$5,317,242 | 3.4 | \$4,995,880 | -6.0 | \$0.86 |
| 15 | 14 | Pennsylvania | \$0 | \$0 | 0.0 | \$1,345,663 | 100.0 | \$5,945,726 | 341.8 | \$8,343,362 | 40.3 | \$10,277,208 | 23.2 | \$0.83 |
| 16 | 15 | Michigan | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$6,039,655 | 100.0 | \$6,085,021 | 0.8 | \$0.60 |
| 17 | 17 | Florida | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$75,801 | 100.0 | \$1,183,237 | 1461.0 | \$2,414,799 | 104.1 | \$0.14 |
| 18 | 19 | Alaska | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 19 | 20 | Alabama | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 20 | 21 | Arkansas | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 21 | 22 | Arizona | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 22 | 18 | Connecticut | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$12,647 | 100.0 | \$0 | -100.0 | \$0.00 |
| 23 | 23 | Washington DC | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 24 | 24 | Delaware | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 25 | 25 | Georgia | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 26 | 26 | Hawaii | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 27 | 27 | Iowa | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 28 | 28 | Idaho | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 29 | 29 | Illinois | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 30 | 30 | Indiana | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 31 | 31 | Kentucky | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 32 | 51 | Louisiana | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$-20,233 | 100.0 | \$0 | -100.0 | \$0.00 |
| 33 | 32 | Maryland | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 34 | 33 | Maine | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 35 | 34 | Minnesota | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$5,459 | 100.0 | \$0 | -100.0 | \$0 | 0.0 | \$0.00 |
| 36 | 35 | Montana | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 37 | 36 | North Carolina | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 38 | 37 | North Dakota | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 39 | 38 | Nebraska | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 40 | 39 | New Hampshire | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 41 | 40 | New Jersey | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 42 | 41 | Nevada | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 43 | 42 | Oklahoma | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 44 | 43 | Rhode Island | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 45 | 44 | South Dakota | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 46 | 45 | Utah | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 47 | 46 | Virginia | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 48 | 47 | Vermont | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 49 | 48 | Wisconsin | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 50 | 49 | West Virginia | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 51 | 50 | Wyoming | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| United States | | | \$5,111,553 | \$14,051,102 | 174.9 | \$22,648,046 | 61.2 | \$59,498,500 | 162.7 | \$369,766,440 | 521.5 | \$459,607,061 | 24.3 | \$1.55 |

Table S

Home and Community Services - Disabled/Elderly

| RANK | | STATE | FY 2000 | FY 2001 | PERCENT | FY 2002 | PERCENT | FY 2003 | PERCENT | FY 2004 | PERCENT | FY 2005 | PERCENT | FY 2005 |
|------|------|----------------|---------------|---------------|---------|---------------|---------|---------------|---------|---------------|---------|---------------|---------|--------------|
| 2005 | 2004 | | EXPENDITURES | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES |
| 1 | 1 | Texas | \$160,031,898 | \$161,639,200 | 1.0 | \$197,904,761 | 22.4 | \$248,024,940 | 25.3 | \$290,441,707 | 17.1 | \$321,829,807 | 10.8 | \$14.08 |
