

Indiana Nursing Home Closure and Conversion Fund (CCF)

N4A Briefing
August 7, 2007



Indiana Aging Reform Agenda

- The FSSA Division of Aging's FY2007 budget reflects the costs of the transformation framework that must be created in order to meet Secretary Roob's goal of balancing LTC funding by the close of FY2009. The transformation costs reflect the investments necessary to achieve the single goal of FY2007: **Modify the LTC business model through direct intervention in service supply and consumer demand**. Specifically, these costs are associated with the following initiatives:
 1. Integrate all HCBS, NF, and Hospice services into a single, integrated long term care solution and brand this solution as Indiana Options for Long Term Care (OPTIONS).
 2. Maximize federal financial participation by creating clear and distinct funding streams for CHOICE and OPTIONS consumers. This involves modifying the contractual relationship that currently exists with AAAs and establishing performance criteria for them.
 3. Increase the supply of non-NF OPTIONS providers through rate increases, **use of the closure and conversion fund**, and through the increase and enhancement of available programs.
 4. Increase the demand for non-NF OPTIONS services through a combination of equalizing financial eligibility requirements and an information campaign designed by a professional PR firm.
 5. Achieve the closure of 1,500 licensed, certified and occupied NF Title 19 beds through a combination of incentives and a direct sales effort to the NF industry that will identify the beds to be closed prior to July 1, 2007



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Indiana CCF Basics

- Goals:
 - FY 2007 “Conversion”
 - FY 2008/2009 “Diversion”
- QAF
 - Assessment
 - Proceeds
- CCF Payment Mechanics
- Proposal Solicitation
- Proposal Evaluation
 - “Closure” vs. “Conversion”
- Transition Team Funding