| 2 | 2 | Alaska | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 3 | 3 | Alabama | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 4 | 4 | Arkansas | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 5 | 5 | Arizona | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 6 | 6 | California | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 7 | 7 | Colorado | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 8 | 8 | Connecticut | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 9 | 9 | Washington DC | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 10 | 10 | Delaware | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 11 | 11 | Florida | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 12 | 12 | Georgia | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 13 | 13 | Hawaii | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 14 | 14 | Iowa | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 15 | 15 | Idaho | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 16 | 16 | Illinois | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 17 | 17 | Indiana | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 18 | 18 | Kansas | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 19 | 19 | Kentucky | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 20 | 20 | Louisiana | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 21 | 21 | Massachusetts | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 22 | 22 | Maryland | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 23 | 23 | Maine | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 24 | 24 | Michigan | \$71,245,275 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 25 | 25 | Minnesota | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 26 | 26 | Missouri | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 27 | 27 | Mississippi | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 28 | 28 | Montana | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 29 | 29 | North Carolina | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 30 | 30 | North Dakota | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 31 | 31 | Nebraska | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 32 | 32 | New Hampshire | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 33 | 33 | New Jersey | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 34 | 34 | New Mexico | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 35 | 35 | Nevada | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 36 | 36 | New York | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 37 | 37 | Ohio | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 38 | 38 | Oklahoma | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 39 | 39 | Oregon | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 40 | 40 | Pennsylvania | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 41 | 41 | Rhode Island | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 42 | 42 | South Carolina | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 43 | 43 | South Dakota | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 44 | 44 | Tennessee | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 45 | 45 | Utah | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 46 | 46 | Virginia | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 47 | 47 | Vermont | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 48 | 48 | Washington | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 49 | 49 | Wisconsin | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 50 | 50 | West Virginia | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 51 | 51 | Wyoming | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| | | United States | \$231,277,173 | \$161,639,200 | -30.1 | \$197,904,761 | 22.4 | \$248,024,940 | 25.3 | \$290,441,707 | 17.1 | \$321,829,807 | 10.8 | \$1.09 |

ICF MR PUBLIC

| RANK | | STATE | FY 2000 | FY 2001 | PERCENT | FY 2002 | PERCENT | FY 2003 | PERCENT | FY 2004 | PERCENT | FY 2005 | PERCENT | FY 2005 |
|---------------|------|----------------|-----------------|-----------------|---------|-----------------|---------|-----------------|---------|-----------------|---------|-----------------|---------|--------------|
| 2005 | 2004 | | EXPENDITURES | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES |
| 1 | 1 | New York | \$1,388,865,676 | \$1,398,262,327 | 0.7 | \$1,632,857,511 | 16.8 | \$1,755,377,409 | 7.5 | \$1,787,098,897 | 1.8 | \$1,893,200,789 | 5.9 | \$98.32 |
| 2 | 3 | New Jersey | \$371,345,529 | \$411,843,275 | 10.9 | \$453,244,502 | 10.1 | \$415,785,665 | -8.3 | \$502,155,686 | 20.8 | \$554,425,884 | 10.4 | \$63.60 |
| 3 | 5 | Mississippi | \$131,317,926 | \$139,473,510 | 6.2 | \$144,556,911 | 3.6 | \$146,952,821 | 1.7 | \$146,873,932 | -0.1 | \$167,176,890 | 13.8 | \$57.23 |
| 4 | 6 | Ohio | \$244,180,066 | \$448,438,060 | 83.7 | \$581,258,971 | 29.6 | \$619,968,697 | 6.7 | \$500,531,486 | -19.3 | \$610,255,868 | 21.9 | \$53.23 |
| 5 | 4 | Louisiana | \$177,878,672 | \$178,137,793 | 0.1 | \$183,587,268 | 3.1 | \$186,306,774 | 1.5 | \$237,524,858 | 27.5 | \$233,984,243 | -1.5 | \$51.72 |
| 6 | 2 | Connecticut | \$185,969,455 | \$184,126,142 | -1.0 | \$164,527,654 | -10.6 | \$197,666,720 | 20.1 | \$205,051,047 | 3.7 | \$166,888,597 | -18.6 | \$47.55 |
| 7 | 26 | Arkansas | \$105,303,237 | \$80,042,206 | -24.0 | \$11,545,192 | -85.6 | \$0 | -100.0 | \$53,392,101 | 100.0 | \$123,603,713 | 131.5 | \$44.48 |
| 8 | 14 | North Dakota | \$18,627,480 | \$15,142,406 | -18.7 | \$18,705,631 | 23.5 | \$17,579,078 | -6.0 | \$17,344,893 | -1.3 | \$24,921,659 | 43.7 | \$39.12 |
| 9 | 10 | Wyoming | \$16,054,327 | \$14,856,367 | -7.5 | \$15,542,906 | 4.6 | \$15,807,889 | 1.7 | \$16,908,396 | 7.0 | \$18,335,225 | 8.4 | \$36.02 |
| 10 | 7 | Iowa | \$78,909,608 | \$85,041,322 | 7.8 | \$79,069,346 | -7.0 | \$97,635,408 | 23.5 | \$115,285,469 | 18.1 | \$98,868,923 | -14.2 | \$33.33 |
| 11 | 8 | Massachusetts | \$210,037,470 | \$211,838,811 | 0.9 | \$198,022,895 | -6.5 | \$220,310,836 | 11.3 | \$228,163,817 | 3.6 | \$213,106,263 | -6.6 | \$33.30 |
| 12 | 9 | South Carolina | \$142,170,118 | \$137,514,671 | -3.3 | \$143,462,882 | 4.3 | \$137,352,883 | -4.3 | \$145,811,161 | 6.2 | \$138,270,305 | -5.2 | \$32.50 |
| 13 | 21 | Missouri | \$95,866,064 | \$111,632,616 | 16.4 | \$142,263,445 | 27.4 | \$129,543,536 | -8.9 | \$134,217,250 | 3.6 | \$169,436,277 | 26.2 | \$29.21 |
| 14 | 20 | South Dakota | \$15,621,946 | \$16,898,053 | 8.2 | \$18,101,836 | 7.1 | \$18,165,553 | 0.4 | \$18,793,990 | 3.5 | \$21,296,554 | 13.3 | \$27.44 |
| 15 | 15 | Tennessee | \$172,236,233 | \$146,679,480 | -14.8 | \$176,061,223 | 20.0 | \$174,993,121 | -0.6 | \$151,349,311 | -13.5 | \$158,305,457 | 4.6 | \$26.55 |
| 16 | 13 | North Carolina | \$199,779,469 | \$201,603,802 | 0.9 | \$217,246,697 | 7.8 | \$218,027,692 | 0.4 | \$233,780,826 | 7.2 | \$224,415,000 | -4.0 | \$25.85 |
| 17 | 12 | Illinois | \$334,751,364 | \$343,354,814 | 2.6 | \$370,867,708 | 8.0 | \$308,673,507 | -16.8 | \$371,750,276 | 20.4 | \$328,890,659 | -11.5 | \$25.77 |
| 18 | 16 | Virginia | \$161,262,138 | \$168,124,032 | 4.3 | \$168,896,011 | 17.1 | \$199,920,815 | 1.5 | \$188,913,294 | -5.5 | \$190,381,583 | 0.8 | \$25.16 |
| 19 | 18 | Nebraska | \$34,219,498 | \$32,724,179 | -4.4 | \$31,160,239 | -4.8 | \$32,161,574 | 3.2 | \$43,820,456 | 36.3 | \$40,859,970 | -6.8 | \$23.23 |
| 20 | 11 | Delaware | \$32,544,972 | \$30,869,844 | -5.1 | \$31,219,292 | 1.1 | \$28,514,265 | -8.7 | \$26,989,606 | -5.3 | \$19,520,826 | -27.7 | \$23.13 |
| 21 | 24 | Kentucky | \$60,234,225 | \$71,997,260 | 19.5 | \$79,573,596 | 10.5 | \$92,384,181 | 16.1 | \$84,280,697 | -8.8 | \$93,225,367 | 10.6 | \$22.34 |
| 22 | 19 | Texas | \$378,922,849 | \$390,540,391 | 3.1 | \$446,180,211 | 14.2 | \$531,922,290 | 19.2 | \$555,827,174 | 4.5 | \$499,177,511 | -10.2 | \$21.84 |
| 23 | 22 | Pennsylvania | \$271,487,395 | \$255,320,864 | -6.0 | \$265,105,144 | 3.8 | \$259,486,398 | -2.1 | \$260,303,097 | 0.3 | \$271,283,098 | 4.2 | \$21.82 |
| 24 | 17 | Wisconsin | \$163,132,498 | \$113,223,411 | -30.6 | \$130,138,698 | 14.9 | \$124,463,316 | -4.4 | \$138,529,250 | 11.3 | \$119,728,557 | -13.6 | \$21.63 |
| 25 | 25 | Oklahoma | \$59,612,022 | \$63,189,316 | 6.0 | \$59,963,104 | -5.1 | \$64,418,870 | 7.4 | \$69,664,965 | 8.1 | \$72,848,552 | 4.6 | \$20.53 |
| 26 | 27 | Washington | \$127,204,271 | \$125,991,568 | -1.0 | \$123,576,113 | -1.9 | \$109,411,723 | -11.5 | \$116,833,322 | 6.8 | \$121,755,950 | 4.2 | \$19.36 |
| 27 | 28 | Kansas | \$42,968,846 | \$44,856,562 | 4.4 | \$44,094,964 | -1.7 | \$38,042,691 | -13.7 | \$50,531,532 | 32.8 | \$48,280,779 | -4.5 | \$17.59 |
| 28 | 29 | Indiana | \$50,955,961 | \$53,134,447 | 4.3 | \$57,538,070 | 8.3 | \$49,138,778 | -14.6 | \$98,159,772 | 99.8 | \$89,706,657 | -8.6 | \$14.30 |
| 29 | 31 | Idaho | \$18,973,474 | \$25,679,879 | 35.3 | \$22,808,637 | -11.2 | \$18,830,426 | -17.4 | \$20,777,767 | 10.3 | \$19,410,614 | -6.6 | \$13.58 |
| 30 | 23 | Montana | \$12,367,923 | \$19,254,341 | 55.7 | \$14,149,148 | -26.5 | \$11,651,333 | -17.7 | \$19,298,626 | 65.6 | \$12,350,308 | -36.0 | \$13.19 |
| 31 | 32 | Utah | \$32,263,146 | \$32,501,684 | 0.7 | \$31,586,481 | -2.8 | \$30,339,512 | -3.9 | \$30,138,438 | -0.7 | \$32,171,233 | 6.7 | \$13.02 |
| 32 | 36 | Colorado | \$17,687,963 | \$14,995,164 | -15.2 | \$17,994,222 | 20.0 | \$31,306,179 | 74.0 | \$43,553,622 | 39.1 | \$57,323,627 | 31.6 | \$12.29 |
| 33 | 35 | Maryland | \$58,820,123 | \$58,419,284 | -0.7 | \$61,628,216 | 5.5 | \$57,640,025 | -6.5 | \$60,164,534 | 4.4 | \$63,085,684 | 4.9 | \$11.27 |
| 34 | 34 | Florida | \$169,600,908 | \$195,279,179 | 15.1 | \$204,037,089 | 4.5 | \$204,436,164 | 0.2 | \$194,517,027 | -4.9 | \$191,396,968 | -1.6 | \$10.76 |
| 35 | 30 | Georgia | \$105,112,386 | \$106,721,692 | 1.5 | \$105,046,545 | -1.6 | \$95,651,684 | -8.9 | \$137,351,931 | 43.6 | \$93,363,328 | -32.0 | \$10.29 |
| 36 | 33 | California | \$118,032,763 | \$99,599,670 | -15.6 | \$336,907,921 | 238.3 | \$388,139,535 | 15.2 | \$409,345,161 | 5.5 | \$281,751,857 | -31.2 | \$7.80 |
| 37 | 38 | Nevada | \$19,314,982 | \$18,912,746 | -2.1 | \$19,985,735 | 5.7 | \$14,136,900 | -29.3 | \$11,321,229 | -19.9 | \$15,653,216 | 38.3 | \$6.48 |
| 38 | 37 | Alabama | \$62,889,356 | \$60,663,863 | -3.5 | \$59,465,901 | -2.0 | \$53,367,720 | -10.3 | \$35,407,545 | -33.7 | \$25,803,771 | -27.1 | \$5.66 |
| 39 | 39 | Rhode Island | \$2,676,810 | \$3,083,326 | 15.2 | \$3,644,834 | 18.2 | \$3,250,400 | -10.8 | \$3,587,823 | 10.4 | \$3,105,613 | -13.4 | \$2.89 |
| 40 | 42 | Minnesota | \$9,454,161 | \$24,141,294 | 155.4 | \$19,541,469 | -19.1 | \$14,409,984 | -26.3 | \$12,876,312 | -10.6 | \$11,040,128 | -14.3 | \$2.15 |
| 41 | 41 | Michigan | \$27,883,649 | \$31,213,716 | 11.9 | \$27,634,128 | -11.5 | \$28,612,200 | 3.5 | \$27,629,687 | -3.4 | \$20,778,960 | -24.8 | \$2.05 |
| 42 | 43 | New Hampshire | \$1,660,413 | \$2,146,938 | 29.3 | \$1,952,826 | -9.0 | \$1,865,866 | -4.5 | \$2,290,044 | 22.7 | \$2,348,269 | 2.5 | \$1.79 |
| 43 | 40 | Maine | \$4,070,144 | \$5,067,745 | 24.5 | \$5,817,137 | 14.8 | \$7,978,427 | 37.2 | \$4,231,039 | -47.0 | \$2,070,448 | -51.1 | \$1.57 |
| 44 | 44 | West Virginia | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$26,886 | 100.0 | \$0.01 |
| 45 | 45 | Alaska | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 46 | 46 | Arizona | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 47 | 47 | Washington DC | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 48 | 48 | Hawaii | \$7,975,547 | \$3,980,881 | -50.1 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 49 | 49 | New Mexico | \$11,351,093 | \$0 | -100.0 | -\$27,873 | 100.0 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 50 | 50 | Oregon | \$24,519,821 | \$11,216,811 | -54.3 | \$11,346,249 | 1.2 | \$8,643,411 | -23.8 | \$0 | -100.0 | \$0 | 0.0 | \$0.00 |
| 51 | 51 | Vermont | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| United States | | | \$5,976,113,977 | \$6,187,735,742 | 3.5 | \$6,959,886,685 | 12.5 | \$7,160,272,256 | 2.9 | \$7,512,377,346 | 4.9 | \$7,543,832,066 | 0.4 | \$25.45 |

ICF-MR PRIVATE

| RANK | | STATE | FY 2000 | FY 2001 | PERCENT | FY 2002 | PERCENT | FY 2003 | PERCENT | FY 2004 | PERCENT | FY 2005 | PERCENT | FY 2005 |
|---------------|------|----------------|-----------------|-----------------|---------|-----------------|---------|-----------------|---------|-----------------|---------|-----------------|---------|--------------|
| 2005 | 2004 | | EXPENDITURES | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES |
| | | | | | 00-01 | | 01-02 | | 02-03 | | 03-04 | | 04-05 | |
| 1 | 1 | Washington DC | \$70,280,093 | \$77,914,495 | 10.9 | \$79,480,032 | 2.0 | \$78,838,985 | -0.8 | \$80,808,512 | 2.5 | \$79,196,025 | -2.0 | \$143.73 |
| 2 | 2 | North Dakota | \$31,353,050 | \$32,992,566 | 5.2 | \$35,977,637 | 9.0 | \$33,573,328 | -6.7 | \$36,241,956 | 7.9 | \$40,357,180 | 11.4 | \$63.36 |
| 3 | 7 | Iowa | \$112,342,792 | \$117,814,959 | 4.9 | \$113,926,930 | -3.3 | \$136,294,295 | 19.6 | \$110,895,749 | -18.6 | \$149,883,294 | 35.2 | \$50.53 |
| 4 | 3 | New York | \$740,521,790 | \$761,122,784 | 2.8 | \$839,764,940 | 10.3 | \$852,658,624 | 1.5 | \$855,286,778 | 0.3 | \$825,855,058 | -3.4 | \$42.89 |
| 5 | 5 | Louisiana | \$169,559,841 | \$177,130,436 | 4.5 | \$178,755,838 | 0.9 | \$182,524,282 | 2.1 | \$181,676,899 | -0.5 | \$191,695,236 | 5.5 | \$42.37 |
| 6 | 4 | Maine | \$44,535,922 | \$39,773,363 | 27.3 | \$44,552,974 | 12.0 | \$52,592,993 | 18.0 | \$56,563,252 | 7.5 | \$53,698,828 | -5.1 | \$40.62 |
| 7 | 6 | Indiana | \$207,498,633 | \$243,715,399 | 17.5 | \$281,532,174 | 15.5 | \$282,269,901 | 0.3 | \$247,728,357 | -12.2 | \$228,558,361 | -7.7 | \$36.44 |
| 8 | 8 | Ohio | \$314,432,168 | \$338,627,693 | 7.7 | \$350,651,351 | 3.6 | \$365,196,388 | 4.1 | \$379,463,670 | 3.9 | \$394,797,705 | 4.0 | \$34.44 |
| 9 | 9 | Minnesota | \$199,259,851 | \$193,521,197 | -2.9 | \$188,299,780 | -2.7 | \$180,299,433 | -4.2 | \$168,039,753 | -6.8 | \$160,415,545 | -4.5 | \$31.25 |
| 10 | 11 | West Virginia | \$47,088,484 | \$47,763,206 | 1.4 | \$47,513,217 | -0.5 | \$53,018,568 | 11.6 | \$54,248,872 | 2.3 | \$55,073,742 | 1.5 | \$30.31 |
| 11 | 10 | Illinois | \$314,444,106 | \$325,629,520 | 3.6 | \$350,073,201 | 7.5 | \$366,889,104 | 4.8 | \$401,613,074 | 9.5 | \$359,264,683 | -10.5 | \$28.15 |
| 12 | 13 | North Carolina | \$197,083,901 | \$198,525,661 | 0.7 | \$199,175,861 | 0.3 | \$200,442,803 | 0.6 | \$210,760,999 | 5.1 | \$222,557,145 | 5.6 | \$25.63 |
| 13 | 12 | Idaho | \$34,237,055 | \$35,331,665 | 3.2 | \$34,905,460 | -1.2 | \$35,435,848 | 1.5 | \$34,664,931 | -2.2 | \$35,178,341 | 1.5 | \$24.62 |
| 14 | 15 | Pennsylvania | \$225,431,234 | \$230,827,983 | 2.4 | \$241,106,921 | 4.5 | \$252,467,017 | 4.7 | \$245,884,488 | -2.6 | \$305,939,804 | 24.4 | \$24.61 |
| 15 | 21 | Tennessee | \$62,483,137 | \$86,138,651 | 37.9 | \$76,451,152 | -11.2 | \$80,681,526 | 5.5 | \$76,144,768 | -5.6 | \$131,056,024 | 72.1 | \$21.98 |
| 16 | 14 | Missouri | \$68,425,843 | \$72,925,507 | 6.6 | \$87,905,390 | 20.5 | \$102,548,102 | 16.7 | \$122,848,440 | 19.8 | \$87,270,207 | -29.0 | \$15.05 |
| 17 | 18 | Connecticut | \$44,655,155 | \$46,363,018 | 3.8 | \$48,927,821 | 5.5 | \$49,244,376 | 0.6 | \$49,531,458 | 0.6 | \$52,801,476 | 6.6 | \$15.04 |
| 18 | 20 | Mississippi | \$26,883,538 | \$30,738,232 | 14.3 | \$33,486,072 | 8.9 | \$37,047,292 | 10.6 | \$39,660,959 | 7.1 | \$41,933,180 | 5.7 | \$14.36 |
| 19 | 16 | Wisconsin | \$91,567,816 | \$92,457,687 | 1.0 | \$95,875,787 | 3.7 | \$97,717,347 | 1.9 | \$87,525,388 | -10.4 | \$77,645,810 | -11.3 | \$14.03 |
| 20 | 17 | Oklahoma | \$43,566,324 | \$50,934,646 | 16.9 | \$52,329,054 | 2.7 | \$51,738,804 | -1.1 | \$50,880,183 | -1.7 | \$48,695,488 | -4.3 | \$13.72 |
| 21 | 19 | Texas | \$350,063,989 | \$334,044,590 | -4.6 | \$365,541,646 | 9.4 | \$330,750,511 | -9.5 | \$313,832,455 | -5.1 | \$306,530,705 | -2.3 | \$13.41 |
| 22 | 22 | New Mexico | \$16,464,133 | \$18,412,417 | 11.8 | \$19,020,936 | 3.3 | \$19,693,560 | 3.5 | \$22,940,983 | 16.5 | \$21,123,412 | -7.9 | \$10.96 |
| 23 | 25 | Nebraska | \$14,642,371 | \$15,041,577 | 2.7 | \$16,510,967 | 9.8 | \$16,930,192 | 2.5 | \$16,914,046 | -0.1 | \$18,583,792 | 9.9 | \$10.56 |
| 24 | 24 | Utah | \$20,936,327 | \$21,728,468 | 3.8 | \$23,296,609 | 7.2 | \$24,324,857 | 4.4 | \$23,838,915 | -2.0 | \$25,342,299 | 6.3 | \$10.26 |
| 25 | 23 | California | \$269,180,578 | \$320,125,504 | 18.9 | \$327,046,217 | 2.2 | \$328,784,083 | 0.5 | \$374,556,974 | 13.9 | \$368,080,077 | -1.7 | \$10.19 |
| 26 | 35 | Delaware | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$1,464,273 | 100.0 | \$6,300,671 | 330.3 | \$7.47 |
| 27 | 29 | Kansas | \$23,955,534 | \$24,069,585 | 0.5 | \$21,767,947 | -9.6 | \$19,112,079 | -12.2 | \$17,106,037 | -10.5 | \$18,718,953 | 9.4 | \$6.82 |
| 28 | 30 | Hawaii | \$0 | \$4,019,476 | 100.0 | \$8,572,313 | 113.3 | \$7,444,198 | -13.2 | \$7,461,592 | 0.2 | \$8,605,505 | 15.3 | \$6.75 |
| 29 | 28 | Arkansas | \$15,936,368 | \$16,213,193 | 1.7 | \$17,413,104 | 7.4 | \$17,643,095 | 1.3 | \$17,929,302 | 1.6 | \$17,304,874 | -3.5 | \$6.23 |
| 30 | 27 | Florida | \$111,542,249 | \$95,229,175 | -14.6 | \$106,356,141 | 11.7 | \$111,674,766 | 5.0 | \$114,590,316 | 2.6 | \$109,793,398 | -4.2 | \$6.17 |
| 31 | 26 | South Carolina | \$29,761,683 | \$31,591,817 | 6.1 | \$31,380,272 | -0.7 | \$30,343,224 | -3.3 | \$29,073,079 | -4.2 | \$23,163,176 | -20.3 | \$5.44 |
| 32 | 34 | Virginia | \$21,877,670 | \$19,287,927 | -11.8 | \$19,156,341 | -0.7 | \$19,610,276 | 2.4 | \$26,522,111 | 35.2 | \$38,438,080 | 44.9 | \$5.08 |
| 33 | 32 | Nevada | \$9,181,231 | \$9,999,731 | 8.9 | \$10,323,278 | 3.2 | \$10,688,143 | 3.5 | \$10,875,540 | 1.8 | \$10,819,382 | -0.5 | \$4.48 |
| 34 | 33 | Rhode Island | \$3,615,269 | \$4,011,197 | 11.0 | \$3,599,615 | -10.3 | \$3,729,580 | 3.6 | \$4,098,336 | 9.9 | \$3,962,375 | -3.3 | \$3.68 |
| 35 | 31 | Kentucky | \$23,289,517 | \$22,314,639 | -4.2 | \$18,314,857 | -17.9 | \$20,880,000 | 14.0 | \$22,475,041 | 7.6 | \$14,521,720 | -35.4 | \$3.48 |
| 36 | 36 | Vermont | \$1,661,352 | \$1,628,446 | -2.0 | \$1,630,657 | 0.1 | \$1,528,774 | -6.2 | \$829,376 | -45.7 | \$944,808 | 13.9 | \$1.52 |
| 37 | 37 | New Jersey | \$9,234,196 | \$9,616,103 | 4.1 | \$9,724,265 | 1.1 | \$10,510,355 | 8.1 | \$10,682,550 | 1.6 | \$11,120,677 | 4.1 | \$1.28 |
| 38 | 38 | Georgia | \$5,106,956 | \$5,258,474 | 3.0 | \$5,612,784 | 6.7 | \$8,207,652 | 46.2 | \$8,817,323 | 7.4 | \$6,891,426 | -21.8 | \$0.76 |
| 39 | 39 | Washington | \$5,922,759 | \$4,670,922 | -21.1 | \$4,241,094 | -9.2 | \$4,261,880 | 0.5 | \$4,398,790 | 3.2 | \$4,444,776 | 1.0 | \$0.71 |
| 40 | 51 | Alabama | \$1,056,843 | \$1,050,525 | -0.6 | \$1,050,572 | 0.0 | -\$1,009,279 | -196.1 | -\$1,009,692 | 0.0 | \$1,444,290 | -243.0 | \$0.32 |
| 41 | 40 | Colorado | \$297,744 | \$1,038,934 | 248.9 | \$1,208,219 | 16.3 | \$1,118,733 | -7.4 | \$1,197,853 | 7.1 | \$1,402,507 | 17.1 | \$0.30 |
| 42 | 41 | Alaska | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 43 | 42 | Arizona | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 44 | 43 | Massachusetts | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 45 | 44 | Maryland | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 46 | 45 | Michigan | \$0 | \$0 | 0.0 | \$13,641 | 100.0 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 47 | 46 | Montana | \$10,471,889 | \$2,109,031 | -79.9 | -\$88,068 | -104.2 | -\$171,080 | 94.3 | \$0 | -100.0 | \$0 | 0.0 | \$0.00 |
| 48 | 47 | New Hampshire | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 49 | 48 | Oregon | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 50 | 49 | South Dakota | \$2,377,261 | \$1,605,099 | -32.5 | \$345,873 | -78.5 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 51 | 50 | Wyoming | \$0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| United States | | | \$3,978,926,652 | \$4,163,315,498 | 4.6 | \$4,392,730,872 | 5.5 | \$4,477,534,615 | 1.9 | \$4,519,063,686 | 0.9 | \$4,559,410,035 | 0.9 | \$15.38 |

TABLE N

MEDICAID MANAGED CARE PREMIUMS

| RANK | | STATE | FY 2000 | FY 2001 | PERCENT | FY 2002 | PERCENT | FY 2003 | PERCENT | FY 2004 | PERCENT | FY 2005 | PERCENT | FY 2005 |
|---------------|------|----------------|------------------|------------------|---------|------------------|---------|------------------|---------|------------------|---------|------------------|---------|--------------|
| 2005 | 2004 | | EXPENDITURES | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES | CHANGE | EXPENDITURES |
| | | | | | 00-01 | | 01-02 | | 02-03 | | 03-04 | | 04-05 | PER CAPITA |
| 1 | 1 | Arizona | \$1,787,009,045 | \$2,182,329,754 | 22.1 | \$2,956,175,919 | 35.5 | \$3,396,126,878 | 14.9 | \$4,040,825,020 | 19.0 | \$4,759,147,818 | 17.8 | \$801.34 |
| 2 | 3 | Washington DC | \$147,285,455 | \$169,545,024 | 15.1 | \$192,328,354 | 13.4 | \$233,808,943 | 21.6 | \$264,903,514 | 13.3 | \$293,476,668 | 10.8 | \$532.63 |
| 3 | 2 | New Mexico | \$524,085,419 | \$603,374,746 | 15.1 | \$741,927,564 | 23.0 | \$873,708,170 | 17.8 | \$1,005,362,125 | 15.1 | \$998,716,214 | -0.7 | \$518.01 |
| 4 | 5 | Delaware | \$170,562,167 | \$184,629,990 | 8.2 | \$207,572,439 | 12.4 | \$208,406,425 | 0.4 | \$226,615,335 | 8.7 | \$298,869,466 | 31.9 | \$354.11 |
| 5 | 4 | Pennsylvania | \$2,774,789,759 | \$2,994,652,341 | 7.9 | \$3,712,705,206 | 24.0 | \$4,461,580,569 | 20.2 | \$3,703,849,819 | -17.0 | \$4,372,027,640 | 18.0 | \$351.73 |
| 6 | 10 | Rhode Island | \$156,794,045 | \$159,574,618 | 1.8 | \$193,553,741 | 21.3 | \$242,368,069 | 25.2 | \$254,592,342 | 5.0 | \$324,771,026 | 27.6 | \$301.83 |
| 7 | 6 | New York | \$1,457,583,414 | \$1,577,993,435 | 8.3 | \$2,477,078,299 | 57.0 | \$3,578,212,835 | 44.5 | \$5,203,101,996 | 45.4 | \$5,674,235,162 | 9.1 | \$294.69 |
| 8 | 9 | Oregon | \$767,149,950 | \$775,921,252 | 1.1 | \$869,393,006 | 12.0 | \$874,529,350 | 0.6 | \$861,888,303 | -1.4 | \$1,057,086,645 | 22.6 | \$290.33 |
| 9 | 8 | Minnesota | \$670,893,785 | \$858,489,578 | 28.0 | \$1,023,007,019 | 19.2 | \$928,996,071 | -9.2 | \$1,311,901,132 | 41.2 | \$1,411,410,875 | 7.6 | \$274.97 |
| 10 | 11 | Maryland | \$900,943,847 | \$943,414,372 | 4.7 | \$992,733,772 | 5.2 | \$1,218,098,078 | 22.7 | \$1,305,002,609 | 7.1 | \$1,469,566,068 | 12.6 | \$262.42 |
| 11 | 7 | Massachusetts | \$1,376,496,240 | \$1,364,602,505 | -0.9 | \$1,953,669,259 | 43.2 | \$1,910,846,240 | -2.2 | \$1,653,230,605 | -13.5 | \$1,520,346,850 | -8.0 | \$237.59 |
| 12 | 12 | Hawaii | \$230,868,581 | \$205,961,274 | -10.8 | \$213,367,859 | 3.6 | \$242,837,183 | 13.8 | \$293,311,296 | 20.8 | \$262,498,369 | -10.5 | \$205.88 |
| 13 | 13 | Connecticut | \$401,963,830 | \$455,265,044 | 13.3 | \$502,302,846 | 10.3 | \$621,772,725 | 23.8 | \$654,850,629 | 5.3 | \$686,000,961 | 4.8 | \$195.44 |
| 14 | 14 | Michigan | \$2,188,246,091 | \$2,195,180,430 | 0.3 | \$2,501,628,069 | 14.0 | \$2,597,635,626 | 3.8 | \$1,670,336,182 | -35.7 | \$1,937,690,365 | 16.0 | \$191.45 |
| 15 | 15 | Washington | \$666,294,314 | \$711,610,563 | 6.8 | \$833,215,002 | 17.1 | \$846,608,736 | 1.6 | \$965,921,531 | 14.1 | \$1,037,757,992 | 7.4 | \$165.04 |
| 16 | 16 | Missouri | \$432,825,809 | \$536,745,460 | 24.0 | \$647,191,070 | 20.6 | \$627,852,058 | -3.0 | \$778,170,029 | 24.0 | \$827,253,109 | 6.2 | \$142.63 |
| 17 | 17 | California | \$3,405,282,464 | \$4,028,062,107 | 18.3 | \$4,602,838,235 | 14.3 | \$4,946,917,327 | 7.5 | \$4,791,170,740 | -3.1 | \$4,878,073,036 | 1.8 | \$135.01 |
| 18 | 18 | Wisconsin | \$409,103,214 | \$508,599,594 | 24.3 | \$657,257,281 | 29.2 | \$798,882,764 | 21.5 | \$714,333,689 | -10.6 | \$740,522,114 | 3.7 | \$133.76 |
| 19 | 21 | Virginia | \$334,428,348 | \$393,267,196 | 17.6 | \$616,557,895 | 56.8 | \$751,432,455 | 21.9 | \$861,267,869 | 14.6 | \$989,000,683 | 14.8 | \$130.70 |
| 20 | 19 | Kentucky | \$454,994,258 | \$370,003,802 | -18.7 | \$435,469,063 | 17.7 | \$436,959,986 | 0.3 | \$494,058,784 | 13.1 | \$533,655,490 | 8.0 | \$127.88 |
| 21 | 20 | New Jersey | \$615,796,677 | \$748,402,746 | 21.5 | \$791,319,788 | 5.7 | \$997,057,809 | 26.0 | \$1,010,314,074 | 1.3 | \$1,106,456,548 | 9.5 | \$126.92 |
| 22 | 24 | Florida | \$717,513,875 | \$905,220,490 | 26.2 | \$1,054,616,946 | 16.5 | \$1,174,056,555 | 11.3 | \$1,472,314,887 | 25.4 | \$1,781,980,370 | 21.0 | \$100.17 |
| 23 | 28 | Indiana | \$135,270,027 | \$156,199,364 | 15.5 | \$245,242,313 | 57.0 | \$368,306,927 | 50.2 | \$455,800,180 | 23.8 | \$607,533,454 | 33.3 | \$96.86 |
| 24 | 26 | Ohio | \$340,253,448 | \$436,000,609 | 28.1 | \$610,864,770 | 40.1 | \$753,634,970 | 23.4 | \$930,643,882 | 23.5 | \$1,044,898,728 | 12.3 | \$91.15 |
| 25 | 27 | West Virginia | \$43,536,428 | \$60,379,369 | 38.7 | \$67,468,433 | 11.7 | \$71,107,309 | 5.4 | \$141,664,264 | 99.2 | \$158,620,450 | 12.0 | \$87.30 |
| 26 | 22 | Texas | \$3,889,157,351 | \$4,220,948,778 | 8.5 | \$4,898,203,267 | 16.0 | \$5,877,306,273 | 20.0 | \$2,158,470,822 | -63.3 | \$1,855,161,865 | -14.1 | \$81.15 |
| 27 | 29 | Utah | \$183,321,413 | \$163,437,950 | -10.8 | \$200,039,543 | 22.4 | \$124,889,574 | -37.6 | \$164,691,684 | 31.9 | \$187,153,017 | 13.6 | \$57.77 |
| 28 | 30 | Nevada | \$76,044,620 | \$80,641,534 | 6.0 | \$114,005,629 | 41.4 | \$141,958,801 | 24.5 | \$152,048,709 | 7.1 | \$172,689,876 | 13.6 | \$71.51 |
| 29 | 23 | Tennessee | \$2,550,923,173 | \$2,873,657,183 | 12.7 | \$2,968,939,039 | 3.3 | \$3,131,092,221 | 5.5 | \$557,794,896 | -82.2 | \$399,675,893 | -28.3 | \$67.03 |
| 30 | 32 | Vermont | \$59,702,016 | \$43,619,662 | -26.9 | \$33,590,048 | -23.0 | \$38,024,908 | 13.2 | \$26,468,727 | -30.4 | \$34,188,355 | 29.2 | \$54.88 |
| 31 | 34 | Kansas | \$45,761,232 | \$65,072,031 | 42.2 | \$100,617,655 | 54.6 | \$107,536,765 | 6.9 | \$92,557,852 | -13.9 | \$129,200,704 | 39.6 | \$47.07 |
| 32 | 33 | Nebraska | \$111,539,488 | \$122,883,285 | 10.2 | \$80,341,671 | -34.6 | \$62,474,222 | -22.2 | \$64,561,063 | 3.3 | \$70,932,026 | 9.9 | \$40.33 |
| 33 | 25 | Colorado | \$402,644,228 | \$471,072,493 | 17.0 | \$508,212,615 | 7.9 | \$469,756,297 | -7.6 | \$384,299,880 | -18.2 | \$186,981,856 | -51.3 | \$40.08 |
| 34 | 31 | Oklahoma | \$399,190,903 | \$719,771,948 | 80.3 | \$430,347,121 | -40.2 | \$406,193,534 | -5.6 | \$170,912,018 | -57.9 | \$71,956,241 | -57.9 | \$20.28 |
| 35 | 37 | South Carolina | \$14,232,440 | \$23,919,128 | 68.1 | \$48,084,153 | 101.0 | \$61,048,406 | 27.0 | \$66,727,494 | 9.3 | \$86,277,781 | 29.3 | \$20.28 |
| 36 | 38 | Illinois | \$218,847,823 | \$214,965,706 | -1.8 | \$205,761,712 | -4.3 | \$200,670,149 | -2.5 | \$202,037,286 | 0.7 | \$225,884,975 | 11.8 | \$17.70 |
| 37 | 35 | Iowa | \$139,964,714 | \$169,657,183 | 21.2 | \$182,844,018 | 7.8 | \$188,998,573 | 3.4 | \$89,488,624 | -52.7 | \$32,313,902 | -63.9 | \$10.89 |
| 38 | 42 | North Carolina | \$55,263,543 | \$66,807,897 | 20.9 | \$33,271,385 | -50.2 | \$20,485,785 | -38.4 | \$21,838,098 | 6.6 | \$61,689,295 | 182.5 | \$7.10 |
| 39 | 40 | Alabama | \$241,743,174 | \$268,502,011 | 11.1 | \$302,807,915 | 12.8 | \$326,571,125 | 7.8 | \$17,817,667 | -94.5 | \$22,433,808 | 25.9 | \$4.92 |
| 40 | 43 | North Dakota | \$1,092,377 | \$745,728 | -31.7 | \$920,656 | 23.5 | \$1,409,193 | 53.1 | \$1,436,679 | 2.0 | \$1,437,970 | 0.1 | \$2.26 |
| 41 | 39 | Montana | \$12,830,136 | \$10,390,868 | -19.0 | \$11,917,507 | 14.7 | \$11,562,137 | -3.0 | \$9,659,306 | -16.5 | \$535,024 | -94.5 | \$0.57 |
| 42 | 44 | Idaho | \$996,543 | \$1,457,680 | 46.3 | \$1,583,167 | 8.6 | \$1,388,618 | -12.3 | \$1,011,527 | -27.2 | \$703,306 | -30.5 | \$0.49 |
| 43 | 36 | Georgia | \$8,215,201 | \$962,029 | -88.3 | \$1,820,944 | 89.3 | \$512,577,329 | 28049.0 | \$217,036,747 | -57.7 | \$3,186,343 | -98.5 | \$0.35 |
| 44 | 45 | South Dakota | \$4,634,336 | \$5,373,776 | 16.0 | \$6,326,082 | 17.7 | \$7,133,957 | 12.8 | \$253,669 | -96.4 | \$192,098 | -24.3 | \$0.25 |
| 45 | 41 | Maine | \$2,287,194 | \$1,906 | -99.9 | \$0 | -100.0 | \$0 | 0.0 | \$3,383,363 | 100.0 | \$230,164 | -93.2 | \$0.17 |
| 46 | 46 | Louisiana | \$88,874 | \$164,038 | 84.6 | \$205,351 | 25.2 | \$265,243 | 29.2 | \$303,993 | 14.6 | \$443,980 | 46.0 | \$0.10 |
| 47 | 47 | Alaska | \$10,192 | \$17,630 | 73.0 | \$18,267 | 3.6 | \$19,308 | 5.7 | \$34,485 | 78.6 | \$19,537 | -43.3 | \$0.03 |
| 48 | 48 | Wyoming | \$114,952 | \$24,212 | -78.9 | \$123,726 | 411.0 | \$9,948 | -92.0 | \$5,826 | -41.4 | \$5,862 | 0.6 | \$0.01 |
| 49 | 49 | Arkansas | \$407 | \$0 | -100.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 | \$0.00 |
| 50 | 50 | Mississippi | -\$2,576,538 | \$0 | -100.0 | \$753,269 | 100.0 | -\$7,634 | -101.0 | \$0 | -100.0 | \$0 | 0.0 | \$0.00 |
| 51 | 51 | New Hampshire | \$8,034,166 | \$11,619,714 | 44.6 | \$18,026,039 | 55.1 | \$16,935,112 | -6.1 | \$0 | -100.0 | \$0 | 0.0 | \$0.00 |
| United States | | | \$29,534,034,448 | \$33,061,140,033 | 11.9 | \$39,248,244,927 | 18.7 | \$44,870,043,902 | 14.3 | \$39,468,861,251 | -12.0 | \$42,314,889,979 | 7.2 | \$142.76 |